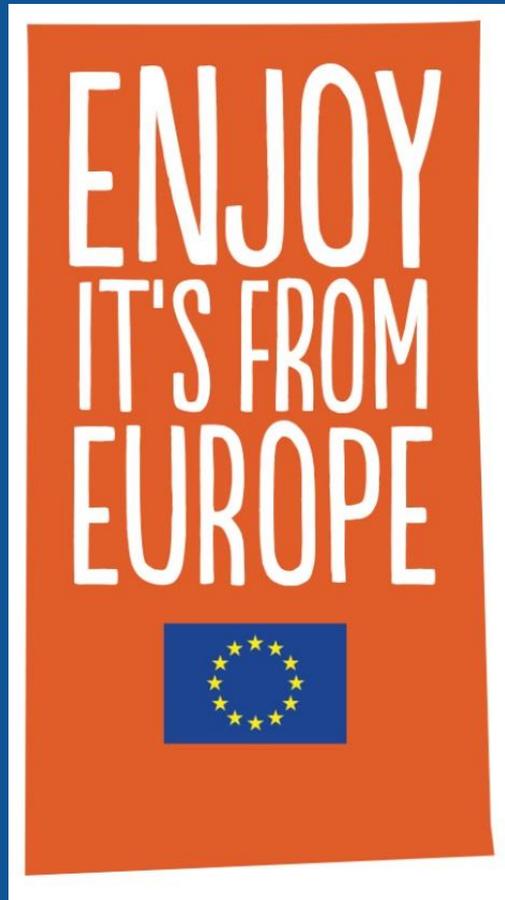




European
Commission



2018 Call for proposals – Simple programmes: Submission statistics and evaluation outcome

**CDG QUALITY & PROMOTION
13.12.2018**

Submission statistics

Number of proposals, requested grant and comparison with the available budget

Topic	Number of proposals	Requested grant	Available budget	Requested/available
Simple-01-2018. Union quality schemes	28	36,236,292	11,000,000	329.4%
Simple-02-2018. AGRI methods & products	32	37,948,272	7,000,000	542.1%
Simple-03-2018. Sheep & goat meat	3	4,083,829	2,000,000	204.2%
Simple-04-2018. China, Japan, Asia	29	52,072,195	26,250,000	198.4%
Simple-05-2018. Can, USA, Mex, Colombia	21	43,700,209	22,500,000	194.2%
Simple-06-2018. Other geographical areas	33	41,486,225	26,250,000	158.0%
Total call AGRI-SIMPLE-2018	146	215,527,021	95,000,000	226.9%

Submission statistics

Number of proposals and requested grant by Member State

MS	No	Requested grant	%	MS	No	Requested grant	%
BE	8	8,736,750	4.1%	IT	31	56,338,119	26.1%
BG	3	7,643,908	3.5%	LT	5	6,861,712	3.2%
CZ	3	4,665,729	2.2%	LV	1	749,956	0.3%
DE	7*	4,187,032	1.9%	NL	1	839,986	0.4%
DK	1	3,804,070	1.8%	PL	9	15,868,643	7.4%
EL	22	34,129,259	15.8%	PT	5	4,150,600	1.9%
ES	14	20,605,748	9.6%	RO	2	2,214,609	1.0%
FI	2	3,370,997	1.6%	SI	5	2,245,372	1.0%
FR	20	26,982,843	12.5%	UK	1	2,619,652	1.2%
IR	6	9,512,037	4.4%	Total	146	215,527,021	100.0%

* 5 were submitted by an applicant from a non-EU country

Submission statistics

Number of proposals by product sector

Product sector	Number of proposals	Requested Grant	%
Basket of products	41	60,425,699	28%
Fresh or processed fruit and vegetables	36	57,500,750	27%
Meat and meat preparations	24	37,343,922	17%
Bovine	5	4,128,322	2%
Basket of meat products	4	6,875,442	3%
Meat preparations	4	4,544,620	2%
Poultry	4	5,949,831	3%
Sheep and goat	4	6,703,481	3%
Pork	3	9,142,227	4%
Dairy products	20	29,791,922	14%
Olive oil	6	11,850,469	5%
Honey and beekeeping products	5	2,459,760	1%
Wine, cider and vinegar	4	5,122,133	2%
Other eligible products	3	3,031,664	1%
Cereals	2	5,410,250	3%
Cut flowers and plants	1	280,000	0%
Spirits, liqueurs and vermouth	1	489,468	0%
Beer	1	544,254	0%
Fisheries	1	554,400	0%
Bread, pastry, cakes, confectionery, biscuits	1	722,331	0%
Total call AGRI-SIMPLE-2018	146	215,527,021	100%

Evaluation of the proposals for simple programmes

CHAFEA entrusted with the evaluation of proposals

- Admissibility check
- Eligibility check
- Operational and financial capacity checks
- Evaluation
- Agency's call ranked lists

Evaluation statistics

	AGRI-SIMPLE-2018	
Status of proposal	n°	%
Accepted	58	39.7%
Reserve list	9	6.2%
Rejected – no money	25	17.1%
Rejected - below threshold	38	26.0%
Ineligible	16	11.0%
TOTAL	146	100.0%

Evaluation statistics

Number of accepted proposals by topic, requested grant and consumption of indicative budget per topic

Topic	Number of proposals	Total grant	Indicative budget by topic	Share of indicative budget spent
SIMPLE-01-2018	8	13,384,497	11,000,000	122%
SIMPLE-02-2018	7	6,403,194	7,000,000	91%
SIMPLE-03-2018	1	1,810,526	2,000,000	91%
SIMPLE-04-2018	13	27,870,725	26,250,000	106%
SIMPLE-05-2018	12	22,715,290	22,500,000	101%
SIMPLE-06-2018	17	24,958,927	26,250,000	95%
Total call AGRI-SIMPLE-2018	58	97,143,160	95,000,000	102%

Evaluation statistics

Approved proposals by Member State

Member state of the coordinator	Number of programmes	Total grant amount	Share of total grant amount
Belgium	3	3,466,480	3.6%
Bulgaria	1	1,580,261	1.6%
Czech Republic	1	742,000	0.8%
Denmark	1	3,804,070	3.9%
Greece	7	12,474,716	12.8%
Spain	6	11,392,098	11.7%
France	11	13,451,886	13.8%
Ireland	1	3,158,417	3.3%
Italy	18	34,399,016	35.4%
Lithuania	2	1,758,051	1.8%
Netherlands	1	839,986	0.9%
Poland	4	8,531,209	8.8%
Portugal	1	795,707	0.8%
Romania	1	749,264	0.8%
Total call AGRI-SIMPLE-2018	58	97,143,160	100.00%

Evaluation statistics

Approved proposals by product sector

Product sector	N° of proposals	Requested budget	Share of total requested budget
F&V	17	30,273,221	31.2%
Fruit (fresh or dried)	7	12,695,989	13.1%
Preparations of vegetables, fruit or nuts (incl. table olives)	4	9,053,434	9.3%
Fruit (fresh or dried), Vegetables (fresh, chilled and dried) excluding sweetcorn, Preparations of vegetables, fruit or nuts (incl. table olives)	4	7,088,199	7.3%
Vegetables (fresh, chilled and dried) excluding sweetcorn	1	749,264	0.8%
Fruit (fresh or dried), Vegetables (fresh, chilled and dried) excluding sweetcorn	1	686,335	0.7%
Meat and meat preparations	12	22,027,405	22.7%
Pork meat	2	6,150,708	6.3%
Bovine meat and Pork meat	1	3,158,417	3.3%
Meat preparations	2	2,748,179	2.8%
Sheep and goat meat	1	1,810,526	1.9%
Poultry meat	2	1,799,000	1.9%
Pork meat, Meat preparations	1	828,735	0.9%
Pork meat, Poultry meat, Meat preparations	1	480,893	0.5%
Bovine meat	1	433,507	0.4%
Cheese and dairy products	13	18,907,782	19.5%
Basket of products	10	18,696,851	19.2%
Olive oil	1	4,090,977	4.2%
Other eligible products	2	2,763,982	2.8%
Cereals	1	2,520,000	2.6%
Wine, cidre and vinegar	2	1,758,051	1.8%
Bread, pastry, cakes, confectionery, biscuits and other baker's wares	1	722,331	0.7%
Total	58	97,143,160	100.0%

Evaluation statistics

Approved proposals by product sector

	N° of proposals	Co-financing budget	% of total number of proposals	% of total co-financing budget
Internal market	16	21,598,217	27.6%	22.2%
Third countries	42	75,544,943	72.4%	77.8%
Total	58	97,143,160	100%	100%

Commission Implementing Decision C(2018) 6694 final

Lists in the annexes as established by CHAFEA:

- Annex I: selected programmes
- Annex II – Art 2: Reserve list
 - if additional budget becomes available due to GA for selected programmes are not signed or no authorisation to sign them beyond 90 days deadline
 - following the Member States' notification the highest ranked proposals from the reserve list will be considered selected up to the budgetary amount available
 - The Commission to notify the Member States of the proposals selected from the reserve list
- Annex III: rejected proposals (not retained due to the insufficient budget; not meeting the thresholds; not complying with the eligibility criteria)
- Annexes IV and V: adjustments to be made to the selected programmes and to the proposals selected from the reserve list according to Article 2

Thank you for your attention!

