



## **2018 Call for proposals – Simple programmes: Submission statistics and evaluation outcome**

**CDG QUALITY & PROMOTION  
13.12.2018**



## Submission statistics

Number of proposals, requested grant and comparison with the available budget

Topic	Number of proposals	Requested grant	Available budget	Requested/available
<b>Simple-01-2018. Union quality schemes</b>	28	36,236,292	11,000,000	329.4%
<b>Simple-02-2018. AGRI methods &amp; products</b>	32	37,948,272	7,000,000	542.1%
<b>Simple-03-2018. Sheep &amp; goat meat</b>	3	4,083,829	2,000,000	204.2%
<b>Simple-04-2018. China, Japan, Asia</b>	29	52,072,195	26,250,000	198.4%
<b>Simple-05-2018. Can, USA, Mex, Colombia</b>	21	43,700,209	22,500,000	194.2%
<b>Simple-06-2018. Other geographical areas</b>	33	41,486,225	26,250,000	158.0%
<b>Total call AGRI-SIMPLE-2018</b>	146	215,527,021	95,000,000	226.9%



## Submission statistics

### Number of proposals and requested grant by Member State

MS	No	Requested grant	%	MS	No	Requested grant	%
<b>BE</b>	8	8,736,750	4.1%	<b>IT</b>	31	56,338,119	26.1%
<b>BG</b>	3	7,643,908	3.5%	<b>LT</b>	5	6,861,712	3.2%
<b>CZ</b>	3	4,665,729	2.2%	<b>LV</b>	1	749,956	0.3%
<b>DE</b>	7*	4,187,032	1.9%	<b>NL</b>	1	839,986	0.4%
<b>DK</b>	1	3,804,070	1.8%	<b>PL</b>	9	15,868,643	7.4%
<b>EL</b>	22	34,129,259	15.8%	<b>PT</b>	5	4,150,600	1.9%
<b>ES</b>	14	20,605,748	9.6%	<b>RO</b>	2	2,214,609	1.0%
<b>FI</b>	2	3,370,997	1.6%	<b>SI</b>	5	2,245,372	1.0%
<b>FR</b>	20	26,982,843	12.5%	<b>UK</b>	1	2,619,652	1.2%
<b>IR</b>	6	9,512,037	4.4%	<b>Total</b>	146	215,527,021	100.0%

\* 5 were submitted by an applicant from a non-EU country



# Submission statistics

## Number of proposals by product sector

Product sector	Number of proposals	Requested Grant	%
<b>Basket of products</b>	41	60,425,699	28%
<b>Fresh or processed fruit and vegetables</b>	36	57,500,750	27%
<b>Meat and meat preparations</b>	24	37,343,922	17%
<b>Bovine</b>	5	4,128,322	2%
<b>Basket of meat products</b>	4	6,875,442	3%
<b>Meat preparations</b>	4	4,544,620	2%
<b>Poultry</b>	4	5,949,831	3%
<b>Sheep and goat</b>	4	6,703,481	3%
<b>Pork</b>	3	9,142,227	4%
<b>Dairy products</b>	20	29,791,922	14%
<b>Olive oil</b>	6	11,850,469	5%
<b>Honey and beekeeping products</b>	5	2,459,760	1%
<b>Wine, cider and vinegar</b>	4	5,122,133	2%
<b>Other eligible products</b>	3	3,031,664	1%
<b>Cereals</b>	2	5,410,250	3%
<b>Cut flowers and plants</b>	1	280,000	0%
<b>Spirits, liqueurs and vermouth</b>	1	489,468	0%
<b>Beer</b>	1	544,254	0%
<b>Fisheries</b>	1	554,400	0%
<b>Bread, pastry, cakes, confectionery, biscuits</b>	1	722,331	0%
<b>Total call AGRI-SIMPLE-2018</b>	146	215,527,021	100%



## Evaluation of the proposals for simple programmes

CHAFEA entrusted with the evaluation of proposals

- Admissibility check
- Eligibility check
- Operational and financial capacity checks
- Evaluation
- Agency's call ranked lists



## Evaluation statistics

	<b>AGRI-SIMPLE-2018</b>	
<b>Status of proposal</b>	n°	%
<b>Accepted</b>	58	39.7%
<b>Reserve list</b>	9	6.2%
<b>Rejected – no money</b>	25	17.1%
<b>Rejected - below threshold</b>	38	26.0%
<b>Ineligible</b>	16	11.0%
<b>TOTAL</b>	146	100.0%



## Evaluation statistics

Number of accepted proposals by topic, requested grant and consumption of indicative budget per topic

Topic	Number of proposals	Total grant	Indicative budget by topic	Share of indicative budget spent
<b>SIMPLE-01-2018</b>	<b>8</b>	<b>13,384,497</b>	<b>11,000,000</b>	<b>122%</b>
<b>SIMPLE-02-2018</b>	<b>7</b>	<b>6,403,194</b>	<b>7,000,000</b>	<b>91%</b>
<b>SIMPLE-03-2018</b>	<b>1</b>	<b>1,810,526</b>	<b>2,000,000</b>	<b>91%</b>
<b>SIMPLE-04-2018</b>	<b>13</b>	<b>27,870,725</b>	<b>26,250,000</b>	<b>106%</b>
<b>SIMPLE-05-2018</b>	<b>12</b>	<b>22,715,290</b>	<b>22,500,000</b>	<b>101%</b>
<b>SIMPLE-06-2018</b>	<b>17</b>	<b>24,958,927</b>	<b>26,250,000</b>	<b>95%</b>
<b>Total call AGRI-SIMPLE-2018</b>	<b>58</b>	<b>97,143,160</b>	<b>95,000,000</b>	<b>102%</b>



## Evaluation statistics

### Approved proposals by Member State

Member state of the coordinator	Number of programmes	Total grant amount	Share of total grant amount
<b>Belgium</b>	3	3,466,480	3.6%
<b>Bulgaria</b>	1	1,580,261	1.6%
<b>Czech Republic</b>	1	742,000	0.8%
<b>Denmark</b>	1	3,804,070	3.9%
<b>Greece</b>	7	12,474,716	12.8%
<b>Spain</b>	6	11,392,098	11.7%
<b>France</b>	11	13,451,886	13.8%
<b>Ireland</b>	1	3,158,417	3.3%
<b>Italy</b>	18	34,399,016	35.4%
<b>Lithuania</b>	2	1,758,051	1.8%
<b>Netherlands</b>	1	839,986	0.9%
<b>Poland</b>	4	8,531,209	8.8%
<b>Portugal</b>	1	795,707	0.8%
<b>Romania</b>	1	749,264	0.8%
<b>Total call AGRI-SIMPLE-2018</b>	58	97,143,160	100.00%



## Evaluation statistics

### Approved proposals by product sector

Product sector	N° of proposals	Requested budget	Share of total requested budget
<b>F&amp;V</b>	17	30,273,221	31.2%
Fruit (fresh or dried)	7	12,695,989	13.1%
Preparations of vegetables, fruit or nuts (incl. table olives)	4	9,053,434	9.3%
Fruit (fresh or dried), Vegetables (fresh, chilled and dried) excluding sweetcorn, Preparations of vegetables, fruit or nuts (incl. table olives)	4	7,088,199	7.3%
Vegetables (fresh, chilled and dried) excluding sweetcorn	1	749,264	0.8%
Fruit (fresh or dried), Vegetables (fresh, chilled and dried) excluding sweetcorn	1	686,335	0.7%
<b>Meat and meat preparations</b>	12	22,027,405	22.7%
Pork meat	2	6,150,708	6.3%
Bovine meat and Pork meat	1	3,158,417	3.3%
Meat preparations	2	2,748,179	2.8%
Sheep and goat meat	1	1,810,526	1.9%
Poultry meat	2	1,799,000	1.9%
Pork meat, Meat preparations	1	828,735	0.9%
Pork meat, Poultry meat, Meat preparations	1	480,893	0.5%
Bovine meat	1	433,507	0.4%
<b>Cheese and dairy products</b>	13	18,907,782	19.5%
<b>Basket of products</b>	10	18,696,851	19.2%
Olive oil	1	4,090,977	4.2%
Other eligible products	2	2,763,982	2.8%
Cereals	1	2,520,000	2.6%
Wine, cidre and vinegar	2	1,758,051	1.8%
Bread, pastry, cakes, confectionery, biscuits and other baker's wares	1	722,331	0.7%
<b>Total</b>	58	97,143,160	100.0%



## Evaluation statistics

### Approved proposals by product sector

	N° of proposals	Co-financing budget	% of total number of proposals	% of total co-financing budget
<b>Internal market</b>	<b>16</b>	<b>21,598,217</b>	<b>27.6%</b>	<b>22.2%</b>
<b>Third countries</b>	<b>42</b>	<b>75,544,943</b>	<b>72.4%</b>	<b>77.8%</b>
<b>Total</b>	<b>58</b>	<b>97,143,160</b>	<b>100%</b>	<b>100%</b>



## Commission Implementing Decision C(2018) 6694 final

Lists in the annexes as established by CHAFEA:

- Annex I: selected programmes
- Annex II – Art 2: Reserve list
  - if additional budget becomes available due to GA for selected programmes are not signed or no authorisation to sign them beyond 90 days deadline
  - following the Member States' notification the highest ranked proposals from the reserve list will be considered selected up to the budgetary amount available
  - The Commission to notify the Member States of the proposals selected from the reserve list
- Annex III: rejected proposals (not retained due to the insufficient budget; not meeting the thresholds; not complying with the eligibility criteria)
- Annexes IV and V: adjustments to be made to the selected programmes and to the proposals selected from the reserve list according to Article 2



**Thank you for your attention!**

