

Annex I

CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	196 436 567.00	199 297 294.00	202 158 021.00	205 018 748.00	205 018 748.00	1 007 929 378.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	196 436 567.00	199 297 294.00	202 158 021.00	205 018 748.00	205 018 748.00	1 007 929 378.00
4	Coupled income support (Article 96)	N/A	25 536 754.00	25 908 648.00	26 280 542.00	26 652 436.00	26 652 436.00	131 030 816.00
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A					N/A	
6	Total flexibility — Article 103(1), point (a) — amount	N/A					N/A	
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A					N/A	
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	196 436 567.00	199 297 294.00	202 158 021.00	205 018 748.00	205 018 748.00	1 007 929 378.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	196 436 567.00	199 297 294.00	202 158 021.00	205 018 748.00	205 018 748.00	1 007 929 378.00

	EAGF sectorial under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
18	Wine (Annex VII)						N/A	
19	Apiculture (Annex X)	140 473.00	140 473.00	140 473.00	140 473.00	140 473.00	N/A	702 365.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
	EAFRD under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
23	Initial EAFRD Member State's allocation (Annex XI)	88 016 648.00	88 016 648.00	88 016 648.00	88 016 648.00	88 016 648.00	N/A	440 083 240.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)	15 000.00					N/A	15 000.00
27	Allocated to EU Invest (Article 81) — amount						N/A	
28	Allocated to LIFE (Article 99) — amount						N/A	
28a	Allocated to Erasmus (Article 99) — amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) — amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	88 031 648.00	88 016 648.00	88 016 648.00	88 016 648.00	88 016 648.00	N/A	440 098 240.00
	Financial Year, minimum spending requirements under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period — percentage	10.81	10.81	10.81	10.81	10.81	N/A	10.81
32	Reserved for LEADER — amount	9 517 940.64	9 517 940.64	9 517 940.64	9 517 940.64	9 517 940.64	N/A	47 589 703.20
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	35.86	38.82	40.06	41.14	44.58	N/A	40.09
34	Reserved for environmental and climate-related objectives under EAFRD — amount	31 566 254.40	34 169 956.00	35 257 108.80	36 208 609.00	39 238 144.35	N/A	176 440 072.55
35	- Out of which for Article 70	20 435 390.40	23 040 272.00	24 127 424.80	25 076 124.80	27 741 806.40	N/A	120 421 018.40
36	- Out of which for Article 71 (50%)						N/A	
37	- Out of which for Article 72	4 000 000.00	4 000 000.00	4 000 000.00	4 000 000.00	4 000 000.00	N/A	20 000 000.00
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	1 130 864.00	1 129 684.00	1 129 684.00	1 132 484.20	1 126 883.80	N/A	5 649 600.00
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)	6 000 000.00	6 000 000.00	6 000 000.00	6 000 000.00	6 369 454.15	N/A	30 369 454.15
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	22 405 688.55
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	5 893 097.00	5 978 919.00	6 064 741.00	6 150 562.00	6 150 562.00	30 237 881.00
39b	Reserved for young farmers	3 000 000.00	6 928 731.00	6 985 946.00	7 043 160.00	7 100 375.00	4 100 375.00	35 158 587.00
40	Reserved for young farmers - needed to reach minimum requirements	3 000 000.00	6 020 000.00	6 040 000.00	6 050 000.00	6 060 000.00	3 067 881.00	30 237 881.00
41	- through Complementary income support for young farmers (under	N/A	3 928 731.00	3 985 946.00	4 043 160.00	4 100 375.00	4 100 375.00	20 158 587.00

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	3 020 000.00	3 040 000.00	3 050 000.00	3 060 000.00	3 067 881.00	15 237 881.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	3 000 000.00	3 000 000.00	3 000 000.00	3 000 000.00	3 000 000.00	N/A	15 000 000.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	3 000 000.00	3 000 000.00	3 000 000.00	3 000 000.00	3 000 000.00	N/A	15 000 000.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	49 109 141.75	49 824 323.50	50 539 505.25	51 254 687.00	51 254 687.00	251 982 344.50
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	52 615 560.00	54 281 110.00	55 813 400.00	57 473 870.00	59 181 260.00	279 365 200.00
51	Total amount for eco-schemes	N/A	52 615 560.00	54 281 110.00	55 813 400.00	57 473 870.00	59 181 260.00	279 365 200.00
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	9 821 828.00	9 964 865.00	10 107 901.00	10 250 937.00	10 250 937.00	50 396 468.00

Annex II

Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	120 421 018.40
02	Natural or other area-specific constraints (Article 71)	0.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	20 000 000.00
04	Investments, including investments in irrigation (Articles 73 and 74)	170 819 064.00
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	15 000 000.00
06	Risk management tools (Article 76)	600 000.00
07	Cooperation (Article 77)	73 052 263.20
08	Knowledge exchange and dissemination of information (Article 78)	13 800 000.00

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		26 405 894.40	6

Annex III

Reverse financial ceilings

Table 1	
Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:	
	in EUR
LEADER (Article 92(2))	418 093 328.00
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	286 063 856.00
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) ¹	N/A
Interventions for the setting up of young farmers (Article 95(4)) ²	425 098 240.00
Investments by young farmers (Article 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) ²	N/A

Table 2					
Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) ³	193 416 567.00	196 257 294.00	199 108 021.00	201 958 748.00	201 950 867.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	155 661 676.17	157 864 435.96	153 764 061.00
Complementary redistributive income support for sustainability (Article 98(2))	186 614 739.00	189 332 429.00	192 050 120.00	194 767 811.00	194 767 811.00

¹ This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

² This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

³ This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

Annex IV

Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
KK9 - Promoting biodiversity in private Natura 2000 forests	6 000 000.00
Total per type of intervention in Article 72	6 000 000.00
Overall total	6 000 000.00

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00