

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2017/2018 school year

Country: **Bulgaria**

Received on: **31-01-2019**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2018) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	2.620.129	0	2.620.129	12.871	1.115.460	0	1.128.331	3.748.460
National Funds	3.473.630	0	3.473.630	46.279	4.010.837	0	4.057.116	7.530.746
<i>of which: Public</i>	3.473.630	0	3.473.630	46.279	4.010.837	0	4.057.116	7.530.746
<i>of which: Private</i>	0	0	0	0	0	0	0	0
Comments								

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid	0	0	0
National Funds	0	0	0
<i>of which: Public</i>	0	0	
<i>of which: Private</i>	0	0	
Comments			

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid	237	170	407
National Funds	2.447	2.744	5.191
<i>of which: Public</i>	2.447	2.744	
<i>of which: Private</i>	0	0	
Comments			

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	228.085	228.085	228.085
<i>Of which: Nurseries</i>	118.779	118.779	118.779
<i>Of which: Pre-schools</i>	109.306	109.306	109.306
Primary schools	242.800	242.800	242.800
Secondary schools	0	0	0
Total	470.885	470.885	470.885
Comments			

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	237.253
<i>Of which: Nurseries</i>	123.361
<i>Of which: Pre-schools</i>	113.892
Primary schools	260.011
Secondary schools	0
Total	497.264
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	237.253
<i>Of which: Nurseries</i>	123.361
<i>Of which: Pre-schools</i>	113.892
Primary schools	260.011
Secondary schools	0
Total	497.264
Comments	



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	1.701		
<i>Of which: Nurseries</i>	1.701		
<i>Of which: Pre-schools</i>	0		
Primary schools	1.662		
Secondary schools	0		
Total	3.363		
Comments	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>		

3.2 Number of schools in the target group

	Number of schools in the target group	School fruit and vegetables part of the scheme	School milk part of the scheme
Nurseries/Pre-schools			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools			
Secondary schools			
Total			
Comments			

3.3 Total number of schools

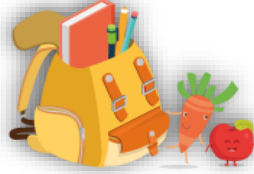
Nurseries/Pre-schools	1.844
<i>Of which: Nurseries</i>	1.844
<i>Of which: Pre-schools</i>	0
Primary schools	1.825
Secondary schools	0
Total	3.669
Comments	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	
Aromatic Herbs	
Avocados	
Bananas	✓
Berries	
Cherries	
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	
Kiwis	✓
Melons	
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	
Plums	✓
Quinces	
Strawberries	
Watermelons	
Comments	

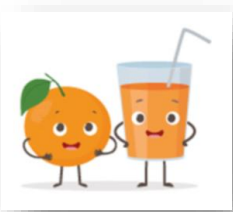


4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	
Pulses	
Pumpkins	
Radishes	
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	✓
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	
Organic products	No	
Short supply chains	Yes	
Quality schemes	No	
Fair trade	No	
Other:	No	

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,22	0,15
Liters	0,00	0,25
Comments		Size of portion for cheese=0.03 kg, for plain yoghurt=0.2 kg, for drinking milk= 0.25 l

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,12	0,05
National aid (private/public)		
Comments		

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	0
National aid (private/public)	0
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	0
National aid (private/public)	0
Comments	<i>The average cost of portion of drinking milk is included in the price of other dairy products</i>

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week	✓	✓
Three times per week		
Four times per week		
Daily		
Other:		
Comments		



4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year	✓	✓
Comments		

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	4.434.434	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>	<i>4.087.295</i>	
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>	<i>347.139</i>	

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg	0	
	Quantity in litres	0	
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>	<i>0</i>	
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>	<i>0</i>	
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>	<i>0</i>	
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>	<i>0</i>	
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>	<i>0</i>	
<i>Of which: Other</i>	<i>Quantity in kg</i>	<i>0</i>	

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	115.688	
Cheese and curd	Quantity in kg	319.835	
Plain yoghurt	Quantity in kg	1.805.589	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg	0	
Milk products without fruit juice, naturally flavoured	Quantity in kg	0	
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg	0	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres	0	
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg	0	

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg	0	
	Quantity in litres	0	
Honey	Quantity in kg	0	
Others:	Quantity in kg	0	

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	0	
	Visits to farms, dairies, famers' markets and similar activities	0	
	Tasting classes, cooking workshops, other	0	
	Lessons, lectures, workshops	470.885	
	Other activities: competitions, games, themed periods ...	470.885	

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	
	Healthy eating habits	Yes	
	Local food chains	No	
	Organic	No	
	Sustainable production	No	
	Food waste	No	
	Other: please specify under comments	No	



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	No	
	Dedicated website(s)	No	
	Informative graphic material	No	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	How	
Public authority/ Private stakeholder	Agriculture	Authority	Ministry of agriculture, food and forestry	Yes	Yes	No	Yes	competent authority
		Stakeholder	N/A	No	1128331	No	No	N/A
	Health and Nutrition	Authority	Ministry of health	Yes	No	No	No	working group
		Stakeholder	N/A	No	No	No	No	N/A
	Education	Authority	Ministry of education	Yes	Yes	No	No	working group, information events
		Stakeholder	N/A	No	No	No	No	N/A
	Other	Authority	STATE FUND AGRICULTURE	Yes	Yes	Yes	Yes	competent authority
		Stakeholder	N/A	No	No	No	No	N/A