

# The EU school fruit, vegetables and milk scheme



## Annual monitoring report

2020/2021 school year

*Country:* **DE - North-Rhine Westphalia**

*Received on:* **30-01-2022**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2021) are preliminary: corrections are possible and payments may still be made.

# 1. Budget execution

## 1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
<b>EU aid</b>	3 605 121		<b>3 605 121</b>	1 439 572	30 301		<b>1 469 873</b>	<b>5 074 994</b>
<b>National Funds</b>	1 280 656		<b>1 280 656</b>	1 243 194	26 167		<b>1 269 361</b>	<b>2 550 017</b>
<i>of which: Public</i>	1 280 656		<b>1 280 656</b>					<b>1 280 656</b>
<i>of which: Private</i>				1 243 194	26 167		<b>1 269 361</b>	<b>1 269 361</b>
<b>Comments</b>				<i>In addition to EU aid, a percentage parental contribution to the school milk portion was paid. As from school year 2021/2022, school milk is free of charge for participating children.</i>				

## 1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>			
<b>National Funds</b>	111 000	111 000	<b>222 000</b>
<i>of which: Public</i>	111 000	111 000	<b>222 000</b>
<i>of which: Private</i>			
<b>Comments</b>			

## 1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>			
<b>National Funds</b>	16 700	16 700	<b>33 400</b>
<i>of which: Public</i>	16 700	16 700	<b>33 400</b>
<i>of which: Private</i>			
<b>Comments</b>	<i>Evaluation (expenditure for the reporting school year)</i>		

## 2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
<b>Nurseries/Pre-schools</b>	26 580		26 580
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	227 515	223 570	3 945
<b>Secondary schools</b>	1 009		1 009
<b>Total</b>	<b>255 104</b>	<b>223 570</b>	<b>31 534</b>
<b>Comments</b>	<i>No distinction between pre-schools and nurseries. For primary schools, the total number of children may include double counting - information will be collected in the following school years.</i>	<i>current status: there are changes throughout the year</i>	<i>Estimated value (corona-related fluctuation during the school year). Calculated from the maximum allowed number of funding days/school year (180 schools/ 235 nurseries)</i>

## 2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
<b>Nurseries/Pre-schools</b>	631 029
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	733 101
<b>Secondary schools</b>	1 151 411
<b>Total</b>	<b>2 515 541</b>
<b>Comments</b>	<i>Statistics from Ministries for Family Affairs and Education. All eligible children could participate</i>



## 2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
<b>Nurseries/Pre-schools</b>	631 029
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	733 101
<b>Secondary schools</b>	1 151 411
<b>Total</b>	<b>2 515 541</b>
<b>Comments</b>	<i>Statistics from Ministries for Family Affairs and Education</i>



### 3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
<b>Nurseries/Pre-schools</b>	1 940		1 940
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	1 541	1 253	288
<b>Secondary schools</b>	74		74
<b>Total</b>	<b>3 555</b>	<b>1 253</b>	<b>2 302</b>
<b>Comments</b>			<i>Corona-related fluctuations over the school year (school closings, etc.).</i>

### 3.2 Number of schools in the target group

	Number of schools in the target group
<b>Nurseries/Pre-schools</b>	10 586
<i>Of which: Nurseries</i>	10 586
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	3 283
<b>Secondary schools</b>	1 665
<b>Total</b>	<b>15 534</b>
<b>Comments</b>	<i>Statistics from Ministries for Family Affairs and Education. All eligible children could participate</i>



### 3.3 Total number of schools

<b>Nurseries/Pre-schools</b>	10 586
<i>Of which: Nurseries</i>	10 586
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	3 283
<b>Secondary schools</b>	1 665
<b>Total</b>	<b>15 534</b>
<b>Comments</b>	<i>Statistics from Ministries for Family Affairs and Education</i>

#### 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

##### 4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocadoes	
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	

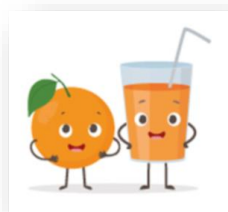


##### 4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	✓
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	✓
Chicory	
Courgettes	✓
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	
Pulses	
Pumpkins	✓
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	✓
Comments	

##### 4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



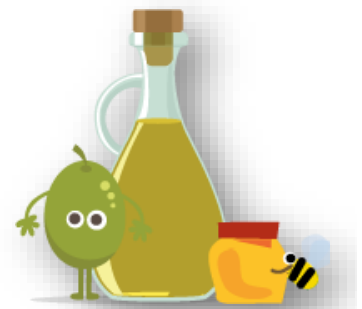
#### 4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



#### 4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



#### 4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	<i>Prioritizations are welcome, but not mandatory</i>
Organic products	Yes	
Short supply chains	No	
Quality schemes	No	
Fair trade	Yes	
Other:	No	

#### 4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,25
Comments		

#### 4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,29	0,22
National aid (private/public)	0,10	0,19
Comments		<i>The portion price is made up of the EU aid and a parental contribution. Average not calculated as portion size vary: detail of costs by product and pack size made available to the Commission.</i>

#### 4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	0,29
National aid (private/public)	0,10
Comments	<i>Determined from a mixed basket. Products that are consumed particularly frequently (e.g. apples, bananas, cucumbers, carrots) are taken into account in a higher proportion of the total basket. Expensive types of fruit rarely delivered play a lesser role in the price calculation.</i>



#### 4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	0,22
National aid (private/public)	0,19
Comments	<i>The portion price is made up of the EU aid and a parental contribution.</i>

#### 4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week		
Three times per week	✓	
Four times per week		
Daily		✓
Other:		
Comments		<i>maximum 5 days are possible, but there is no obligation</i>

**4.5. Duration of supply/distribution of fruit, vegetables and milk**

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks	✓	
Entire school year		✓
Other: please specify under comments		
Comments	31 weeks	

**4.5.a. Supplied/distributed portions**

	School fruit and vegetables	School milk
Number of portions distributed per child	56	208
Comments		<i>Estimated value, corona-related fluctuation during the school year</i>



#### 4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

##### 4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	1 252 763	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>		

##### 4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg		
	Quantity in litres		
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>		
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>		
<i>Of which: Jam/Marmalades</i>	<i>Quantity in kg</i>		
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>		
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>		
<i>Of which: Other</i>	<i>Quantity in kg</i>		

##### 4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	1 635 877	
Cheese and curd	Quantity in kg		
Plain yoghurt	Quantity in kg	12 573	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg		
Milk products without fruit juice, naturally flavoured	Quantity in kg		
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg		
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres		
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg		

##### 4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg		
	Quantity in litres		
Honey	Quantity in kg		
Others:	Quantity in kg		

### 5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens		
	Visits to farms, dairies, famers' markets and similar activities		
	Tasting classes, cooking workshops, other	3 854	
	Lessons, lectures, workshops	26 630	<i>of which 22800 were reached via multiplier workshops</i>
	Other activities: competitions, games, themed periods ...		

### 5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	
	Healthy eating habits	Yes	
	Local food chains	Yes	
	Organic	No	
	Sustainable production	Yes	
	Food waste	No	
	Other: please specify under comments	No	



## 6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	Yes	<i>Download possible</i>
	Dedicated website(s)	Yes	<i>www.schulobst-milch.nrw.de</i>
	Informative graphic material	Yes	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



**7. Authorities and stakeholders involved**

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision /advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments	
Public authority/ Private stakeholder	Agriculture	Authority	(MULNV) Ministry for Environment, Agriculture, Nature and Consumer Protection	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Responsible for implementation / supervision /advice, Consultative committee, other information activities	
		Stakeholder	Diary Association North Rhine Westphalia	No	Yes	No	No	No	Yes	Yes	No	No	workshops	
	Health and Nutrition	Authority	(MULNV) Ministry for Environment, Agriculture, Nature and Consumer Protection	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Responsible for implementation / supervision /advice, Consultative committee, other information activities	
		Stakeholder	Consumer centre NRW	No	Yes	No	No	No	No	Yes	No	No	workshops	
	Education	Authority	(MSB) Ministry of Education	Yes	No	No	No	No	No	No	Yes	No	other information activities	
		Stakeholder	Consumer centre NRW	No	Yes	No	No	No	Yes	Yes	No	No	workshops	
	Other	Authority	(LANUV) Federal State Office for Nature, the Environment and Consumer Protection	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Responsible for implementation / supervision /advice, Consultative committee, other information activities
		Stakeholder	CO/Concept GmbH	No	No	No	Yes	No	No	No	No	Yes	No	Surveys