

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2018/2019 school year

Country: **DE - Baden-Wurttemberg**

Received on: **30-01-2020**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2019) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	3.731.377		3.731.377	644.948	476.818		1.121.766	4.853.143
National Funds	1.152.783		1.152.783	112.012	82.797		194.809	1.347.592
<i>of which: Public</i>								
<i>of which: Private</i>								
Comments	<i>The costs of products and their supply, above the EU aid, are borne by institutions or sponsors. The amount of national funds has been estimated on the basis of reference prices.</i>							

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds	37.505		37.505
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments	<i>Educational measures are partly funded by Land funds; in addition, educational institutions accompany the scheme with own resources - the amount of funds used is not quantifiable. Educational measures are implemented as a horizontal measure; not possible to split between the two parts of the scheme</i>		

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds	44.405		44.405
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments	<i>Implemented as a horizontal measure. Not possible to split between the two parts of the scheme</i>		

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	165.047	163.185	58.462
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	211.163	210.677	21.130
Secondary schools			
Total	376.210	373.862	79.592
Comments			

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	406.760
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	407.339
Secondary schools	
Total	814.099
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	406.760
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	407.339
Secondary schools	693.960
Total	1.508.059
Comments	

3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	2.934	2.904	1.091
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	1.496	1.491	195
Secondary schools			
Total	4.430	4.395	1.286
Comments			

3.2 Number of schools in the target group

	Number of schools in the target group	School fruit and vegetables part of the scheme	School milk part of the scheme
Nurseries/Pre-schools	8.518		
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	3.063		
Secondary schools			
Total	11.581		
Comments			

3.3 Total number of schools

Nurseries/Pre-schools	8.518
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	3.063
Secondary schools	2.098
Total	13.679
Comments	



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	
Aromatic Herbs	
Avocadoes	
Bananas	✓
Berries	✓
Cherries	
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	
Kiwis	✓
Melons	✓
Nuts	✓
Peaches/Nectarines	✓
Pears	✓
Pineapples	
Plums	✓
Quinces	
Strawberries	
Watermelons	
Comments	<i>It is possible that other products than in this list have also been distributed (detail of products not indicated in the aid applications)</i>

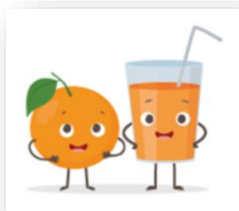


4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	✓
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	✓
Pulses	
Pumpkins	
Radishes	
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	<i>see under 4.1.1</i>

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



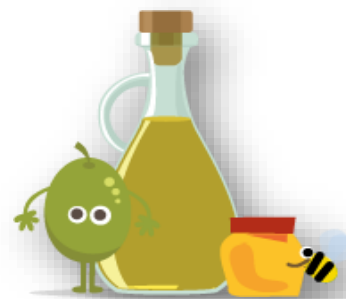
4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	✓
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	No	
Organic products	Yes	
Short supply chains	No	
Quality schemes	No	
Fair trade	No	
Other:	No	

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,25
Comments	1 portion is 0,1 kg of fruit or vegetables	1 Portion is 0,25 l of drinking milk or 0,15 kg of yoghurt/quark or 0,03 kg cheese

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,26	0,43
National aid (private/public)		
Comments	<i>Weighted average from conventional and organic</i>	

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week	✓	✓
Twice per week		
Three times per week		
Four times per week		
Daily		
Other:		
Comments		



4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year	✓	✓
Other: please specify under comments		
Comments		

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	1.405.930	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>		

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg		
	Quantity in litres		
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>		
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>		
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>		
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>		
<i>Of which: Other</i>	<i>Quantity in kg</i>		

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	377.533	
Cheese and curd	Quantity in kg	16.356	<i>cheese</i>
Plain yoghurt	Quantity in kg	81.238	<i>joghurt and quark</i>
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg		
Milk products without fruit juice, naturally flavoured	Quantity in kg		
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg		
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres		
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg		

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg		
	Quantity in litres		
Honey	Quantity in kg		
Others:	Quantity in kg		

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	82.801	
	Visits to farms, dairies, famers' markets and similar activities	123.172	
	Tasting classes, cooking workshops, other	224.712	<i>Processing the products with the children and/or nutritionists</i>
	Lessons, lectures, workshops	260.031	
	Other activities: competitions, games, themed periods ...	41.462	<i>Action days</i>

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture		
	Healthy eating habits		
	Local food chains		
	Organic		
	Sustainable production		
	Food waste		
	Other: please specify under comments		



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	No	
	Dedicated website(s)	Yes	www.schulprogramm-mlrbw.de
	Informative graphic material	Yes	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	How	
Public authority/ Private stakeholder	Agriculture	Authority	Ministry for Rural Development and Consumer Protection (MLR)	Yes	Yes	Yes	Yes	<i>Lead</i>
		Stakeholder	Suppliers of fruit, vegetables and milk; representative organisations	Yes	Yes	No	No	<i>Workshops, information sessions</i>
	Health and Nutrition	Authority	1. Ministry of Rural Areas and Consumer Protection, Healthy Nutrition Unit 2. Landesanstalt für Landwirtschaft, Ernährung und Ländliche Räume (LEL) (Monitoring of the EU school scheme)	Yes	Yes	Yes	Yes	<i>Regular meetings and coordination, telephone calls and mails</i>
		Stakeholder		No	No	No	No	
	Education	Authority	Ministry of Culture, Youth and Sport (KM)	Yes	No	No	Yes	<i>Exchanges via mail and telephone, review of evaluation</i>
		Stakeholder	Heads of nurseries and primary school	Yes	Yes	No	Yes	<i>Workshops, telephone, interviews</i>
	Other	Authority	Regional Council of Tübingen (administrative implementation of the scheme, checks, hotline for questions)	Yes	Yes	Yes	Yes	<i>Close exchange via telephone and mail, regular meetings</i>
		Stakeholder		No	No	No	No	