

Annex I

CAP Strategic Plan: overview table

Financial Year	2023	2024	2025	2026	2027	2028	Total
Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1 Initial Direct Payments allocations (initial Annex V)	N/A	1 243 185 165.00	1 243 185 165.00	1 243 185 165.00	1 243 185 165.00	1 243 185 165.00	6 215 925 825.00
2 Cotton (Annex VIII)	N/A						
3 Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	1 243 185 165.00	1 243 185 165.00	1 243 185 165.00	1 243 185 165.00	1 243 185 165.00	6 215 925 825.00
4 Coupled income support (Article 96)	N/A	202 110 349.90	202 110 349.90	202 110 349.90	202 110 349.90	186 477 427.71	994 918 827.31
5 Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A					N/A	
6 Total flexibility — Article 103(1), point (a) — amount	N/A					N/A	
7 If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8 If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9 Total flexibility %	N/A					N/A	
10 Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11 Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12 Transfer to types of interventions in other sectors (Article 88(6)) — resulting percentage	N/A						
13 Transferred from EAFRD: amount (Article 103(1), point (b))	N/A	104 217 287.25	104 217 287.25	104 217 287.25	104 217 287.25	N/A	416 869 149.00
16 Adjusted Direct Payments allocation (Annex V)	N/A	1 347 402 452.25	1 347 402 452.25	1 347 402 452.25	1 347 402 452.25	1 243 185 165.00	6 632 794 974.00
17 Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	1 347 402 452.25	1 347 402 452.25	1 347 402 452.25	1 347 402 452.25	1 243 185 165.00	6 632 794 974.00

	EAGF sectorial under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
18	Wine (Annex VII)		27 970 000.00	27 970 000.00	27 970 000.00	27 970 000.00	N/A	111 880 000.00
19	Apiculture (Annex X)	3 582 027.00	4 271 227.00	4 271 227.00	4 271 227.00	4 271 227.00	N/A	20 666 935.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
	EAFRD under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
23	Initial EAFRD Member State's allocation (Annex XI)	416 869 149.00	416 869 149.00	416 869 149.00	416 869 149.00	416 869 149.00	N/A	2 084 345 745.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount	62 530 000.00	104 217 287.25	104 217 287.25	104 217 287.25	104 217 287.25	N/A	479 399 149.00
25	Percentage	15.00	25.00	25.00	25.00	25.00	N/A	23.00
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)	30 200 000.00					N/A	30 200 000.00
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	384 539 149.00	312 651 861.75	312 651 861.75	312 651 861.75	312 651 861.75	N/A	1 635 146 596.00
	Financial Year, minimum spending requirements under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period - percentage	3.54	4.36	4.36	4.36	8.72	N/A	5.00
32	Reserved for LEADER — amount	13 626 221.75	13 626 221.75	13 626 221.75	13 626 221.75	27 252 443.30	N/A	81 757 330.30
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded - percentage	60.47	74.37	74.37	74.37	74.37	N/A	71.10
34	Reserved for environmental and climate-related objectives under EAFRD — amount	232 519 195.77	232 519 195.78	232 519 195.78	232 519 195.78	232 519 195.79	N/A	1 162 595 978.90
35	- Out of which for Article 70	190 291 475.52	190 291 475.52	190 291 475.52	190 291 475.52	190 291 475.53	N/A	951 457 377.61
36	- Out of which for Article 71 (50%)						N/A	
37	- Out of which for Article 72	30 201 130.00	30 201 130.00	30 201 130.00	30 201 130.00	30 201 130.00	N/A	151 005 650.00
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	12 026 590.25	12 026 590.26	12 026 590.26	12 026 590.26	12 026 590.26	N/A	60 132 951.29
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)						N/A	
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	590 294 670.31
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	37 295 555.00	37 295 555.00	37 295 555.00	37 295 555.00	37 295 555.00	186 477 775.00
39b	Reserved for young farmers		42 051 562.16	42 051 562.16	42 051 562.16	42 051 562.15	18 686 052.00	186 892 300.63
40	Reserved for young farmers - needed to reach minimum requirements		42 000 525.88	42 000 525.88	42 000 525.87	42 000 525.86	18 475 671.51	186 477 775.00
41	- through Complementary income support for young farmers (under	N/A	18 690 804.00	18 690 804.00	18 690 804.00	18 690 804.00	18 686 052.00	93 449 268.00

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	18 690 804.00	18 690 804.00	18 690 804.00	18 690 804.00	18 475 671.51	93 238 887.51
43	- through investments by young farmers (weighted at 50%) (under Rural Development)		1 302 538.98	1 302 538.98	1 302 538.98	1 302 538.98	N/A	5 210 155.92
44	"of which needed to reach minimum requirement" - basis for reverse ceiling		1 302 538.98	1 302 538.98	1 302 538.98	1 302 538.98	N/A	5 210 155.92
45	- setting up of young farmers (under Rural Development)		22 058 219.18	22 058 219.18	22 058 219.18	22 058 219.17	N/A	88 232 876.71
46	"of which needed to reach minimum requirement" - basis for reverse ceiling		22 007 182.90	22 007 182.90	22 007 182.89	22 007 182.88	N/A	88 028 731.57
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	336 850 613.06	336 850 613.06	336 850 613.06	336 850 613.06	310 796 291.25	1 658 198 743.49
48	Rebate (where relevant - optional for Member States)	N/A	134 725 613.06	134 725 613.06	134 725 613.06	134 725 613.06	124 296 291.25	663 198 743.49
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	202 125 000.00	202 125 000.00	202 125 000.00	202 125 000.00	186 500 000.00	995 000 000.00
51	Total amount for eco-schemes	N/A	336 850 613.06	336 850 613.06	336 850 613.06	336 850 613.06	310 796 291.25	1 658 198 743.49
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	189 176 282.80	189 176 282.80	189 176 282.80	189 176 282.80	174 571 684.92	931 276 816.12

Annex II

Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	951 457 377.61
02	Natural or other area-specific constraints (Article 71)	0.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	151 005 650.00
04	Investments, including investments in irrigation (Articles 73 and 74)	242 912 206.23
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	91 246 584.13
06	Risk management tools (Article 76)	4 794 520.55
07	Cooperation (Article 77)	103 796 487.78
08	Knowledge exchange and dissemination of information (Article 78)	27 403 397.42

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		62 530 371.89	3.8241447

Annex III

Reverse financial ceilings

Table 1	
Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:	
	in EUR
LEADER (Article 92(2))	1 553 389 266.20
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	1 062 845 287.40
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) ¹	481 403 873.71
Interventions for the setting up of young farmers (Article 95(4)) ²	1 547 117 864.43
Investments by young farmers (Article 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) ²	1 624 726 284.16

Table 2					
Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) ³	1 328 711 648.25	1 328 711 648.25	1 328 711 648.25	1 328 711 648.25	1 224 709 493.49
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	1 172 225 501.29	1 172 225 501.29	1 056 685 165.00
Complementary redistributive income support for sustainability (Article 98(2))	1 212 662 207.02	1 212 662 207.02	1 212 662 207.02	1 212 662 207.02	1 118 866 648.50

¹ This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

² This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

³ This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

Annex IV

Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
RD36_F03_GEN_70 - Multi-annual commitments for forest genetics	9 000 000.00
RD30_G13_AWC_70 - Animal welfare aid in the beef sector	30 882 082.19
RD20_G02_ORT_70 - Support to organic farming	53 509 977.00
RD24_G07_GAX_70 - Ex situ conservation of animal genetic resources	1 095 890.41
RD26_G09_GAV_70 - In vitro conservation of animal genetic resources	1 095 890.41
RD39_F06_AFM_70 - Maintenance of investments in afforestation and support for income replacement	45 797 260.00
RD19_G01_AEC_70 - Agricultural environmental management payments (AKG)	90 000 000.00
RD25_G08_GAI_70 - Conservation in situ of animal genetic resources	2 739 726.03
RD35_F02_FEC_70 - Forest multi-annual commitments (Multiannual Commitments)	18 922 843.00
RD28_G11_GPI_70 - Conservation in situ of plant genetic resources	1 643 835.62
RD27_G10_GPX_70 - Ex situ conservation of plant genetic resources and micro-organisms	1 095 890.41
RD33_G16_ANB_70 - Animal welfare aid in the apiculture sector	5 147 013.70
RD32_G15_AWC_70 - Animal welfare aid in the poultry sector	8 168 404.36
RD29_G12_AWC_70 - Animal welfare aid in the small ruminants sector	5 147 013.70
RD33b_G17_AMR_70 - Compensation payment for the fight against antimicrobial resistance	11 437 808.22
Total per type of intervention in Article 70	285 683 635.05
RD34_F01_NAF_72 - Natura 2000 compensation payments for forest areas	56 657 536.00
Total per type of intervention in Article 72	56 657 536.00
RD12_W01_WTO_73 - On-farm investment to improve irrigation and water efficiency	169 098 438.99
RD42_R01_RAN_73 - Rural infrastructure development in homesteads	29 945 842.63
RD01c_E01_FRM_73 - Support for green investments in agricultural holdings	219 831 156.42
RD01d_E01_FRM_73 - Farm development to reduce ammonia emissions	46 654 985.66
RD38_F05_AFI_73 - Support for investments in afforestation and creation of woodland	131 774 520.79
RD41_F08_INN_73 - Investments for the environmental sustainability of forestry (non-profit)	60 720 911.63
RD01a_E01_FRM_73 - Development of agricultural holdings	1 133 346 137.53
RD09a_B05_SML_73 - Sustainable development of small farms	75 769 353.30
RD18_I03_JGR_73 - Agricultural Risk Management System (Pillar III) Digitalisation of the National Agricultural Hail Mitigation System	12 105 766.17
RD43_R02_LOC_73 - Rural infrastructure development in small settlements	163 182 065.97
RD11_B07_DVF_73 - Diversification of activities of farmers	95 125 836.25
RD02_D01_FRM_73 - Supporting the digital transition of agricultural holdings	258 043 963.05
RD40_F07_INP_73 - Investments for competitive forestry (for-profit)	86 015 111.63
RD04b_E03_FOF_73 - Support for green investments linked to adding value to agricultural products	14 017 202.93

RD09b_R14_OGR_73 - Support for small enterprises in the ornamental horticulture sector	3 972 498.85
RD01b_E01_FRM_73 - Support for investments by young farmers	85 355 757.75
RD01e_E01_FRM_73 - Support for investments in animal holdings for disease control, by reducing tail docking in the pig sector	12 000 000.00
RD04a_E02_FON_73 - Adding value to agricultural products	1 171 901 879.58
Total per type of intervention in Articles 73-74	3 768 861 429.13
RD05_B01_YFS_75 - Generational renewal with start-up support for young farmers	3 045 930.70
RD08_B04_BIS_75 - Generational renewal by supporting start-up rural and young forest entrepreneurs	16 310 927.05
RD06_B02_YFY_75 - Generational renewal with support for the farmer taking over the farm	56 132 505.83
Total per type of intervention in Article 75	75 489 363.58
RD17_I02_IST_76 - Agricultural Risk Management System (Pillar IV MKR): Agricultural crisis insurance scheme	9 366 040.14
RD16_I01_INS_76 - Agricultural Risk Management System (Pillar II MKR): Subsidised agricultural insurance	61 675 692.90
Total per type of intervention in Article 76	71 041 733.04
RD45_R04_GIS_77 - Support for cooperation to create new PDO/PGI/GI/TSG in the framework of EU quality schemes	3 109 259.32
RD56_D03_SVC_77 - Rural development cooperation to support the digital transition of small municipalities (smart village)	3 109 259.32
RD07_B03_YFO_77 - Generational renewal, economic transfer cooperation	24 530 105.13
RD47_R06_QSJ_77 - Support for adherence to quality assurance and management systems	3 109 259.32
RD46_R05_GIJ_77 - Cooperation in the case of existing national quality schemes or EU quality schemes PDO/PGI/FJ/TSG	3 109 259.32
RD44_R03_POG_77 - Support to producer groups, producer organisations	23 969 417.01
RD51_R11_TUC_77 - Rural development cooperation for active and eco-tourism development in the region	3 109 259.32
RD50_R10_SEC_77 - Rural development cooperation for the development of social enterprises	3 109 259.32
RD57_R15_LDR_77 - Preparation and implementation of LEADER strategies	10 485 339.40
RD49_R09_SCC_77 - Rural development cooperation for the development of short supply chains	2 790 697.67
RD52_R12_BIC_77 - Rural development cooperation for the development of a biomass-based economy	3 109 259.32
RD37_F04_FRC_77 - Co-operative support for forest fire prevention and risk reduction	4 109 302.33
RD15_W04_COP_77 - Support for agricultural irrigation communities improving water efficiency	4 205 160.88
RD61_A05_EIP_77 - European Innovation Partnership (EIP) cooperation	20 872 867.28
RD48_R07_QSP_77 - Support for information and promotion activities for quality schemes	4 205 149.73
Total per type of intervention in Article 77	116 932 854.67
RD60_A04_ADP_78 - Advisory services	106 389 040.90
RD58_A01_TRA_78 - Training and demonstration programmes	7 964 319.85
RD59_A02_INF_78 - Information services	41 095 890.22
Total per type of intervention in Article 78	155 449 250.97
Overall total	4 530 115 802.44

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115

	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	14 614 313.00	14 614 313.00	14 614 313.00	14 614 313.00	14 614 313.00