



ÖIR-Managementdienste GmbH

***Synthesis of mid-term evaluations
of LEADER+ programmes***

***Annex 1
Financial and
physical outputs***

Commissioned by:
European Commission, DG AGRI



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Financial and physical outputs

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Annex to Chapter I/3

Abbreviations

01	AT NAT	Austria, national	38	FR NAT	France, national
02	BE FLA	Belgium, Flanders	39	GB ENG	United Kingdom, England
03	BE WAL	Belgium, Wallonia	40	GB NIR	United Kingdom, North Ireland
04	DE BAY	Germany, Bavaria	41	GB SCO	United Kingdom, Scotland
05	DE BDW	Germany, Baden-Württemberg	42	GB WAL	United Kingdom, Wales
06	DE BRA	Germany, Brandenburg	43	GR NAT	Greece, national
07	DE HES	Germany, Hessen	44	IE NAT	Ireland, national
08	DE MEV	Germany, Mecklenburg-Vorpommern	45	IT ABR	Italy, Abruzzo
09	DE NET	Germany, National	46	IT BAS	Italy, Basilicata
10	DE NSX	Germany, Niedersachsen	47	IT BOL	Italy, Bolzano
11	DE NWF	Germany, Nordrhein-Westfalen	48	IT CAL	Italy, Calabria
12	DE RHP	Germany, Rheinland-Pfalz	49	IT CAM	Italy, Campania
13	DE SAA	Germany, Saarland	50	IT EMR	Italy, Emilia Romagna
14	DE SAC	Germany, Sachsen	51	IT FVG	Italy, Friuli Venezia Giulia
15	DE SAN	Germany, Sachsen-Anhalt	52	IT LAZ	Italy, Lazio
16	DE SWH	Germany, Schleswig-Holstein	53	IT LIG	Italy, Liguria
17	DE THU	Germany, Thüringen	54	IT LOM	Italy, Lombardia
18	DK NAT	Denmark, Denmark	55	IT MAR	Italy, Marche
19	ES AND	Spain, Andalucia	56	IT MOL	Italy, Molise
20	ES ARA	Spain, Aragon	57	IT NET	Italy, Network
21	ES AST	Spain, Asturias	58	IT PIE	Italy, Piemonte
22	ES BAL	Spain, Baleares	59	IT PUG	Italy, Puglia
23	ES CAN	Spain, Cantabria	60	IT SAR	Italy, Sardegna
24	ES CAS	Spain, Canary Islands	61	IT SIC	Italy, Sicilia
25	ES CAT	Spain, Cataluna	62	IT TOS	Italy, Toscana
26	ES CLM	Spain, Castilla La Mancha	63	IT TRE	Italy, Trento
27	ES CYL	Spain, Castilla Leon	64	IT UMB	Italy, Umbria
28	ES EXT	Spain, Extremadura	65	IT VDO	Italy, Valle d'Aosta
29	ES GAL	Spain, Galicia	66	IT VEN	Italy, Veneto
30	ES LRI	Spain, La Rioja	67	LU NAT	Luxembourg, national
31	ES MAD	Spain, Madrid	68	NL EAS	Netherlands, East
32	ES MUR	Spain, Murcia	69	NL NOR	Netherlands, North
33	ES NAV	Spain, Navarra	70	NL SUD	Netherlands, South
34	ES NET	Spain, national	71	NL WES	Netherlands, Randstad
35	ES PBA	Spain Pais Vasco	72	PT NAT	Portugal, national
36	ES VAL	Spain, Valencia	73	SE NAT	Sweden, national
37	FI NAT	Finland, national			

Figure A1-1: **Programmed Expenditure per Action 2000 – 2006**

Programmed Expenditure per Action 2000 - 2006										
Programme Code	Action 1 - EAGGF contribution - Programmed	Action 1 - National public expenditure - Programmed	Action 1 - Private contribution - programmed	Action 2 - EAGGF contribution - programmed	Action 2 National public expenditure - programmed	Action 2 - Private contribution programmed	Action 3 EAGGF contrib. programmed	Action 3 national public expenditure programmed	Action 4 EAGGF contrib. programmed	Action 4: National Public expenditure programmed
AT NAT	69.161	22.987	56.674	2.826	1.500	1.326	807	807	2.705	2.705
BE FLA	3.783	3.783	757	255	255	26	165	165	90	90
BE WAL	9.193	9.193	2.043	1.161	1.161	258	580	580	673	673
DE BAY	48.845	31.923	16.922	7.000	7.000	-	-	-	2.275	2.275
DE BDW	8.630	8.630	1.726	1.040	1.040	220	-	-	510	510
DE BRA	23.524	7.841	10.183	6.110	2.037	-	-	-	917	306
DE HES	7.370	7.370	6.880	740	740	140	-	-	80	80
DE MEV	18.794	6.265	13.200	2.211	737	-	-	-	1.106	369
DE NET	-	-	-	-	-	-	1.500	1.500	-	-
DE NSX	30.719	30.719	24.575	3.453	3.453	-	-	-	358	358
DE NWF	5.081	5.081	2.033	571	571	229	-	-	58	58
DE RHP	9.442	9.442	2.400	1.068	1.068	319	-	-	170	170
DE SAA	1.076	1.076	904	124	124	28	-	-	62	62
DE SAC	19.114	6.371	11.998	1.653	551	1.102	-	-	1.093	364
DE SAN	20.674	3.040	6.689	2.454	360	780	-	-	472	157
DE SWH	10.929	10.929	4.721	1.242	1.242	-	-	-	248	248
DE THU	18.351	6.117	10.486	3.405	1.135	1.945	-	-	354	118
DK NAT	14.705	14.705	24.997	1.190	1.190	2.380	510	510	595	595
ES AND	-	-	-	-	-	-	-	-	-	-
ES ARA	33.896	33.896	67.667	3.876	3.876	1.368	-	-	228	228
ES AST	15.160	7.590	15.258	1.830	900	1.842	-	-	110	60
ES BAL	3.956	3.956	9.124	575	575	76	-	-	69	69
ES CAN	8.000	4.000	7.200	551	236	-	-	-	449	193
ES CAS	13.580	6.790	15.299	1.710	855	-	-	-	10	3
ES CAT	23.000	23.000	83.134	1.745	1.745	654	-	-	255	255
ES CLM	51.521	27.362	52.739	2.254	751	-	-	-	225	75
ES CYL	61.175	28.882	61.030	7.390	2.463	-	-	-	435	145
ES EXT	28.544	14.272	28.716	3.264	1.632	3.284	-	-	192	96
ES GAL	35.050	20.050	45.000	19.250	7.100	35.850	-	-	200	100
ES LRI	5.217	5.217	15.552	350	350	-	-	-	33	33
ES MAD	5.580	6.060	11.090	630	210	43	-	-	90	30
ES MUR	10.784	5.578	11.900	781	260	-	-	-	335	112
ES NAV	8.040	8.040	15.500	400	400	80	-	-	60	60
ES NET	17.500	12.199	20.000	2.400	1.772	-	3.600	3.913	100	100
ES PBA	5.640	5.640	11.280	240	240	480	-	-	120	120
ES VAL	26.820	13.940	29.700	3.000	1.000	300	-	-	180	60
FI NAT	47.693	47.693	53.147	5.540	5.540	6.514	505	505	1.662	1.662
FR NAT	38.922	46.366	19.271	10	7	-	2.008	2.008	931	931
GB ENG	47.635	47.635	9.527	5.428	5.428	1.086	784	784	429	429
GB NIR	13.283	13.283	11.385	1.717	1.717	1.472	223	223	194	194
GB SCO	19.959	24.396	4.928	5.323	6.506	1.314	886	886	2.071	2.071
GB WAL	2.183	2.248	2.744	770	770	171	51	51	122	122
GR NAT	164.600	62.182	138.996	7.310	2.437	2.437	1.830	610	9.160	3.053
IE NAT	19.118	10.294	-	2.232	1.202	-	375	202	375	202
IT ABR	12.775	12.775	25.550	4.065	4.065	8.130	-	-	830	830
IT BAS	12.775	4.258	6.065	3.406	1.135	1.514	-	-	849	283
IT BOL	7.246	7.246	-	116	116	-	-	-	387	387
IT CAL	17.520	5.330	11.610	2.650	1.240	2.550	-	-	1.060	516
IT CAM	20.250	6.750	3.000	2.240	747	332	-	-	1.140	380
IT EMR	8.230	9.696	6.600	1.150	1.350	850	-	-	400	400
IT FVG	5.198	5.198	4.800	367	367	-	-	-	85	85
IT LAZ	12.450	12.450	24.000	800	800	400	300	300	-	-
IT LIG	4.883	5.842	6.475	298	655	238	-	-	119	119
IT LOM	5.775	5.775	7.760	1.085	1.085	1.867	-	-	360	360
IT MAR	6.325	6.325	3.795	1.300	1.300	780	-	-	226	226
IT MOL	7.000	2.333	6.222	940	313	537	-	-	300	100
IT NET	-	-	-	-	-	-	5.440	5.440	-	-
IT PIE	9.962	9.962	18.925	1.132	1.132	970	-	-	226	226
IT PUG	22.235	7.415	12.300	2.550	850	1.150	-	-	975	325
IT SAR	23.798	15.072	7.773	2.077	1.315	878	-	-	1.015	643
IT SIC	25.910	8.637	23.422	2.911	970	2.631	-	-	489	163
IT TOS	11.606	15.476	26.114	1.334	1.779	3.002	-	-	400	400
IT TRE	3.210	3.210	10.701	369	369	1.230	-	-	111	111
IT UMB	5.905	5.905	8.576	1.514	1.514	1.201	-	-	-	-
IT VDO	1.880	1.880	-	213	213	-	-	-	90	90
IT VEN	11.267	11.267	11.267	1.786	1.786	1.786	-	-	687	687
LU NAT	206	543	172	1	1	-	-	-	-	-
NL EAS	15.650	11.580	11.580	2.500	1.860	1.860	170	470	960	960
NL NOR	20.320	20.320	17.200	3.260	3.260	2.800	230	590	1.250	1.250
NL SUD	15.650	11.580	11.580	2.500	1.860	1.860	170	470	960	960
NL WES	16.590	8.300	8.290	1.550	1.550	-	190	490	950	950
PT NAT	139.631	51.988	42.373	10.908	6.363	909	4.193	1.398	6.868	2.289
SE NAT	35.640	53.460	44.550	2.835	4.252	2.339	810	810	1.215	1.215
Total	1.506.132	966.614	1.298.065	170.936	114.384	105.537	25.327	22.712	51.753	33.495

Figure A1-2: **Total Programmed Expenditure 2000 – 2006**

Total Programmed Expenditures 2000 - 2006										
Programme Code	Total Action 1 (Programmed)	in % of total	Total Action 2 (Programmed)	in % of total	Total Action 3 (Programmed)	in % of total	Total Action 4 (Programmed)	in % of total	Total Action 1-4 (programmed)	in %
AT NAT	148.822	92%	5.652	3%	1.614	1%	5.410	3%	161.498	100%
BE FLA	8.323	89%	536	6%	330	4%	180	2%	9.368	100%
BE WAL	20.428	80%	2.579	10%	1.161	5%	1.346	5%	25.515	100%
DE BAY	97.690	84%	14.000	12%	-	0%	4.550	4%	116.240	100%
DE BDW	18.986	85%	2.300	10%	-	0%	1.020	5%	22.306	100%
DE BRA	41.548	82%	8.147	16%	-	0%	1.222	2%	50.917	100%
DE HES	21.620	92%	1.620	7%	-	0%	160	1%	23.400	100%
DE MEV	38.258	90%	2.948	7%	-	0%	1.474	3%	42.680	100%
DE NET	-	0%	-	0%	3.000	100%	-	0%	3.000	100%
DE NSX	86.014	92%	6.906	7%	-	0%	716	1%	93.635	100%
DE NWF	12.195	89%	1.371	10%	-	0%	116	1%	13.682	100%
DE RHP	21.284	88%	2.455	10%	-	0%	340	1%	24.079	100%
DE SAA	3.332	96%	276	-	-	0%	124	4%	3.456	100%
DE SAC	37.483	89%	3.306	8%	-	0%	1.457	3%	42.246	100%
DE SAN	30.403	88%	3.594	10%	-	0%	629	2%	34.626	100%
DE SWH	26.580	90%	2.484	8%	-	0%	497	2%	29.561	100%
DE THU	34.954	83%	6.485	15%	-	0%	472	1%	41.911	100%
DK NAT	54.407	89%	4.760	8%	1.020	2%	1.190	2%	61.377	100%
ES AND	-	-	-	-	-	-	-	-	-	-
ES ARA	135.459	93%	9.120	6%	-	0%	456	0%	145.035	100%
ES AST	38.008	89%	4.572	11%	-	0%	170	0%	42.750	100%
ES BAL	17.036	93%	1.226	7%	-	0%	138	1%	18.400	100%
ES CAN	19.200	93%	787	4%	-	0%	642	3%	20.629	100%
ES CAS	35.669	93%	2.565	7%	-	0%	13	0%	38.247	100%
ES CAT	129.134	97%	4.144	3%	-	0%	510	0%	133.788	100%
ES CLM	131.621	98%	3.005	2%	-	0%	301	0%	134.927	100%
ES CYL	151.087	94%	9.853	6%	-	0%	580	0%	161.520	100%
ES EXT	71.532	89%	8.180	10%	-	0%	288	0%	80.000	100%
ES GAL	100.100	62%	62.200	38%	-	0%	300	0%	162.600	100%
ES LRI	25.986	97%	700	3%	-	0%	66	0%	26.752	100%
ES MAD	22.730	96%	883	4%	-	0%	120	1%	23.733	100%
ES MUR	28.263	95%	1.041	3%	-	0%	446	2%	29.750	100%
ES NAV	31.580	97%	880	3%	-	0%	120	0%	32.580	100%
ES NET	49.699	81%	4.172	7%	7.513	12%	200	0%	61.584	100%
ES PBA	22.560	95%	960	4%	-	0%	240	1%	23.760	100%
ES VAL	70.460	94%	4.300	6%	-	0%	240	0%	75.000	100%
FI NAT	148.533	87%	17.594	10%	1.010	1%	3.324	2%	170.461	100%
FR NAT	104.559	95%	18	0%	4.015	4%	1.861	2%	110.453	100%
GB ENG	104.797	88%	11.942	10%	1.568	1%	858	1%	119.165	100%
GB NIR	37.951	87%	4.906	11%	446	1%	388	1%	43.691	100%
GB SCO	49.283	72%	13.143	19%	1.772	3%	4.142	6%	68.340	100%
GB WAL	7.175	78%	1.711	19%	102	1%	244	3%	9.232	100%
GR NAT	365.778	93%	12.183	3%	2.440	1%	12.213	3%	392.614	100%
IE NAT	29.412	87%	3.434	10%	577	2%	577	2%	34.000	100%
IT ABR	51.100	74%	16.260	24%	-	0%	1.660	2%	69.020	100%
IT BAS	23.088	76%	6.055	20%	-	0%	1.132	4%	30.276	100%
IT BOL	14.492	93%	233	2%	-	0%	775	5%	15.500	100%
IT CAL	34.460	81%	6.440	15%	-	0%	1.576	4%	42.476	100%
IT CAM	30.000	86%	3.319	10%	-	0%	1.520	4%	34.839	100%
IT EMR	24.526	86%	3.350	12%	-	0%	800	3%	28.676	100%
IT FVG	15.196	94%	735	5%	-	0%	170	1%	16.100	100%
IT LAZ	48.900	95%	2.000	4%	600	1%	-	0%	51.500	100%
IT LIG	17.200	92%	1.192	6%	-	0%	238	1%	18.629	100%
IT LOM	19.310	80%	4.037	17%	-	0%	720	3%	24.067	100%
IT MAR	16.444	81%	3.380	17%	-	0%	451	2%	20.275	100%
IT MOL	15.556	88%	1.790	10%	-	0%	400	2%	17.746	100%
IT NET	-	0%	-	0%	10.880	100%	-	0%	10.880	100%
IT PIE	38.848	91%	3.234	8%	-	0%	453	1%	42.535	100%
IT PUG	41.950	88%	4.550	10%	-	0%	1.300	3%	47.800	100%
IT SAR	46.643	89%	4.270	8%	-	0%	1.658	3%	52.571	100%
IT SIC	57.969	89%	6.512	10%	-	0%	652	1%	65.133	100%
IT TOS	53.196	88%	6.115	10%	-	0%	800	1%	60.111	100%
IT TRE	17.122	89%	1.968	10%	-	0%	221	1%	19.311	100%
IT UMB	20.386	83%	4.229	17%	-	0%	-	0%	24.615	100%
IT VDO	3.760	86%	426	10%	-	0%	180	4%	4.366	100%
IT VEN	33.801	83%	5.358	13%	-	0%	1.374	3%	40.533	100%
LU NAT	921	100%	3	0%	-	0%	-	0%	924	100%
NL EAS	38.810	82%	6.220	13%	640	1%	1.920	4%	47.590	100%
NL NOR	57.840	82%	9.320	13%	820	1%	2.500	4%	70.480	100%
NL SUD	38.810	82%	6.220	13%	640	1%	1.920	4%	47.590	100%
NL WES	33.180	85%	3.100	8%	680	2%	1.900	5%	38.860	100%
PT NAT	233.992	88%	18.180	7%	5.591	2%	9.157	3%	266.920	100%
SE NAT	133.650	91%	9.426	6%	1.620	1%	2.430	2%	147.126	100%
Total	3.791.087		390.858		48.039		85.248		4.314.956	

Figure A1-3: **Realised Expenditure per Action 2000 – 2003**

Realised expenditures per action 2000-2003										
Programme Code	Action 1 - EAGGF contribution - realised	Action 1 - National public expenditure - realised	Action 1 - Private contribution - realised	Action 2 - EAGGF contribution - realised	Action 2 National public expenditure - realised	Action 2 Private contribution realised	Action 3 EAGGF contrib realised	Action 3 national public expenditure realised	Action 4 EAGGF contr. realised	Action 4: National Public expenditure realised
AT NAT	8.663	3.402	9.996	157	106	93	168	168	102	102
BE FLA	5	5	-	-	-	-	-	-	-	-
BE WAL	269	269	60	-	-	-	-	-	112	137
DE BAY	1.853	1.706	1.347	17	43	42	-	-	691	694
DE BDW	799	1.244	294	3	3	-	-	-	74	74
DE BRA	3.322	1.107	1.583	54	18	-	-	-	42	14
DE HES	258	258	589	7	7	3	-	-	14	14
DE MEV	2.096	699	171	-	-	-	-	-	134	45
DE NET	-	-	-	-	-	-	405	405	-	-
DE NSX	3.337	3.942	275	-	-	-	-	-	83	83
DE NWF	497	497	-	6	6	-	-	-	8	8
DE RHP	871	871	-	-	-	-	-	-	7	7
DE SAA	-	-	-	-	-	-	-	-	-	-
DE SAC	741	247	314	-	-	-	-	-	168	56
DE SAN	312	40	123	-	-	-	-	-	30	10
DE SWH	771	955	4	-	-	-	-	-	-	-
DE THU	4.457	1.486	4.211	346	115	185	-	-	65	21
DK NAT	1.467	2.001	905	24	28	3	153	153	41	42
ES AND	-	-	-	-	-	-	-	-	-	-
ES ARA	3.307	3.326	13.562	-	-	-	-	-	34	34
ES AST	700	351	283	1.421	712	-	-	-	-	-
ES BAL	302	312	678	3	3	-	-	-	22	22
ES CAN	500	219	4	-	-	-	-	-	8	3
ES CAS	422	280	4	28	14	-	-	-	-	-
ES CAT	1.410	1.279	4.427	6	6	-	-	-	50	50
ES CLM	4.336	2.274	7.446	120	46	-	-	-	-	-
ES CYL	479	290	-	-	-	-	-	-	-	-
ES EXT	2.135	842	1.710	118	60	-	-	-	-	-
ES GAL	2.951	1.226	1.987	67	27	5	-	-	32	16
ES LRI	336	336	159	5	5	-	-	-	-	-
ES MAD	567	606	260	22	23	-	-	-	4	3
ES MUR	795	408	638	85	28	-	-	-	8	3
ES NAV	511	551	262	4	4	-	-	-	-	-
ES NET	1.092	941	222	69	45	-	234	254	6	6
ES PBA	251	251	492	-	-	-	-	-	11	11
ES VAL	110	57	113	32	11	-	-	-	-	-
FI NAT	8.860	9.729	9.179	150	176	57	-	-	291	291
FR NAT	6.589	32.672	23.202	-	-	-	101	101	546	546
GB ENG	7.127	9.392	3.789	119	61	85	213	213	92	92
GB NIR	783	783	482	-	-	-	50	50	39	39
GB SCO	2.079	2.946	416	56	318	28	20	22	55	62
GB WAL	1.517	1.562	190	-	-	-	35	35	16	16
GR NAT	14.322	5.020	4.489	-	-	-	391	130	1.823	608
IE NAT	11.060	5.955	-	150	81	-	-	-	350	189
IT ABR	-	-	-	-	-	-	-	-	-	-
IT BAS	-	-	-	-	-	-	-	-	98	33
IT BOL	685	671	-	-	-	-	-	-	16	16
IT CAL	-	-	-	-	-	-	-	-	4	2
IT CAM	-	-	-	-	-	-	-	-	45	15
IT EMR	1.494	1.760	505	16	19	1	-	-	21	22
IT FVG	520	520	-	-	-	-	-	-	25	25
IT LAZ	-	-	-	-	-	-	3	3	-	-
IT LIG	550	615	298	12	37	12	-	-	17	17
IT LOM	707	707	327	-	-	-	-	-	157	157
IT MAR	1.121	1.121	621	-	-	-	-	-	8	8
IT MOL	-	-	-	-	-	-	-	-	-	-
IT NET	-	-	-	-	-	-	6	6	-	-
IT PIE	1.732	1.410	1.555	-	-	-	-	-	66	66
IT PUG	-	-	-	-	-	-	-	-	51	17
IT SAR	-	-	-	-	-	-	-	-	87	55
IT SIC	-	-	-	-	-	-	-	-	-	-
IT TOS	1.878	2.481	4.160	-	-	-	-	-	61	74
IT TRE	-	-	-	-	-	-	-	-	18	18
IT UMB	1.129	1.129	1.104	77	77	39	-	-	-	-
IT VDO	297	297	-	-	-	-	-	-	34	34
IT VEN	1.712	1.712	2.003	-	-	-	-	-	80	80
LU NAT	76	205	126	0	0	-	-	-	3	12
NL EAS	1.303	1.367	696	1	0	0	-	-	280	280
NL NOR	2.953	5.152	2.840	502	458	749	-	-	120	120
NL SUD	2.398	4.146	2.076	-	-	-	-	-	303	303
NL WES	839	8.684	376	37	101	-	-	-	-	-
PT NAT	31.459	11.177	15.669	519	274	68	288	96	741	247
SE NAT	6.141	9.206	991	1.758	2.637	-	223	223	455	455
Total	159.252	152.696	127.210	5.991	5.549	1.371	2.290	1.859	7.649	5.353

Figure A1-4: Total Realised Expenditure 2000 – 2003

Total realised expenditures 2000-2003															
Programme Code	Total Action 1 (realised)	in % of total	total realised in % of total programmed	Total Action 2 (realised)	in % of total	total realised in % of total programmed	Total (Action 3) (realised)	in % of total	total realised in % of total programmed	Total Action 4 (realised)	in % of total	total realised in % of total programmed	Total Action 1-4 (realised)	in % of total	total realised in % of total programmed
AT NAT	22.061	96%	15%	356	2%	6%	336	1%	21%	204	1%	4%	22.957	100%	14,2%
BE FLA	11	100%	0%	-	0%	0%	-	0%	0%	-	0%	0%	11	100%	0,1%
BE WAL	599	71%	3%	-	0%	0%	-	0%	0%	248	29%	18%	847	100%	3,3%
DE BAY	4.906	77%	5%	102	2%	1%	-	0%	-	1.385	22%	30%	6.393	100%	5,5%
DE BDW	2.337	94%	12%	6	0%	0%	-	0%	-	148	6%	15%	2.491	100%	11,2%
DE BRA	6.013	98%	14%	72	1%	1%	-	0%	-	56	1%	5%	6.141	100%	12,1%
DE HES	1.105	96%	5%	17	1%	1%	-	0%	-	29	3%	18%	1.150	100%	4,9%
DE MEV	2.965	94%	8%	-	0%	0%	-	0%	-	179	6%	12%	3.143	100%	7,4%
DE NET	-	0%	-	-	0%	-	810	100%	27%	-	0%	-	810	100%	27,0%
DE NSX	7.554	98%	9%	-	0%	0%	-	0%	-	167	2%	23%	7.721	100%	8,2%
DE NWF	994	97%	8%	12	1%	1%	-	0%	-	16	2%	14%	1.022	100%	7,5%
DE RHP	1.742	99%	8%	-	0%	0%	-	0%	-	13	1%	4%	1.756	100%	7,3%
DE SAA	-	0%	0%	-	0%	0%	-	0%	-	-	0%	0%	-	0%	0,0%
DE SAC	1.302	85%	3%	-	0%	0%	-	0%	-	224	15%	15%	1.526	100%	3,6%
DE SAN	475	92%	2%	-	0%	0%	-	0%	-	40	8%	6%	515	100%	1,5%
DE SWH	1.730	100%	7%	-	0%	0%	-	0%	-	-	0%	0%	1.730	100%	5,9%
DE THU	10.154	93%	29%	646	6%	10%	-	0%	-	86	1%	18%	10.886	100%	26,0%
DK NAT	4.373	91%	8%	55	1%	1%	306	6%	30%	83	2%	7%	4.817	100%	7,8%
ES AND	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-
ES ARA	20.194	100%	15%	-	0%	0%	-	0%	-	68	0%	15%	20.263	100%	14,0%
ES AST	1.334	38%	4%	2.132	62%	47%	-	0%	-	-	0%	0%	3.466	100%	8,1%
ES BAL	1.292	96%	8%	7	0%	1%	-	0%	-	43	3%	31%	1.342	100%	7,3%
ES CAN	723	99%	4%	-	0%	0%	-	0%	-	11	1%	2%	734	100%	3,6%
ES CAS	706	94%	2%	42	6%	2%	-	0%	-	-	0%	0%	748	100%	2,0%
ES CAT	7.116	98%	6%	12	0%	0%	-	0%	-	100	1%	20%	7.228	100%	5,4%
ES CLM	14.056	99%	11%	165	1%	6%	-	0%	-	-	0%	0%	14.221	100%	10,5%
ES CYL	769	100%	1%	-	0%	0%	-	0%	-	-	0%	0%	769	100%	0,5%
ES EXT	4.687	96%	7%	178	4%	2%	-	0%	-	-	0%	0%	4.865	100%	6,1%
ES GAL	6.164	98%	6%	99	2%	0%	-	0%	-	48	1%	16%	6.311	100%	3,9%
ES LRI	831	99%	3%	10	1%	1%	-	0%	-	-	0%	0%	841	100%	3,1%
ES MAD	1.433	96%	6%	45	3%	5%	-	0%	-	7	0%	6%	1.485	100%	6,3%
ES MUR	1.841	94%	7%	114	6%	11%	-	0%	-	11	1%	2%	1.965	100%	6,6%
ES NAV	1.324	99%	4%	8	1%	1%	-	0%	-	-	0%	0%	1.332	100%	4,1%
ES NET	2.255	79%	5%	114	4%	3%	488	17%	7%	12	0%	6%	2.869	100%	4,7%
ES PBA	994	98%	4%	-	0%	0%	-	0%	-	23	2%	10%	1.016	100%	4,3%
ES VAL	279	87%	0%	43	13%	1%	-	0%	-	-	0%	0%	322	100%	0,4%
FI NAT	27.769	97%	19%	383	1%	2%	-	0%	0%	583	2%	18%	28.734	100%	16,9%
FR NAT	62.462	98%	60%	-	0%	0%	201	0%	5%	1.092	2%	59%	63.756	100%	57,7%
GB ENG	20.308	96%	19%	265	1%	2%	426	2%	27%	184	1%	21%	21.183	100%	17,8%
GB NIR	2.048	92%	5%	-	0%	0%	100	4%	22%	78	4%	20%	2.226	100%	5,1%
GB SCO	5.441	91%	11%	402	7%	3%	42	1%	2%	117	2%	3%	6.002	100%	8,8%
GB WAL	3.269	97%	46%	-	0%	0%	70	2%	69%	32	1%	13%	3.371	100%	36,5%
GR NAT	23.831	89%	7%	-	0%	0%	521	2%	21%	2.431	9%	20%	26.783	100%	6,8%
IE NAT	17.015	96%	58%	231	1%	7%	-	0%	0%	539	3%	93%	17.785	100%	52,3%
IT ABR	-	0%	0%	-	0%	0%	-	0%	-	-	0%	0%	-	0%	0,0%
IT BAS	-	0%	0%	-	0%	0%	-	0%	-	130	100%	12%	130	100%	0,4%
IT BOL	1.356	98%	9%	-	0%	0%	-	0%	-	31	2%	4%	1.387	100%	8,9%
IT CAL	-	0%	0%	-	0%	0%	-	0%	-	6	100%	0%	6	100%	0,0%
IT CAM	-	0%	0%	-	0%	0%	-	0%	-	59	100%	4%	59	100%	0,2%
IT EMR	3.759	98%	15%	36	1%	1%	-	0%	-	43	1%	5%	3.838	100%	13,4%
IT FVG	1.039	95%	7%	-	0%	0%	-	0%	-	51	5%	30%	1.090	100%	6,8%
IT LAZ	-	0%	0%	-	0%	0%	6	100%	1%	-	0%	-	6	100%	0,0%
IT LIG	1.463	94%	9%	62	4%	5%	-	0%	-	34	2%	14%	1.559	100%	8,4%
IT LOM	1.741	85%	9%	-	0%	0%	-	0%	-	313	15%	44%	2.055	100%	8,5%
IT MAR	2.862	99%	17%	-	0%	0%	-	0%	-	15	1%	3%	2.877	100%	14,2%
IT MOL	-	0%	0%	-	0%	0%	-	0%	-	-	0%	0%	-	0%	0,0%
IT NET	-	0%	-	-	0%	-	12	100%	0%	-	0%	-	12	100%	0,1%
IT PIE	4.697	97%	12%	-	0%	0%	-	0%	-	132	3%	29%	4.829	100%	11,4%
IT PUG	-	0%	0%	-	0%	0%	-	0%	-	68	100%	5%	68	100%	0,1%
IT SAR	-	0%	0%	-	0%	0%	-	0%	-	142	100%	9%	142	100%	0,3%
IT SIC	-	0%	0%	-	0%	0%	-	0%	-	-	0%	0%	-	0%	0,0%
IT TOS	8.519	98%	16%	-	0%	0%	-	0%	-	135	2%	17%	8.654	100%	14,4%
IT TRE	-	0%	0%	-	0%	0%	-	0%	-	35	100%	16%	35	100%	0,2%
IT UMB	3.362	95%	16%	193	5%	5%	-	0%	-	-	0%	-	3.555	100%	14,4%
IT VDO	594	90%	16%	-	0%	0%	-	0%	-	68	10%	38%	662	100%	15,2%
IT VEN	5.427	97%	16%	-	0%	0%	-	0%	-	160	3%	12%	5.587	100%	13,8%
LU NAT	406	96%	44%	1	0%	31%	-	0%	-	15	4%	-	422	100%	45,7%
NL EAS	3.366	86%	9%	1	0%	0%	-	0%	0%	560	14%	29%	3.927	100%	8,3%
NL NOR	10.945	85%	19%	1.709	13%	18%	-	0%	0%	240	2%	10%	12.894	100%	18,3%
NL SUD	8.620	93%	22%	-	0%	0%	-	0%	0%	606	7%	32%	9.226	100%	19,4%
NL WES	9.899	99%	30%	138	1%	4%	-	0%	0%	-	0%	0%	10.037	100%	25,8%
PT NAT	58.304	96%	25%	860	1%	5%	384	1%	7%	988	2%	11%	60.537	100%	22,7%
SE NAT	16.338	74%	12%	4.395	20%	47%	446	2%	28%	910	4%	37%	22.089	100%	15,0%
Total	439.158			12.911			4.149			13.002			469.220		10,9%

Figure A1-5: **Outputs achieved 2000 – 2003**

Physical outputs achieved 2000 - 2003				
Programme Code	Action 1 - number of LAGs selected under LEADER+	Action 1 - Number of projects	Action 2 - Inter-Territorial- Number of projects	Action 2 Transnational- Number of projects
AT NAT	56	527	13	0
BE FLA	5	2	0	0
BE WAL	15	38	0	0
DE BAY	45	117	2	0
DE BDW	5	31	1	0
DE BRA	13	102	2	2
DE HES	8	32	0	1
DE MEV	12	105	0	0
DE NET		0	0	0
DE NSX	17	140	0	0
DE NWF	3	0	0	1
DE RHP	7	36	0	0
DE SAA	1	0	0	0
DE SAC	9	41	0	0
DE SAN	10	13		0
DE SWH	6	44	0	0
DE THU	12	0	0	0
DK NAT	12	68	2	0
ES AND				
ES ARA	12	427	0	0
ES AST	4	30	1	0
ES BAL	3	48	1	0
ES CAN	2	16	0	0
ES CAS	7	7	0	
ES CAT	12	431	9	0
ES CLM	13	216	16	1
ES CYL	17	250	21	
ES EXT	10	113	10	0
ES GAL	16	94	11	2
ES LRI	2	6	1	0
ES MAD	4	56	1	0
ES MUR	4	35	4	0
ES NAV	4	37	1	0
ES NET	5	54	8	0
ES PBA	1	2	0	0
ES VAL	8	104	6	
FI NAT	25	1295	24	9
FR NAT	140	2076	0	0
GB ENG	25	253	4	6
GB NIR	12	60	0	0
GB SCO	13	134	3	4
GB WAL	7	48	0	0
GR NAT	40	280	0	0
IE NAT	22	0	0	
IT ABR	7	0	0	0
IT BAS	8	0	0	0
IT BOL	5	44	0	0
IT CAL	8	0	0	0
IT CAM	6	0	0	0
IT EMR	5	0	0	0
IT FVG	3	61	0	0
IT LAZ	7			
IT LIG	4	82	3	3
IT LOM	6	0	0	0
IT MAR	5	101	0	0
IT MOL	3	0	0	0
IT NET	0	0	0	0
IT PIE	10	120	0	0
IT PUG		0	0	0
IT SAR	8	0	0	0
IT SIC		0	0	0
IT TOS	8	146	0	0
IT TRE	1	0	0	0
IT UMB	5	106	12	3
IT VDO	1	20	0	0
IT VEN	8	91	0	0
LU NAT	4	12	0	0
NL EAS	5	37	0	0
NL NOR	8	158	8	9
NL SUD	8	143	0	0
NL WES	7	50	1	1
PT NAT	52	0	0	0
SE NAT	12	294	9	0
Total	848	8833	174	42

Figure A1-6: Action 1 – Programmed versus realised expenditures



Figure A1-7: Action 2 – Programmed versus realised expenditures

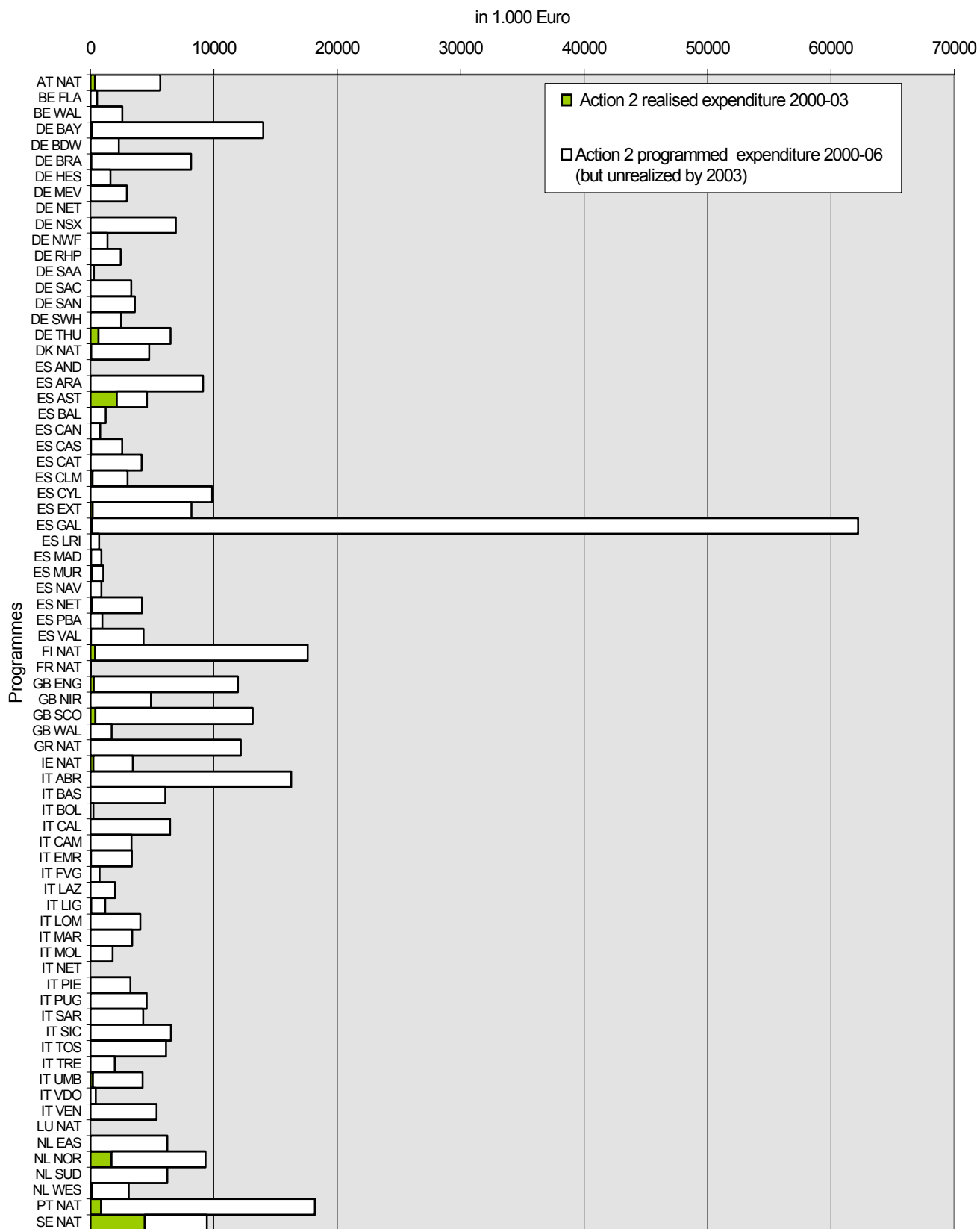


Figure A1-8: **Action 3 – Programmed versus realised expenditures**

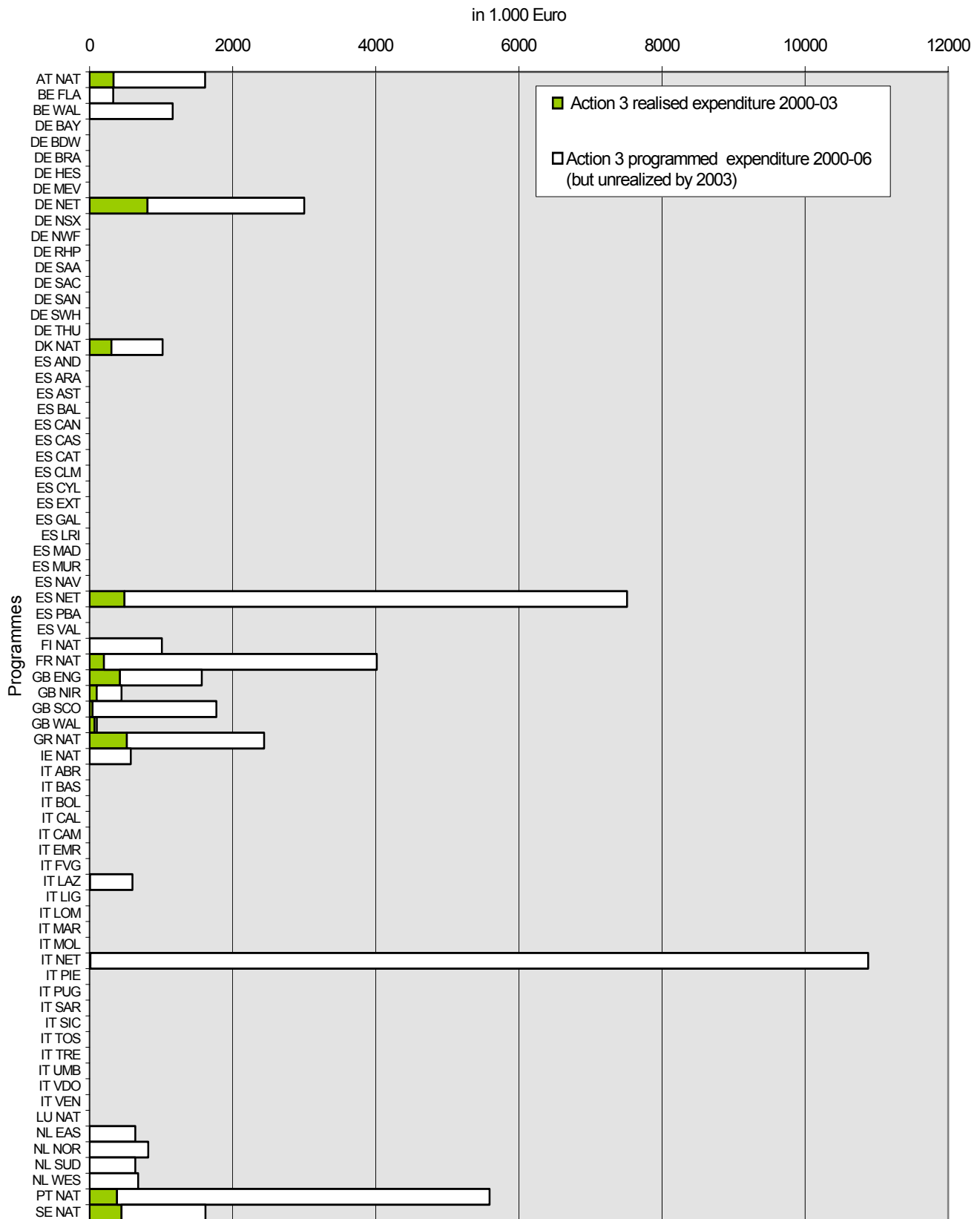


Figure A1-9: **Action 4 – Programmed versus realised expenditures**

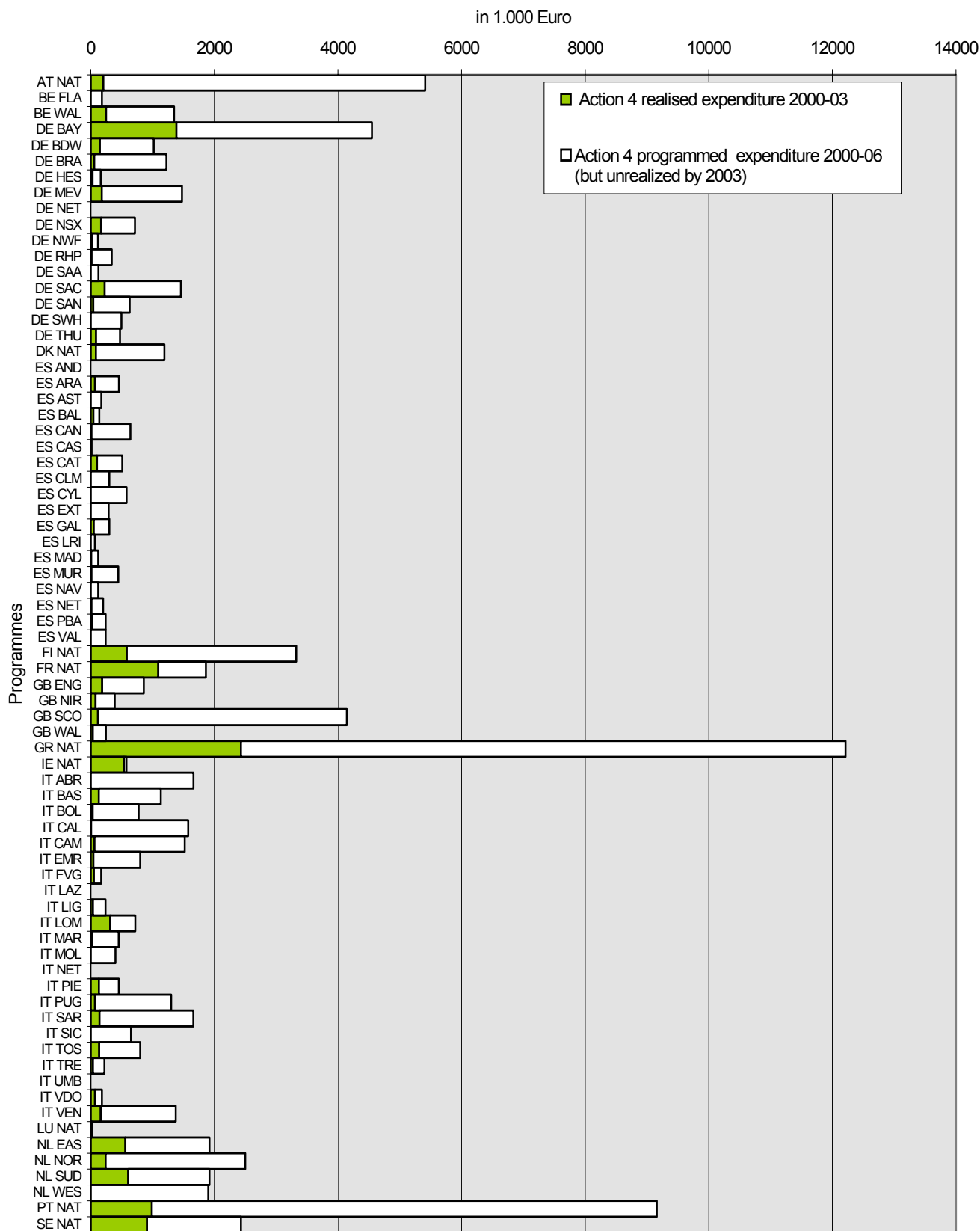


Figure A1-10: **Action 2 – Inter-Territorial-Projects**

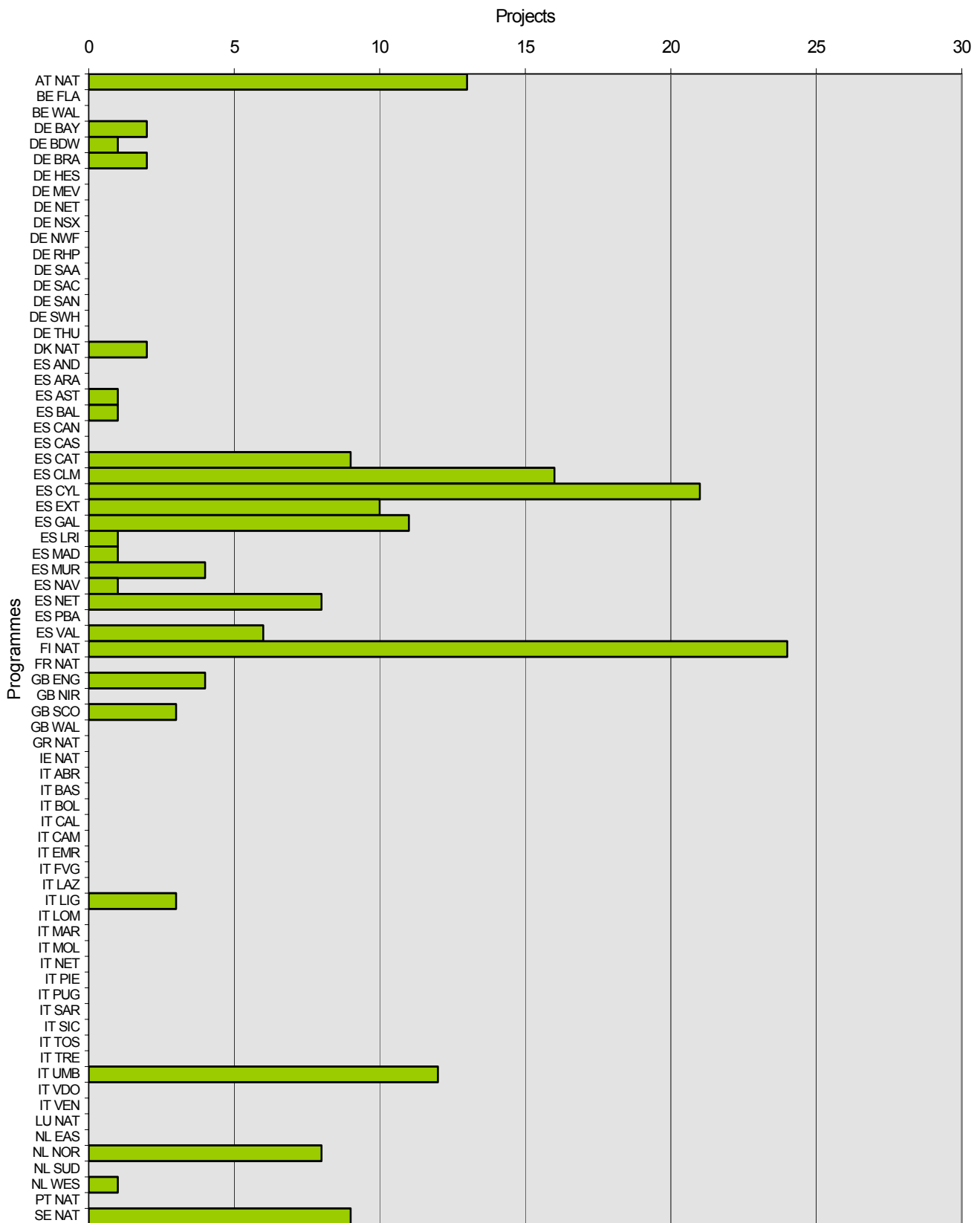


Figure A1-11: **Action 2 – Transnational projects**

