

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2017/2018 school year

Country: **Malta**

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Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2018) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	40.499	13.236	53.735	92.598	0	0	92.598	146.333
National Funds	6.706	2.127	8.833	16.556	0	0	16.556	25.389
<i>of which: Public</i>			<i>0</i>				<i>0</i>	<i>0</i>
<i>of which: Private</i>			<i>0</i>				<i>0</i>	<i>0</i>
Comments	<i>National funds served to finance the consumption by school teaching staff and students over the age of 16 years which are attending Educational Resource Centres</i>							

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid	0	0	0
National Funds	0	0	0
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments			

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			0
National Funds			0
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments			

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	38.174	38.174	35.770
Secondary schools			
Total			
Comments			

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	133		
Secondary schools			
Total			
Comments			

3.2 Number of schools in the target group

	Number of schools in the target group	School fruit and vegetables part of the scheme	School milk part of the scheme
Nurseries/Pre-schools			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools			
Secondary schools			
Total			
Comments			

3.3 Total number of schools

Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

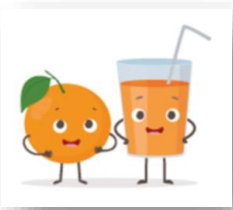
4.1.1 Fresh fruit

	List
Apples	✓
Apricots	
Aromatic Herbs	
Avocados	
Bananas	✓
Berries	
Cherries	
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	
Kiwis	
Melons	✓
Nuts	
Peaches/Nectarines	
Pears	
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	



4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	✓
Cabbages	
Carrots	✓
Cauliflowers	
Celery	
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	✓
Peppers	✓
Pulses	
Pumpkins	✓
Radishes	
Rutabagas	
Salad beetroot	✓
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	Green Beans and the following herbs: fresh basil, fresh mint, Fresh Oregano / Marjoram, Fresh Rosemary, Fresh Sage



4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	✓
Other:	
Comments	

4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing		
Organic products		
Short supply chains		
Quality schemes		
Fair trade		
Other:		

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,08	0,00
Liters	0,00	0,25
Comments	75 grams each portion	250 ml each portion

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,44	0,29
National aid (private/public)		
Comments		

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week	✓	✓
Twice per week		
Three times per week		
Four times per week		
Daily		
Other:		
Comments		



4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year		
Comments		

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	11.888	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>	7.375	
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>	4.512	

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg	2.256	
	Quantity in litres	0	
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>		
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>		
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>		
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>		
<i>Of which: Other</i>	<i>Quantity in kg</i>		

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	79.255	<i>Milk provided to children (EU funds) = 78502.5lts</i> <i>Lactose free milk provided to children (National funds) = 752lts</i>
Cheese and curd	Quantity in kg	0	
Plain yoghurt	Quantity in kg	0	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg	0	
Milk products without fruit juice, naturally flavoured	Quantity in kg	0	
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg	0	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres	0	
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg	0	

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg	0	
	Quantity in litres	0	
Honey	Quantity in kg	0	
Others:	Quantity in kg	0	

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	0	
	Visits to farms, dairies, famers' markets and similar activities	0	
	Tasting classes, cooking workshops, other	0	
	Lessons, lectures, workshops	0	
	Other activities: competitions, games, themed periods ...	0	

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture		
	Healthy eating habits		
	Local food chains		
	Organic		
	Sustainable production		
	Food waste		
	Other: please specify under comments		



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	Yes	<i>Roll up banner at the Agriculture and Rural Payments Agency - Agency responsible for the overall management of school</i>
	Dedicated website(s)	No	
	Informative graphic material	Yes	<i>Provided various items to children used to promote the scheme</i>
	Information and awareness campaign (TV, radio, social media)	Yes	
	Others (e.g. networking activities)	No	



7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	How	
Public authority/ Private stakeholder	Agriculture	Authority	Agriculture and Rural Payments Agency	Yes	Yes	Yes	Yes	<i>The Agriculture and Rural Payments Agency is responsible for the overall management, control and monitoring of the scheme, including procurement and payment procedures.</i>
		Stakeholder	N/A	No	No	No	No	
	Health and Nutrition	Authority	Health Promotion and Disease Prevention Directorate	Yes	Yes	No	No	<i>The Health Promotion and Disease Prevention Directorate within the Superintendence of Public Health certifies that children are receiving top quality healthy products, and plays a very active role in the dissemination of information as regards health benefits in the consumption of fruit, vegetables and milk as part of a healthy diet.</i>
		Stakeholder	n/a	No	No	No	No	
	Education	Authority	National School Support Services	Yes	Yes	No	Yes	<i>National School Support Services, within the ministry, is responsible for liaising with the educational establishments. The Home Economics Seminar Centre within the Department of Curriculum Research, Innovation and Lifelong Learning, Directorate for Learning and Assessment Programmes, is responsible for promoting the New School Scheme in school curricula. The HESC also co-ordinates and facilitates age-appropriate, interactive, educational activities to promote the health benefits associated with the consumption of fruit, vegetables and milk as part of a healthy diet</i>
		Stakeholder	n/a	No	No	No	No	
	Other	Authority	n/a	No	No	No	No	
		Stakeholder	n/a	No	No	No	No	

Annex: EU school scheme poster

