## The EU school fruit, vegetables and milk scheme



# Annual monitoring report 

2022/2023 school year<br>Country/region: Germany (Sachsen)<br>Generated on: 20/06/2024

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.
Figures on budget execution (31 December 2023) are preliminary: corrections are possible and payments may still be made.

## 1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

|  | School fruit and vegetables |  |  | School milk |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fresh | Processed | Total fruits and vegetables | Drinking milk and lactose-free versions | Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa | Milk products with added flavouring, fruit, nuts or cocoa | Total milk and milk products |  |
| EU aid | 1242692 |  | 1242692 | 554050 |  |  | 554050 | 1796742 |
| National Funds | 773102 |  | 773102 | 311669 |  |  | 311669 | 1084771 |
| of which: Public | 773102 |  | 773102 | 311669 |  |  | 311669 | 1084771 |
| of which: Private |  |  |  |  |  |  |  |  |
| Comments | more EU and national funds available than 2021/2022 | Strategy does not provide for deployment |  | more EU and national funds available than 2021/2022 | Strategy does not provide for deployment | Strategy does not provide for deployment |  |  |

1.2. Expenditure for the educational measures (EUR)

|  | On school fruit and <br> vegetables | On school milk | Total |
| :--- | :--- | :--- | :--- |
| EU aid |  |  |  |
| National Funds |  |  |  |
| of which: Public |  |  |  |
| of which: Private |  | The (national / European) budget funds that are exclusively available to finance <br> accompanying educational measures will not be used. In Saxony there is an online <br> learning portal for nutrition and consumer education (http://www.lernportal-sachsen- <br> geniessen.de/). This portal contains systematic teaching material in accordance with <br> the educational plans of the day-care centers and the school curricula, which provides <br> orientation and support in the implementation of nutrition education. |  |
| Comments |  |  |  |

1.3. Expenditure for information, monitoring and evaluation (EUR)

|  | On school fruit and <br> vegetables | On school milk | Total |
| :--- | :--- | :--- | :--- |
| EU aid |  |  |  |
| National Funds |  |  |  |
| of which: Public |  |  |  |
| of which: Private |  |  |  |
| Comments |  |  |  |
|  |  |  |  |

### 2.1 Participating children



### 2.2 Number of children in the target group

|  | Number of children in the <br> target group set out in the <br> strategy |  |  |
| :---: | :--- | :---: | :---: |
| Nurseries/Pre-schools |  |  |  |
| Of which: Nurseries |  |  |  |
| Of which: Pre-schools |  |  |  |
| Primary schools |  |  |  |
| Secondary schools |  |  |  |
| Total |  |  |  |
| Comments |  |  |  |



### 2.3 Total number of children

|  | Number of children eligible <br> for the EU school fruit, <br> vegetables and milk <br> scheme |
| :---: | :---: |
| Nurseries/Pre-schools |  |
| Of which: Nurseries |  |
| Of which: Pre-schools |  |
| Primary schools |  |
| Secondary schools |  |
|  | Total |
| Comments |  |



### 3.1 Participating schools

|  | Participating schools |  |  |
| :---: | :---: | :---: | :---: |
|  | Number of schools | Number of schools that participated in the school fruit and vegetables part | Number of schools that participated in the school milk part |
| Nurseries/Pre-schools | 345 |  |  |
| Of which: Nurseries |  |  |  |
| Of which: Pre-schools |  |  |  |
| Primary schools | 503 |  |  |
| Secondary schools |  |  |  |
| Total | 848 |  |  |
| Comments | Strategy does not include secondary schools |  |  |

### 3.2 Number of schools in the target group

|  | Number of educational <br> establishments in the target group <br> set out in the strategy |
| :--- | :--- |
| Nurseries/Pre-schools |  |
| Of which: Nurseries |  |
| Of which: Pre-schools |  |
| Primary schools |  |
| Secondary schools |  |
|  |  |
| Comments Total |  |

### 3.3 Total number of schools

| Nurseries/Pre-schools |  |
| :--- | :--- |
| Of which: Nurseries |  |
| Of which: Pre-schools |  |
| Primary schools |  |
| Secondary schools |  |
|  | Total |
|  |  |
| Comments |  |
|  |  |
|  |  |

### 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

### 4.1.1 Fresh fruit

|  | List |
| :--- | :---: |
| Apples | $\checkmark$ |
| Apricots | $\checkmark$ |
| Aromatic Herbs |  |
| Avocadoes | $\checkmark$ |
| Bananas | $\checkmark$ |
| Berries | $\checkmark$ |
| Cherries | $\checkmark$ |
| Citrus Fruit | $\checkmark$ |
| Figs |  |
| Grapes | $\checkmark$ |
| Guavas/Mangoes | $\checkmark$ |
| Kiwis |  |
| Melons | $\checkmark$ |
| Nuts | $\checkmark$ |
| Peaches/Nectarines |  |
| Pears |  |
| Pineapples | $\checkmark$ |
| Plums |  |
| Quinces | $\checkmark$ |
| Strawberries | $\checkmark$ |
| Watermelons |  |
| Comments |  |
|  |  |
|  |  |

### 4.1.3 Processed fruit and vegetables

|  | List |
| :--- | :--- |
| Fruit Juices |  |
| Fruit Purées/Compotes |  |
| Jams/Marmalades |  |
| Dried Fruits |  |
| Vegetable Juices |  |
| Other: |  |
| Comments |  |
|  |  |

### 4.1.2 Fresh vegetables

|  | List |
| :--- | :---: |
| Artichokes |  |
| Asparagus |  |
| Aubergines |  |
| Beet |  |
| Broccoli |  |
| Cabbages |  |
| Carrots |  |
| Cauliflowers |  |
| Celery |  |
| Chicory |  |
| Courgettes |  |
| Cucumbers |  |
| Fennel |  |
| Kohlrabi |  |
| Kale |  |
| Garlic |  |
| Gherkins |  |
| Leeks |  |
| Lettuce |  |
| Mushrooms |  |
| Onions |  |
| Parsnips |  |
| Peas |  |
| Peppernatoes |  |
| Pulses |  |
| Pumpkins |  |
| Radishes |  |
| Rutabagas |  |
| Salad beetroot |  |
|  |  |

4.1.4 Milk and milk products

|  | List |
| :--- | :---: |
| Drinking milk or lactose-free versions | $\checkmark$ |
| Cheese and curd |  |
| Plain yoghurt |  |
| Milk products without added sugar, <br> flavouring, fruit, nuts or cocoa |  |
| Milk products without fruit juice, naturally <br> flavoured |  |
| Milk products with fruit juice, naturally <br> flavoured or non-flavoured |  |
| Milk-based drinks with cocoa, with fruit <br> juice or naturally flavoured |  |
| Fermented or non-fermented milk products <br> with fruit, naturally flavoured or non- <br> flavoured |  |
| Comments |  |


4.1.5 Other agricultural products that children tasted as part of educational measures

|  | List |
| :--- | :--- |
| Table olives |  |
| Olive oil |  |
| Honey |  |
| Other: |  |
| Comments |  |

4.1.a) Priorities for the choice of school fruit, vegetables and milk

|  | Yes/No | Comments |
| :--- | :--- | :--- |
| Local/regional purchasing |  |  |
| Organic products |  |  |
| Short supply chains |  |  |
| Quality schemes |  |  |
| Fair trade |  |  |
| Other: |  |  |

4.2 Average size of portion of school fruit, vegetables and milk ( $\mathrm{Kg} / \mathrm{Lt}$ )

|  | School fruit and vegetables | School milk |
| :---: | :---: | :---: |
| Kg | 0.10 |  |
| Liters |  | 0.23 |
| Comments |  | two sizes 0,20 I (nuseries) and 0,25 I (schools) |

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

|  | School fruit and vegetables | School milk |
| :--- | ---: | ---: |
| EU aid | 0.35 | 0.33 |
| National aid (private/public) | 0.13 | 0.12 |
| Comments |  | 4 price groups |
|  |  |  |

## 4.3.a Average cost of portion of apples in bulk (EUR)

|  | Portion of apples in bulk |
| :--- | :--- |
| EU aid |  |
| National aid (private/public) |  |
| Comments |  |

## 4.3.b Average cost of portion of drinking milk (EUR)

|  | Portion of drinking milk |
| :--- | :---: |
| EU aid |  |
| National aid (private/public) |  |
| Comments |  |

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

|  | School fruit and vegetables | School milk |
| :--- | :--- | :---: |
| Once per week |  |  |
| Twice per week |  | $\checkmark$ |
| Three times per week |  |  |
| Four times per week |  |  |
| Daily |  |  |
| Other: |  |  |
| Comments | twice per week is the maximum | twice per week is the maximum |

4.5. Duration of supply/distribution of fruit, vegetables and milk

|  | School fruit and vegetables | School milk |  |  |
| :--- | :--- | :--- | :---: | :---: |
| $\leq 2$ weeks |  |  |  |  |
| $>2$ and $\leq 4$ weeks |  |  |  |  |
| $>4$ and $\leq 12$ weeks |  |  |  |  |
| $>12$ and $\leq 24$ weeks |  |  |  |  |
| $>24$ and $\leq 36$ weeks |  |  |  |  |
| Entire school year |  |  |  |  |
| Other: please specify under comments |  | max. 102 portions (ca. 51 weeks) <br> more than schools because there are <br> not school holidays |  |  |
| Comments |  |  |  |  |

## 4.5.a. Supplied/distributed portions

|  | School fruit and vegetables | School milk |
| :--- | :--- | :--- |
| Number of portions supplied/distributed per <br> child | 67 |  |
| Comments | average number; some schools start <br> after the beginning of school year <br> (they are not using the maximum <br> possible number of portions) | average number; some <br> nurseries/schools start after the <br> beginning of the school year (they are <br> not using the maximum possible <br> number of portions) |

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

### 4.6.1 Fresh fruit and vegetables

|  |  | Quantity | Of which organic products |  |
| :--- | :--- | :---: | :---: | :---: |
| Fresh fruit and vegetables | Quantity in kg | 481083 |  | Comments |
| Of which: Fruit | Quantity in kg |  |  |  |
| Of which: Vegetables | Quantity in kg |  |  |  |

### 4.6.2 Processed fruit and vegetables

| Processed fruit and vegetables |  |  | Quantity in kg |  |
| :--- | :--- | :--- | :--- | :--- |
|  | Quantity | Of which organic products |  |  |
|  | Quantity in litres |  |  |  |
| Of which: Fruit juices | Quantity in litres |  |  |  |
| Of which: Fruit purees/compotes | Quantity in kg |  |  |  |
| Of which: Jams/Marmalades | Quantity in kg |  |  |  |
| Of which: Dried fruits | Quantity in kg |  |  |  |
| Of which: Vegetable juices | Quantity in litres |  |  |  |
| Of which: Other | Quantity in kg |  |  |  |

4.6.3 Milk and milk products

|  |  | Quantity | Of which organic products |  |
| :--- | :--- | :--- | :--- | :--- |
| Drinking milk and lactose-free versions | Quantity in litres | 572664 |  | Comments |
| Cheese and curd | Quantity in kg |  |  |  |
| Plain yoghurt | Quantity in kg |  |  |  |
| Milk products without added sugar, <br> flavouring, fruit, nuts or cocoa | Quantity in kg |  |  |  |
|  | Quantity in litres |  |  |  |
| Milk products without fruit juice, <br> naturally flavoured | Quantity in kg |  |  |  |
| Milk products with fruit juice, naturally <br> flavoured or non-flavoured | Quantity in kg |  |  |  |
| Milk-based drinks with cocoa, with fruit <br> juice or naturally flavoured | Quantity in litres |  |  |  |
| Milk products with fruit, naturally <br> flavoured or non-flavoured | Quantity in kg |  |  |  |

### 4.6.4 Other agricultural products

| Olive/olive oil |  | Quantity in kg |  | Quantity |
| :--- | :--- | :--- | :--- | :--- |
|  | Of which organic products |  |  |  |
|  | Quantity in litres |  |  |  |
| Honey | Quantity in kg |  |  |  |
| Others: | Quantity in kg |  |  |  |

### 5.1 Educational measures carried out

|  |  | Number of <br> schoolchildren | Comments |
| :--- | :--- | ---: | ---: |
| Type of <br> measure | School gardens | Visits to farms, dairies, famers' <br> markets and similar activities | 13552 |
|  | Tasting classes, cooking <br> workshops, other | 34504 |  |
|  | Lessons, lectures, workshops | 28051 |  |
|  | Other activities: competitions, <br> games, themed periods... | 1666 |  |

### 5.2 Theme(s) of the educational measures carried out

|  |  |  |  |  | Yes/No | Comments |
| :--- | :--- | :--- | :--- | :---: | :---: | :---: |
| Theme(s) | Reconnection of children to <br> agriculture |  |  |  |  |  |
|  | Healthy eating habits |  |  |  |  |  |
|  | Organic |  |  |  |  |  |
|  | Local food chains |  |  |  |  |  |
|  | Sustainable production |  |  |  |  |  |
|  | Food waste |  |  |  |  |  |
|  | Other: please specify under <br> comments |  |  |  |  |  |

## LEARNING ABOUT

FOOD \& AGRICULTURE


## 6. Communication activities carried out

|  |  | Yes/No | Comments |
| :---: | :---: | :---: | :---: |
| Activity carried out/tool used | Poster at school premises | Yes | https://publikationen.sachsen.de/bdb/artikel/29374 <br> https://publikationen.sachsen.de/bdb/artikel/29373 <br> https://publikationen.sachsen.de/bdb/artikel/29393 |
|  | Poster at other relevant places | No |  |
|  | Dedicated website(s) | Yes | www.schulobst-milch.sachsen.de |
|  | Informative graphic material | Yes | https://publikationen.sachsen.de/bdb/artikel/10970 |
|  | Information and awareness campaign (TV, radio, social media) | No |  |
|  | Others (e.g. networking activities) | No |  |



|  |  |  | Name | Involved in Planning | Involved in Implementation | Involved in Monitoring | Involved in Evaluation | Responsible for implementation / supervision /advice (if yes, please specify for which of those under comments) | Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments) | Participation in regular meetings | Events (conferences/semi nars, workshops ...) (if yes, please specify which event/s under comments) | Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments) | Other (if yes, please specify under comments) | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { 른 } \\ & \frac{\text { I }}{3} \\ & \text { 늘 } \end{aligned}$ | $$ | Saxon State Ministry for Energy, Climate Protection, Enviroment and Agriculture (SMEKUL), Saxony State Office for the Environment, Agriculture and Geology (LfULG) | Yes | Yes | Yes | Yes | Yes | No | Yes | No | Yes | No | The EU school program is carried out in cooperation with the Saxony State Office for the Environment, Agriculture and Geology. There are regular consultations / agreements on all topics relating to the design and implementation of the EU school program. |
|  |  |  | Landesverband Sächsisches Obst e.V., Landesverband Gartenbau Sachsen e.V. (Saxony State Horticulture) | Yes | No | No | No | No | No | No | No | No | No | information on the course of the EU school program and the products |
|  | 든 |  | Saxon State Ministry for Social Affairs and Social Cohesion (SMS) | Yes | No | No | No | No | No | No | No | No | No | involved in preparing the strategy |
|  |  |  | n/a | No | No | No | No | No | No | No | No | No | No |  |
|  | $\begin{aligned} & \overline{0} \\ & \stackrel{\rightharpoonup}{0} \\ & \stackrel{\rightharpoonup}{U} \end{aligned}$ |  | Saxon State Ministry for Education and Cultural Affairs (SMK), national office for school and education (LaSuB) | Yes | Yes | No | Yes | No | No | Yes | No | No | No | exchange (meetings and consultations) in connection with the corona pandemic and for evaluation |
|  |  |  | n/a | No | No | No | No | No | No | No | No | No | No |  |
|  | $\begin{aligned} & \vdots \\ & \text { む } \end{aligned}$ | 式 | n/a | No | No | No | No | No | No | No | No | No | No |  |
|  |  |  | Sächsischer Landkreistag e.V., Sächsischer Städte- und Gemeindetag e.V. | Yes | No | No | No | No | No | No | No | No | No | information on the course of the EU school program (target group, eligible products, accompanying educational measures, etc.) |

