

## Annex I

## CAP Strategic Plan: overview table

	Financial year	2023	2024	2025	2026	2027	2028	Total
	Direct payments (CY N = FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial direct payment allocations (initial Annex V)	n/a	265 626 743.00	265 626 743.00	265 626 743.00	265 626 743.00	265 626 743.00	1 328 133 715.00
2	Cotton (Annex VIII)	n/a						
3	Initial direct payment allocations excluding cotton (initial Annex IX)	n/a	265 626 743.00	265 626 743.00	265 626 743.00	265 626 743.00	265 626 743.00	1 328 133 715.00
4	Coupled income support (Article 96)	n/a	56 578 454.00	56 578 457.00	56 578 451.00	56 578 448.00	56 578 460.00	282 892 270.00
5	Transfer to EAFRD total amount (flexibility + reduction) – resulting amount	n/a					n/a	
6	Total flexibility (Article 103(1)(a)) – amount	n/a					n/a	
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2)(a)) – amount	n/a					n/a	
8	If above 25%: of which for the installation of young farmers (Article 103(2)(b)) – amount	n/a					n/a	
9	Total flexibility %	n/a					n/a	
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	n/a					n/a	
11	Transfer to types of interventions in other sectors (Article 88(6)) – amount	n/a						
12	Transfer to types of interventions in other sectors (Article 88(6)) – percentage	n/a						
13	Transferred from EAFRD: amount (Article 103(1)(b))	n/a					n/a	
16	Adjusted direct payment allocations (Annex V)	n/a	265 626 743.00	265 626 743.00	265 626 743.00	265 626 743.00	265 626 743.00	1 328 133 715.00
17	Adjusted direct payment allocations excluding cotton before reduction transfer (Annex IX)	n/a	265 626 743.00	265 626 743.00	265 626 743.00	265 626 743.00	265 626 743.00	1 328 133 715.00

	<b>EAGF sectorial under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
18	Wine (Annex VII)						n/a	
19	Apiculture (Annex X)	176 933.49	211 483.50	211 483.50	211 483.50	211 483.50	n/a	1 022 867.49
22	Types of interventions in other sectors (Article 42(f)) from direct payments	n/a						
	<b>EAFRD under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
23	Initial allocation to Member States from EAFRD (Annex XI)	39 620 228.00	39 620 228.00	39 620 228.00	39 620 228.00	39 620 228.00	n/a	198 101 140.00
24	Flexibility transfer to direct payments (Article 103(1)(b) and (2)(b)) – amount						n/a	
25	Percentage						n/a	
26	Transferred from direct payments (flexibility + reduction estimate) (Articles 17 and 103)						n/a	
27	Allocated to EU Invest (Article 81)						n/a	
28	Allocated to LIFE (Article 99) – amount						n/a	
28a	Allocated to Erasmus+ (Article 99) – amount						n/a	
28b	Early retirement carry-over amounts (Article 155(2)(a), Article 23 of Regulation (EC) No 1698/2005) – amount						n/a	
30	Adjusted allocations to Member States from EAFRD (Annex XI)	39 620 228.00	39 620 228.00	39 620 228.00	39 620 228.00	39 620 228.00	n/a	198 101 140.00
	<b>Financial year, minimum spending requirements under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
31	Reserved for LEADER (Article 92(1)) – minimum 5% – percentage	5.02	5.02	5.02	5.02	5.02	n/a	5.02
32	Reserved for LEADER – amount	1 987 488.00	1 987 488.00	1 987 488.00	1 987 488.00	1 987 488.00	n/a	9 937 440.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min. 35%) – outermost regions excluded – percentage	26.92	42.62	64.82	69.38	74.73	n/a	55.69
34	Reserved for environmental and climate-related objectives under EAFRD – amount	10 664 739.89	16 887 560.03	25 682 846.63	27 486 590.17	29 609 837.01	n/a	110 331 573.73
35	- out of which for Article 70	5 969 791.00	12 190 065.00	20 874 112.00	22 879 992.00	25 001 560.00	n/a	86 915 520.00
36	- out of which for Article 71 (50%)	1 642 644.00	1 642 644.00	1 642 644.00	1 642 644.00	1 642 644.00	n/a	8 213 220.00
37	- out of which for Article 72	2 103 919.00	2 121 718.00	2 139 516.00	2 157 314.00	2 175 113.00	n/a	10 697 580.00
38	- out of which for Article 73 linked to specific objectives in Article 6(1)(d), (e) and (f) and, as regards animal welfare, in Article 6(1)(i)	948 385.89	933 133.03	1 026 574.63	806 640.17	790 520.01	n/a	4 505 253.73
38a	- out of which for Article 74 linked to specific objectives in Article 6(1)(d), (e) and (f)						n/a	
39	Difference as compared to minimum amount	n/a	n/a	n/a	n/a	n/a	n/a	40 996 174.73
39a	To be reserved for young farmers (Annex XII) – (Article 95) (if direct payments only: annual amounts to be respected)	n/a	7 968 802.00	7 968 802.00	7 968 802.00	7 968 802.00	7 968 802.00	39 844 010.00
39b	Reserved for young farmers	3 244 500.00	10 298 800.00	10 298 800.00	10 298 800.00	9 649 900.00	7 703 200.00	51 494 000.00
40	Reserved for young farmers – needed to reach minimum requirements	2 894 094.00	8 053 339.00	8 174 107.00	7 975 703.00	7 398 491.00	5 348 276.00	39 844 010.00
41	— through complementary income support for young farmers (under direct payments)	n/a	7 703 200.00	7 703 200.00	7 703 200.00	7 703 200.00	7 703 200.00	38 516 000.00

42	'of which needed to reach minimum requirement' – basis for reverse ceiling	n/a	5 632 942.00	5 753 710.00	5 555 306.00	5 451 791.00	5 348 276.00	27 742 025.00
43	— through investments by young farmers (weighted at 50%) (under rural development)						n/a	
44	'of which needed to reach minimum requirement' – basis for reverse ceiling						n/a	
45	- setting-up of young farmers (under rural development)	3 244 500.00	2 595 600.00	2 595 600.00	2 595 600.00	1 946 700.00	n/a	12 978 000.00
46	'of which needed to reach minimum requirement' – basis for reverse ceiling	2 894 094.00	2 420 397.00	2 420 397.00	2 420 397.00	1 946 700.00	n/a	12 101 985.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	n/a	66 406 685.75	66 406 685.75	66 406 685.75	66 406 685.75	66 406 685.75	332 033 428.75
48	Rebate (where relevant – optional for Member States)	n/a						
49	Annual amounts reserved for eco-schemes under direct payments	n/a	66 407 817.00	67 698 807.00	68 924 427.00	70 475 907.00	71 807 791.00	345 314 749.00
51	Total amount for eco-schemes	n/a	66 407 817.00	67 698 807.00	68 924 427.00	70 475 907.00	71 807 791.00	345 314 749.00
53	Amount reserved for redistributive payment (Article 29) – minimum 10% annually applied on row 17, unless derogation applies	n/a	51 797 174.00	51 797 174.00	51 797 174.00	51 797 174.00	51 797 174.00	258 985 870.00

## Annex II

### Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6)(b) of Regulation (EU) 2021/2116: total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	86 915 520.00
02	Natural or other area-specific constraints (Article 71)	16 426 440.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	10 697 580.00
04	Investments, including investments in irrigation (Articles 73 and 74)	54 934 926.26
05	Setting-up of young farmers and new farmers and rural business start-up (Article 75)	12 978 000.00
06	Risk management tools (Article 76)	0.00
07	Cooperation (Article 77)	13 553 110.43
08	Knowledge exchange and dissemination of information (Article 78)	0.00

Article 94 of Regulation (EU) 2021/2115: total EAFRD contribution for technical assistance for the entire period			
		in EUR	% EAFRD
		2 595 563.31	1.310221289

## Annex III

### Reverse financial ceilings

<b>Table 1</b>	
<b>Financial ceilings for total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:</b>	
	in EUR
LEADER (Article 92(2))	188 196 083.00
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	128 765 741.00
Interventions under Articles 70, 72, 73 and 74 insofar as these interventions address the specific objectives set out in Article 6(1)(d), (e) and (f) and, as regards animal welfare, in Article 6(1)(i) and insofar as these interventions are taken into account for a reduction of the eco-schemes ring-fencing requirement (Article 97(11)) <sup>1</sup>	n/a
Interventions for the setting-up of young farmers (Article 95(4)) <sup>2</sup>	185 999 155.00
Investments by young farmers (Article 75(2)(a), 95(5) and 73(4), second subparagraph, point (a)(ii)) <sup>2</sup>	n/a

<b>Table 2</b>					
<b>Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of direct payments under Regulation (EU) 2021/2115, other than:</b>					
	in EUR				
	2023 calendar year	2024 calendar year	2025 calendar year	2026 calendar year	2027 calendar year
Complementary income support for young farmers (Article 95(3)) <sup>3</sup>	259 993 801.00	259 873 033.00	260 071 437.00	260 174 952.00	260 278 467.00
Schemes for the climate, environment and animal welfare (Article 97(10))	n/a	n/a	204 532 592.11	204 532 592.11	199 220 057.25
Complementary redistributive income support for sustainability (Article 98(2))	239 064 068.70	239 064 068.70	239 064 068.70	239 064 068.70	239 064 068.70

<sup>1</sup> This reverse ceiling is established only if a reduction is applied to the amounts to be reserved for eco-schemes provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>2</sup> This reverse ceiling is established only if the relevant EAFRD interventions are used to reserve the minimum amount for generational renewal provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>3</sup> This reverse ceiling is established only if complementary income support for interventions benefitting young farmers is used for the generational renewal of the minimum amount provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

## Annex IV

### Additional national financing provided within the scope of the CAP Strategic Plan

<b>Rural development interventions under Regulation (EU) 2021/2115</b>	
<b>Intervention in the CAP Strategic Plan for which financing is granted</b>	<b>Budget (in EUR)</b>
	0.00

<b>National financial assistance in the fruit and vegetable sector (under Regulation (EU) 2021/2115)</b>					
	2023 calendar year	2024 calendar year	2025 calendar year	2026 calendar year	2027 calendar year
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00