

## Annex I

## CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	[Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115]	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	686 131 966.00	686 360 116.00	686 588 267.00	686 816 417.00	686 816 417.00	3 432 713 183.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	686 131 966.00	686 360 116.00	686 588 267.00	686 816 417.00	686 816 417.00	3 432 713 183.00
4	Coupled income support (Article 96)	N/A	89 167 496.00	89 197 156.00	89 226 815.00	89 256 475.00	89 286 134.00	446 134 076.00
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A					N/A	
6	Total flexibility — Article 103(1), point (a) — amount	N/A					N/A	
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A					N/A	
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	686 131 966.00	686 360 116.00	686 588 267.00	686 816 417.00	686 816 417.00	3 432 713 183.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	686 131 966.00	686 360 116.00	686 588 267.00	686 816 417.00	686 816 417.00	3 432 713 183.00

	<b>EAGF sectorial under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
18	Wine (Annex VII)						N/A	
19	Apiculture (Annex X)	588 545.00	588 545.00	588 545.00	588 545.00	588 545.00	N/A	2 942 725.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
	<b>EAFRD under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
23	Initial EAFRD Member State's allocation (Annex XI)	211 889 741.00	211 889 741.00	211 889 741.00	211 889 741.00	211 889 741.00	N/A	1 059 448 705.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)						N/A	
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	211 889 741.00	211 889 741.00	211 889 741.00	211 889 741.00	211 889 741.00	N/A	1 059 448 705.00
	<b>Financial Year, minimum spending requirements under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	5.22	12.18	11.31	9.57	5.22	N/A	8.70
32	Reserved for LEADER — amount	11 064 516.00	25 817 204.00	23 973 118.00	20 284 946.00	11 064 517.00	N/A	92 204 301.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	59.31	60.63	62.00	63.55	65.17	N/A	62.13
34	Reserved for environmental and climate-related objectives under EAFRD — amount	125 662 677.00	128 470 189.00	131 381 305.00	134 655 416.00	138 097 848.00	N/A	658 267 435.00
35	- Out of which for Article 70	99 491 806.00	100 312 452.00	101 130 516.00	101 530 516.00	101 727 936.00	N/A	504 193 226.00
36	- Out of which for Article 71 (50%)	24 193 548.00	24 193 548.00	24 193 548.00	24 193 548.00	24 193 550.00	N/A	120 967 742.00
37	- Out of which for Article 72						N/A	
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	1 977 323.00	3 964 189.00	6 057 241.00	8 931 352.00	12 176 362.00	N/A	33 106 467.00
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)						N/A	
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	287 460 388.25
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	20 583 959.00	20 590 803.00	20 597 648.00	20 604 493.00	20 604 493.00	102 981 396.00
39b	Reserved for young farmers	763 341.00	20 452 676.00	20 528 339.00	20 397 549.00	20 748 480.00	20 466 859.00	103 357 244.00
40	Reserved for young farmers - needed to reach minimum requirements	688 172.00	20 377 507.00	20 453 169.00	20 322 379.00	20 673 310.00	20 466 859.00	102 981 396.00
41	- through Complementary income support for young farmers (under	N/A	19 689 335.00	19 764 997.00	19 634 207.00	19 985 138.00	20 466 859.00	99 540 536.00

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	19 689 335.00	19 764 997.00	19 634 207.00	19 985 138.00	20 466 859.00	99 540 536.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	763 341.00	763 341.00	763 342.00	763 342.00	763 342.00	N/A	3 816 708.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	688 172.00	688 172.00	688 172.00	688 172.00	688 172.00	N/A	3 440 860.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	171 532 991.50	171 590 029.00	171 647 066.75	171 704 104.25	171 704 104.25	858 178 295.75
48	Rebate (where relevant - optional for Member States)	N/A	51 844 693.00	42 097 404.00	31 917 470.00	27 285 225.00	25 164 281.00	178 309 073.00
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	119 688 298.50	129 492 625.00	139 729 596.75	144 418 879.25	146 539 823.25	679 869 222.75
51	Total amount for eco-schemes	N/A	171 532 991.50	171 590 029.00	171 647 066.75	171 704 104.25	171 704 104.25	858 178 295.75
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	34 306 598.00	34 318 006.00	34 329 413.00	34 340 821.00	34 340 821.00	171 635 659.00

## Annex II

### Total EAFRD contribution for each type of intervention and for technical assistance

<b>Article 32(6) point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period</b>		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	504 193 226.00
02	Natural or other area-specific constraints (Article 71)	241 935 484.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	0.00
04	Investments, including investments in irrigation (Articles 73 and 74)	118 219 062.80
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	3 816 708.00
06	Risk management tools (Article 76)	0.00
07	Cooperation (Article 77)	123 453 602.00
08	Knowledge exchange and dissemination of information (Article 78)	25 452 674.00

<b>Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period</b>			
		in EUR	% EAFRD
		42 377 948.20	4

## Annex III

### Reverse financial ceilings

<b>Table 1</b>	
<b>Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:</b>	
	in EUR
LEADER (Article 92(2))	1 006 476 269.75
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	688 641 658.25
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) <sup>1</sup>	563 305 020.50
Interventions for the setting up of young farmers (Article 95(4)) <sup>2</sup>	1 056 007 845.00
Investments by young farmers (Article 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) <sup>2</sup>	N/A

<b>Table 2</b>					
<b>Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:</b>					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) <sup>3</sup>	666 442 631.00	666 595 119.00	666 954 060.00	666 831 279.00	666 349 558.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	560 590 435.59	556 133 866.09	540 276 593.75
Complementary redistributive income support for sustainability (Article 98(2))	651 825 368.00	652 042 110.00	652 258 854.00	652 475 596.00	652 475 596.00

<sup>1</sup> This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>2</sup> This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>3</sup> This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

## Annex IV

### Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
VÅTMARK - Compensation for the management of wetlands and ponds	30 322 580.00
<b>Total per type of intervention in Article 70</b>	<b>30 322 580.00</b>
INVVATTEN - Investment aid for water management measures	45 913 978.00
INVDIV - Investment aid for diversification and development of the food chain	37 087 775.00
<b>Total per type of intervention in Articles 73-74</b>	<b>83 001 753.00</b>
EIP - EIP-AGRI innovation support	56 437 919.00
LEADER - Support for LEADER	184 408 600.00
<b>Total per type of intervention in Article 77</b>	<b>240 846 519.00</b>
KOMPUTV - Support for skills development	114 703 352.00
<b>Total per type of intervention in Article 78</b>	<b>114 703 352.00</b>
<b>Overall total</b>	<b>468 874 204.00</b>

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00