

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2021/2022 school year

Country: **DE - Saxony**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2020) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

| | School fruit and vegetables | | | School milk | | | Total | |
|--------------------------|-----------------------------|---|-----------------------------|---|--|---|----------------|------------------------------|
| | Fresh | Processed | Total fruits and vegetables | Drinking milk and lactose-free versions | Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa | Milk products with added flavouring, fruit, nuts or cocoa | | Total milk and milk products |
| EU aid | 1 170 445 | | 1 170 445 | 447 932 | | | 447 932 | 1 618 377 |
| National Funds | 480 685 | | 480 685 | 187 323 | | | 187 323 | 668 008 |
| <i>of which: Public</i> | | | | | | | | |
| <i>of which: Private</i> | | | | | | | | |
| Comments | | <i>Strategy does not provide for deployment</i> | | | <i>Strategy does not provide for deployment</i> | <i>Strategy does not provide for deployment</i> | | |

1.2. Expenditure for the educational measures (EUR)

| | On school fruit and vegetables | On school milk | Total |
|--------------------------|--------------------------------|----------------|--|
| EU aid | | | |
| National Funds | | | |
| <i>of which: Public</i> | | | |
| <i>of which: Private</i> | | | |
| Comments | | | <i>The (national / European) budget funds that are exclusively available to finance accompanying educational measures will not be used. In</i> |

1.3. Expenditure for information, monitoring and evaluation (EUR)

| | On school fruit and vegetables | On school milk | Total |
|--------------------------|--------------------------------|----------------|-------|
| EU aid | | | |
| National Funds | | | |
| <i>of which: Public</i> | | | |
| <i>of which: Private</i> | | | |
| Comments | | | |

2.1 Participating children

| | Participating children | | |
|------------------------------|--|---|---|
| | Number of children | Number of children who participated in the school fruit and vegetables part | Number of children who participated in the school milk part |
| Nurseries/Pre-schools | 22 887 | | 22 887 |
| <i>Of which: Nurseries</i> | | | |
| <i>Of which: Pre-schools</i> | | | |
| Primary schools | 68 361 | 65 291 | 12 730 |
| Secondary schools | | | |
| Total | 91 248 | 65 291 | 35 617 |
| Comments | <i>Strategy does not include secondary schools</i> | | |

2.2 Number of children in the target group

| | Number of children in the target group set out in the strategy |
|------------------------------|--|
| Nurseries/Pre-schools | |
| <i>Of which: Nurseries</i> | |
| <i>Of which: Pre-schools</i> | |
| Primary schools | |
| Secondary schools | |
| Total | |
| Comments | |



2.3 Total number of children

| | Number of children eligible for the EU school fruit, vegetables and milk scheme |
|------------------------------|---|
| Nurseries/Pre-schools | |
| <i>Of which: Nurseries</i> | |
| <i>Of which: Pre-schools</i> | |
| Primary schools | |
| Secondary schools | |
| Total | |
| Comments | |



3.1 Participating schools

| | Participating schools | | |
|------------------------------|--|---|---|
| | Number of schools | Number of schools that participated in the school fruit and vegetables part | Number of schools that participated in the school milk part |
| Nurseries/Pre-schools | 301 | | |
| <i>Of which: Nurseries</i> | | | |
| <i>Of which: Pre-schools</i> | | | |
| Primary schools | 484 | | |
| Secondary schools | | | |
| Total | 785 | | |
| Comments | <i>Strategy does not include secondary schools</i> | | |

3.2 Number of schools in the target group

| | Number of schools in the target group |
|------------------------------|---------------------------------------|
| Nurseries/Pre-schools | |
| <i>Of which: Nurseries</i> | |
| <i>Of which: Pre-schools</i> | |
| Primary schools | |
| Secondary schools | |
| Total | |
| Comments | |

3.3 Total number of schools

| | |
|------------------------------|--|
| Nurseries/Pre-schools | |
| <i>Of which: Nurseries</i> | |
| <i>Of which: Pre-schools</i> | |
| Primary schools | |
| Secondary schools | |
| Total | |
| Comments | |



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

| | List |
|--------------------|------|
| Apples | ✓ |
| Apricots | ✓ |
| Aromatic Herbs | |
| Avocados | |
| Bananas | ✓ |
| Berries | ✓ |
| Cherries | ✓ |
| Citrus Fruit | ✓ |
| Figs | |
| Grapes | ✓ |
| Guavas/Mangoes | |
| Kiwis | ✓ |
| Melons | ✓ |
| Nuts | |
| Peaches/Nectarines | ✓ |
| Pears | ✓ |
| Pineapples | |
| Plums | ✓ |
| Quinces | |
| Strawberries | ✓ |
| Watermelons | ✓ |
| Comments | |

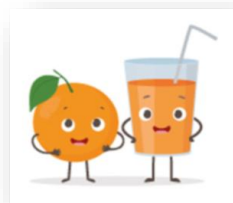


4.1.2 Fresh vegetables

| | List |
|----------------|------|
| Artichokes | |
| Asparagus | |
| Aubergines | |
| Beet | |
| Broccoli | |
| Cabbages | |
| Carrots | ✓ |
| Cauliflowers | |
| Celery | |
| Chicory | ✓ |
| Courgettes | |
| Cucumbers | ✓ |
| Fennel | |
| Kohlrabi | ✓ |
| Kale | |
| Garlic | |
| Gherkins | |
| Leeks | |
| Lettuce | |
| Mushrooms | |
| Onions | |
| Parsnips | |
| Peas | |
| Peppers | ✓ |
| Pulses | |
| Pumpkins | |
| Radishes | ✓ |
| Rutabagas | |
| Salad beetroot | |
| Salsifis | |
| Spinach | |
| Tomatoes | ✓ |
| Turnips | |
| Comments | |

4.1.3 Processed fruit and vegetables

| | List |
|-----------------------|------|
| Fruit Juices | |
| Fruit Purées/Compotes | |
| Jams/Marmalades | |
| Dried Fruits | |
| Vegetable Juices | |
| Vegetables Soups | |
| Other: | |
| Comments | |



4.1.4 Milk and milk products

| | List |
|---|------|
| Drinking milk or lactose-free versions | ✓ |
| Cheese and curd | |
| Plain yoghurt | |
| Milk products without added sugar, flavouring, fruit, nuts or cocoa | |
| Milk products without fruit juice, naturally flavoured | |
| Milk products with fruit juice, naturally flavoured or non-flavoured | |
| Milk-based drinks with cocoa, with fruit juice or naturally flavoured | |
| Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured | |
| Comments | |



4.1.5 Other agricultural products that children tasted as part of educational measures

| | List |
|--------------|------|
| Table olives | |
| Olive oil | |
| Honey | |
| Other: | |
| Comments | |



4.1.a) Priorities for the choice of school fruit, vegetables and milk

| | Yes/No | Comments |
|---------------------------|--------|----------|
| Local/regional purchasing | | |
| Organic products | | |
| Short supply chains | | |
| Quality schemes | | |
| Fair trade | | |
| Other: | | |

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

| | School fruit and vegetables | School milk |
|----------|-----------------------------|--|
| Kg | 0.10 | |
| Liters | | 0.23 |
| Comments | | two sizes 0,20 l (nuseries) and 0,25 l (schools) |

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

| | School fruit and vegetables | School milk |
|-------------------------------|-----------------------------|----------------|
| EU aid | 0.32 | 0.29 |
| National aid (private/public) | 0.12 | 0.09 |
| Comments | | 4 price groups |

4.3.a Average cost of portion of apples in bulk (EUR)

| | Portion of apples in bulk |
|-------------------------------|---------------------------|
| EU aid | |
| National aid (private/public) | |
| Comments | |

4.3.b Average cost of portion of drinking milk (EUR)

| | Portion of drinking milk |
|-------------------------------|--------------------------|
| EU aid | |
| National aid (private/public) | |
| Comments | |



4.4. Frequency of supply/distribution of school fruit, vegetables and milk

| | School fruit and vegetables | School milk |
|----------------------|--------------------------------------|--------------------------------------|
| Once per week | | |
| Twice per week | ✓ | ✓ |
| Three times per week | | |
| Four times per week | | |
| Daily | | |
| Other: | | |
| Comments | <i>twice per week is the maximum</i> | <i>twice per week is the maximum</i> |

4.5. Duration of supply/distribution of fruit, vegetables and milk

| | School fruit and vegetables | School milk |
|--------------------------------------|--|---|
| ≤ 2 weeks | | |
| > 2 and ≤ 4 weeks | | |
| > 4 and ≤ 12 weeks | | |
| > 12 and ≤ 24 weeks | | |
| > 24 and ≤ 36 weeks | | |
| Entire school year | ✓ | ✓ |
| Other: please specify under comments | | |
| Comments | <i>max. 77 portions (ca. 38 weeks)</i> | <i>max. 101 portions (ca. 51 weeks) more than schools because there are not school holidays</i> |

4.5.a. Supplied/distributed portions

| | School fruit and vegetables | School milk |
|--|--|--|
| Number of portions distributed per child | 67 | 67 |
| Comments | <i>average number; some schools starts after the beginning of school year (they are not using the maximum possible number of portions)</i> | <i>average number; some nurseries/schools starts after the beginning of the school year (they are not using the maximum possible number of portions)</i> |

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

| | | Quantity | of which organic products | Comments |
|-----------------------------------|----------------|----------|---------------------------|----------|
| Fresh fruit and vegetables | Quantity in kg | 436 470 | | |
| <i>Of which: Fruit</i> | Quantity in kg | | | |
| <i>Of which: Vegetables</i> | Quantity in kg | | | |

4.6.2 Processed fruit and vegetables

| | | Quantity | of which organic products | Comments |
|--|--------------------|----------|---------------------------|----------|
| Processed fruit and vegetables | Quantity in kg | | | |
| | Quantity in litres | | | |
| <i>Of which: Fruit juices</i> | Quantity in litres | | | |
| <i>Of which: Fruit purees/compotes</i> | Quantity in kg | | | |
| <i>Of which: Jam/Marmalades</i> | Quantity in kg | | | |
| <i>Of which: Dried fruits</i> | Quantity in kg | | | |
| <i>Of which: Vegetable juices</i> | Quantity in litres | | | |
| <i>Of which: Vegetable soups</i> | Quantity in litres | | | |
| <i>Of which: Other</i> | Quantity in kg | | | |

4.6.3 Milk and milk products

| | | Quantity | of which organic products | Comments |
|--|--------------------|----------|---------------------------|----------|
| Drinking milk and lactose-free versions | Quantity in litres | 533 813 | | |
| Cheese and curd | Quantity in kg | | | |
| Plain yoghurt | Quantity in kg | | | |
| Milk products without added sugar, flavouring, fruit, nuts or cocoa | Quantity in kg | | | |
| | Quantity in litres | | | |
| Milk products without fruit juice, naturally flavoured | Quantity in kg | | | |
| Milk products with fruit juice, naturally flavoured or non-flavoured | Quantity in kg | | | |
| Milk-based drinks with cocoa, with fruit juice or naturally flavoured | Quantity in litres | | | |
| Milk products with fruit, naturally flavoured or non-flavoured | Quantity in kg | | | |

4.6.4 Other agricultural products

| | | Quantity | of which organic products | Comments |
|------------------------|--------------------|----------|---------------------------|----------|
| Olive/olive oil | Quantity in kg | | | |
| | Quantity in litres | | | |
| Honey | Quantity in kg | | | |
| Others: | Quantity in kg | | | |

5.1 Educational measures carried out

| | | Number of schoolchildren | Comments |
|-----------------|---|--------------------------|----------|
| Type of measure | School gardens | 22 443 | |
| | Visits to farms, dairies, farmers' markets and similar activities | 8 506 | |
| | Tasting classes, cooking workshops, other | 30 020 | |
| | Lessons, lectures, workshops | 28 902 | |
| | Other activities: competitions, games, themed periods ... | 1 421 | |

5.2 Theme(s) of the educational measures carried out

| | | Yes/No | Comments |
|----------|---|--------|----------|
| Theme(s) | Reconnection of children to agriculture | | |
| | Healthy eating habits | | |
| | Local food chains | | |
| | Organic | | |
| | Sustainable production | | |
| | Food waste | | |
| | Other: please specify under comments | | |



6. Communication activities carried out

| | | Yes/No | Comments |
|--------------------------------|--|--------|---|
| Activity carried out/tool used | Poster at school premises | Yes | https://publikationen.sachsen.de/bdb/artikel/29374 https://publikationen.sachsen.de/bdb/artikel/29373 https://publikationen.sachsen.de/bdb/artikel/29393 |
| | Poster at other relevant places | No | |
| | Dedicated website(s) | Yes | www.schulobst-milch.sachsen.de |
| | Informative graphic material | Yes | https://publikationen.sachsen.de/bdb/artikel/10970 |
| | Information and awareness campaign (TV, radio, social media) | No | |
| | Others (e.g. networking activities) | No | |



7. Authorities and stakeholders involved

| | | Name | Involved in Planning | Involved in Implementation | Involved in Monitoring | Involved in Evaluation | Responsible for implementation / supervision /advice (if yes, please specify for which of those under comments) | Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments) | Participation in regular meetings | Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments) | Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments) | Other (if yes, please specify under comments) | Comments | |
|---------------------------------------|----------------------|-------------|---|----------------------------|------------------------|------------------------|---|---|-----------------------------------|---|--|---|---|---|
| Public authority/ Private stakeholder | Agriculture | Authority | Saxon State Ministry for Energy, Climate Protection, Environment and Agriculture (SMEKUL), Saxony State Office for the Environment, Agriculture and Geology (LfULG) | Yes | Yes | Yes | Yes | No | Yes | No | Yes | No | The EU school program is carried out in cooperation with the Saxony State Office for the Environment, Agriculture and Geology. There are regular consultations / agreements on all topics relating to the design and implementation of the EU school program. | |
| | | Stakeholder | Landesverband Sächsisches Obst e.V., Landesverband Gartenbau Sachsen e.V. (Saxony State Horticulture) | Yes | No | No | No | No | No | No | No | No | No | information on the course of the EU school program and the products |
| | Health and Nutrition | Authority | Saxon State Ministry for Social Affairs and Social Cohesion (SMS) | No | No | No | No | No | No | No | No | No | No | |
| | | Stakeholder | n/a | No | No | No | No | No | No | No | No | No | No | |
| | Education | Authority | Saxon State Ministry for Education and Cultural Affairs (SMK), national office for school and education (LaSuB) | No | No | No | Yes | No | No | Yes | No | No | No | exchange (meetings and consultations) in connection with the corona pandemic and for evaluation |
| | | Stakeholder | n/a | No | No | No | No | No | No | No | No | No | No | |
| | Other | Authority | n/a | No | No | No | No | No | No | No | No | No | No | |
| | | Stakeholder | Sächsischer Landkreistag e.V., Sächsischer Städte- und Gemeindetag e.V. | Yes | No | No | No | No | No | No | No | No | No | information on the course of the EU school program (target group, eligible products, accompanying educational measures, etc.) |