



2018 call for proposals for multi programmes

Submission statistics and evaluation outcome

**Consumers, Health, Agriculture
and Food Executive Agency**

10 December 2018

Submission statistics (1)

Number of proposals, requested grant and comparison with the available budget

Topic	Number of proposals	Requested grant	Available budget*	Requested/available
MULTI-A-2018	1	3,863,253	4,000,000	96.6%
MULTI-B-2018	6	9,788,118	8,000,000	122.4%
MULTI-C-2018	16	57,111,851	30,000,000	190.4%
MULTI-D-2018	13	39,272,090	37,100,000	105.9%
Total call	36	110,035,312	79,100,000	139.1%

* - Topic D includes a 5 M EUR top-up from the unspent crisis budget (see section 1.2.3 of the 2018 Annual work programme)

Submission statistics (2)

Member state of coordinator	Number of programmes
Belgium	4
Bulgaria	4
Cyprus	1
Germany	1
Denmark	1
Greece	7
Spain	2
France	4
Ireland	1
Italy	7
Lithuania	1
Netherlands	1
Portugal	1
Romania	1
Total	36

Submission statistics (3)

Number of submissions by type of proposing organisation

Type of proposing organisation*	Number
EU level trade or inter trade organisation	7
Agri-food sector body	17
Producer association	29
MS level trade or inter trade organisation	49
Total n° of applicants	102

* - based on declarations made by applicants

Submission statistics (4)

Target countries of proposals

	N° of proposals	%
Internal market	23	63.9%
Third countries	13	36.1%
Total	36	100%

Submission statistics (5)

Information on or promotion of quality schemes

	MULTI call
EU quality schemes	11
Organic production method	7
Outermost regions	1
National quality schemes	2

Submission statistics (6)

Proposals by product sector

Product sector	N° of proposals	Requested budget	Share of total requested budget
Fresh or processed fruit and vegetables	12	23,349,463	21%
Basket of products	10	33,386,856	30%
Wine, cidre and vinegar	6	22,995,603	21%
Dairy products (excl. Cheese)	3	15,949,654	14%
Bovine meat (fresh, chilled and frozen)	2	6,686,217	6%
Spirits, liqueurs and vermouth	1	1,164,640	1%
Olive oil	1	3,954,459	4%
Pork meat (fresh, chilled and frozen)	1	2,548,420	2%
Total	36	110,035,312	100%

Evaluation outcome

Status of proposal	MULTI call	
	n°	%
Accepted	21	58.3%
Reserve list	0	0.0%
Rejected - below threshold	11	30.6%
Ineligible	4	11.1%
TOTAL	36	100.0%

Accepted proposals (1)

Statistics by topic

Topic	Number of proposals	Requested grant	Indicative budget	Share of indicative budget spent
MULTI-A	0	0	4,000,000	0.0%
MULTI-B	5	9,788,098	8,000,000	122.4%
MULTI-C	10	44,747,494	30,000,000	149.2%
MULTI-D	6	21,001,858	37,100,000	56.6%
Total call	21	75,537,451	79,100,000	95.5%

Accepted proposals (2)

Target countries of accepted proposals

	N° of proposals	%
Internal market	15	71.4%
Third countries	6	28.6%
Total	21	100%

Accepted proposals (3)

Member State of applicants in accepted proposals

Member state of the applicant	Coordinators	Co-applicants
Austria	0	1
Belgium	3	2
Bulgaria	1	2
Cyprus	1	2
Germany	1	2
Denmark	1	2
Estonia	0	1
Greece	3	4
Spain	1	1
France	4	6
Ireland	0	2
Italy	4	3
Lithuania	1	0
Netherlands	0	3
Poland	0	1
Portugal	1	0
Romania	0	1
Sweden	0	1
Total	21	34

Accepted proposals (4)

Accepted proposals by product sector

Product sector	N° of proposals	Requested budget	Share of total requested budget
Wine, cidre and vinegar	5	19,676,888	26%
Cheese and Dairy products	2	15,949,654	21%
Basket of products	4	13,784,622	18%
Fresh or processed fruit and vegetables	6	13,627,932	18%
Bovine meat (fresh, chilled and frozen)	1	5,995,475	8%
Olive oil	1	3,954,459	5%
Pork meat (fresh, chilled and frozen)	1	2,548,420	3%
Total	21	75,537,451	100%

Lessons learned (1)

- The number of proposals is decreasing year on year:

	2016	2017	Increase on previous year	2018	Increase on previous year
SIMPLE call	199	189	-5%	146	-23%
MULTI call	27	35	-30%	36	3%
Total	226	224	-1%	182	-19%

- This is mainly due to the lower n° of ineligible proposals being submitted. In 2016, 20% of all proposals were declared ineligible, the percentage decreased to 16% in 2017 and 11% in 2018.

Lessons learned (2)

Ineligible proposals (16 simple and 4 multi):

- Ineligible applicants: applicant organization not eligible or not representative of the product/sector promoted, private companies acting as co-applicants, non-EU applicants
- Ineligible activities: proposal foresees promotion of consumption of alcoholic drinks on the internal market, contrary to Art. 5(3)(b) of reg. 1144/2014
- Inadmissible: mandatory annexes and supporting documents not submitted
- No significant scale: simple proposals, which are implemented only in the MS of the applicant, but do not promote EU quality schemes or proper dietary practices

Lessons learned (3)

- Quality of proposals is improving
- Applicants have most difficulties with the following aspects:

Award criterion	N° of proposals below threshold
Contribution to policy objectives	15
Technical quality	30
Management quality	29
Cost-effectiveness	38

- Clerical errors: wrong topic chosen, wrong grant amount requested
- Missing supporting documents (financial and operational capacity, representativeness, recognition of national quality schemes)

Technical support services

Technical support services

- Presentation and matchmaking at SIAL Paris, October 2018
- Webinars: 4 upcoming webinars, dates announced on Chafea portal / newsletter
- Info day Brussels: 7 February 2018

Thank you very much for your attention!