

Annex I

CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	4 594 021.00	4 594 021.00	4 594 021.00	4 594 021.00	4 594 021.00	22 970 105.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	4 594 021.00	4 594 021.00	4 594 021.00	4 594 021.00	4 594 021.00	22 970 105.00
4	Coupled income support (Article 96)	N/A	2 999 991.35	2 999 991.35	2 999 991.35	2 999 991.35	2 999 991.35	14 999 956.75
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A					N/A	
6	Total flexibility — Article 103(1), point (a) — amount	N/A					N/A	
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A					N/A	
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A	4 996 114.25	4 996 114.25	4 996 114.25	4 996 114.25	N/A	19 984 457.00
16	Adjusted Direct Payments allocation (Annex V)	N/A	9 590 135.25	9 590 135.25	9 590 135.25	9 590 135.25	4 594 021.00	42 954 562.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	9 590 135.25	9 590 135.25	9 590 135.25	9 590 135.25	4 594 021.00	42 954 562.00

	EAGF sectorial under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
18	Wine (Annex VII)						N/A	
19	Apiculture (Annex X)	14 137.00	14 137.00	14 137.00	14 137.00	14 137.00	N/A	70 685.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
	EAFRD under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
23	Initial EAFRD Member State's allocation (Annex XI)	19 984 497.00	19 984 497.00	19 984 497.00	19 984 497.00	19 984 497.00	N/A	99 922 485.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount	650 000.00	4 996 114.25	4 996 114.25	4 996 114.25	4 996 114.25	N/A	20 634 457.00
25	Percentage	3.25	25.00	25.00	25.00	25.00	N/A	20.65
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)						N/A	
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	19 334 497.00	14 988 382.75	14 988 382.75	14 988 382.75	14 988 382.75	N/A	79 288 028.00
	Financial Year, minimum spending requirements under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	4.34	5.60	5.60	5.60	5.60	N/A	5.29
32	Reserved for LEADER — amount	839 224.80	839 224.80	839 224.80	839 224.80	839 224.80	N/A	4 196 124.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	39.24	50.62	50.62	50.62	50.62	N/A	47.84
34	Reserved for environmental and climate-related objectives under EAFRD — amount	7 586 455.85	7 586 455.85	7 586 455.85	7 586 455.85	7 586 455.85	N/A	37 932 279.25
35	- Out of which for Article 70	1 355 206.72	1 355 206.72	1 355 206.72	1 355 206.72	1 355 206.72	N/A	6 776 033.60
36	- Out of which for Article 71 (50%)	911 719.25	911 719.25	911 719.25	911 719.25	911 719.25	N/A	4 558 596.25
37	- Out of which for Article 72						N/A	
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	1 600 000.00	1 600 000.00	1 600 000.00	1 600 000.00	1 600 000.00	N/A	8 000 000.00
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)	3 719 529.88	3 719 529.88	3 719 529.88	3 719 529.88	3 719 529.88	N/A	18 597 649.40
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	10 181 469.46
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	137 821.00	137 821.00	137 821.00	137 821.00	137 821.00	689 105.00
39b	Reserved for young farmers	852 000.00	1 026 720.00	1 026 720.00	1 026 720.00	1 026 720.00	24 960.00	4 983 840.00
40	Reserved for young farmers - needed to reach minimum requirements		137 821.00	137 821.00	137 821.00	250 682.00	24 960.00	689 105.00
41	- through Complementary income support for young farmers (under	N/A	174 720.00	174 720.00	174 720.00	174 720.00	24 960.00	723 840.00

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	137 821.00	137 821.00	137 821.00	137 821.00	24 960.00	576 244.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	852 000.00	852 000.00	852 000.00	852 000.00	852 000.00	N/A	4 260 000.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling					112 861.00	N/A	112 861.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	2 397 533.81	2 397 533.81	2 397 533.81	2 397 533.81	1 148 505.25	10 738 640.49
48	Rebate (where relevant - optional for Member States)	N/A	371 043.91	371 043.91	371 043.91	371 043.91	177 700.05	1 661 875.69
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	2 026 489.90	2 026 489.90	2 026 489.90	2 026 489.90	970 805.20	9 076 764.80
51	Total amount for eco-schemes	N/A	2 397 533.81	2 397 533.81	2 397 533.81	2 397 533.81	1 148 505.25	10 738 640.49
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A						

Annex II

Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	6 776 033.60
02	Natural or other area-specific constraints (Article 71)	9 117 192.50
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	0.00
04	Investments, including investments in irrigation (Articles 73 and 74)	46 872 823.60
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	4 260 000.00
06	Risk management tools (Article 76)	0.00
07	Cooperation (Article 77)	6 465 456.80
08	Knowledge exchange and dissemination of information (Article 78)	2 625 000.00

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		3 171 521.12	4

Annex III

Reverse financial ceilings

Table 1	
Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:	
	in EUR
LEADER (Article 92(2))	75 323 626.60
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	51 537 218.20
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) ¹	53 839 743.91
Interventions for the setting up of young farmers (Article 95(4)) ²	79 175 167.00
Investments by young farmers (Article 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) ²	N/A

Table 2					
Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) ³	9 452 314.25	9 452 314.25	9 452 314.25	9 452 314.25	4 569 061.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	7 755 448.05	7 755 448.05	3 623 215.80
Complementary redistributive income support for sustainability (Article 98(2))	9 590 135.25	9 590 135.25	9 590 135.25	9 590 135.25	4 594 021.00

¹ This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

² This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

³ This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

Annex IV

Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
RD- Organic - Organic Farming Scheme	3 000 000.00
Total per type of intervention in Article 70	3 000 000.00
Overall total	3 000 000.00

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00