## The EU school fruit, vegetables and milk scheme



# Annual monitoring report 

2020/2021 school year

Country: Hungary
Received on: 31-01-2022

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.
Figures on budget execution (31 December 2021) are preliminary: corrections are possible and payments may still be made.

## 1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

|  | School fruit and vegetables |  |  | School milk |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fresh | Processed | Total fruits and vegetables | Drinking milk and lactose-free versions | Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa | Milk products with added flavouring, fruit, nuts or cocoa | Total milk and milk products |  |
| EU aid | 2418025 | 1697166 | 4115191 | 934482 | 222406 | 1467965 | 2624853 | 6740044 |
| National Funds | 2487350 | 1536860 | 4024210 | 2094404 | 1000660 | 5690499 | 8785563 | 12809773 |
| of which: Public | 2487350 | 1536860 | 4024210 | 2094404 | 1000660 | 5690499 | 8785563 | 12809773 |
| of which: Private | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Comments |  |  |  |  |  |  |  |  |

### 1.2. Expenditure for the educational measures (EUR)

|  | On school fruit and vegetables | On school milk | Total |
| :---: | :---: | :---: | :---: |
| EU aid | 0 | 0 | 0 |
| National Funds | 393111 | 0 | 393111 |
| of which: Public | 393111 | 0 |  |
| of which: Private | 0 | 0 |  |
| Comments | With regard to the school milk part of the scheme, suppliers provides accompanying measures on voluntary basis and using private resourses (without any EU or national support). The Paying Agency does not collect data on the amount of private resourses used for such purposes. With regard to the school fruit part of the scheme, expenditure was lower than planned as due to the COVID-19 pandemic primary schools functioned online from 8 March to 19 April 2021 - lower primary schools children returned in class from 19 April and upper primary schools children from 10 May. Several schools were therefore not able to carry out all planned 4 tasting sessions. |  |  |

1.3. Expenditure for information, monitoring and evaluation (EUR)

|  | On school fruit and <br> vegetables | On school milk | Total |
| :--- | ---: | ---: | ---: |
| EU aid | 0 | 0 | 0 |
| National Funds | 0 | 0 | $\mathbf{0}$ |
| of which: Public | 0 | 0 |  |
| of which: Private | 0 | 0 |  |
| Comments |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

### 2.1 Participating children

|  | Participating children |  |  |
| :--- | ---: | ---: | ---: |
|  | Number of children | Number of children who <br> participated in the school <br> fruit and vegetables part | Number of children who <br> participated in the school <br> milk part |
| Nurseries/Pre-schools | 25232 | 0 | 25232 |
| Of which: Nurseries | 25232 | 0 | 25232 |
| Of which: Pre-schools | 0 | 0 | 0 |
| Primary schools | 641261 | 533822 | 415813 |
| Secondary schools | 0 | 0 | 0 |
|  | 666493 | $\mathbf{5 3 3 8 2 2}$ | $\mathbf{4 4 1 0 4 5}$ |
| Comments |  |  |  |

### 2.2 Number of children in the target group

|  | Number of children in the <br> target group set out in the <br> strategy |  |  |  |  |
| :--- | ---: | :---: | :---: | :---: | :---: |
| Nurseries/Pre-schools | 322713 |  |  |  |  |
| Of which: Nurseries | 322713 |  |  |  |  |
| Of which: Pre-schools | 0 |  |  |  |  |
| Primary schools | $\mathbf{7 3 7 2 6 3}$ |  |  |  |  |
| Secondary schools | 0 |  |  |  |  |
| Total |  |  |  |  | $\mathbf{1 0 5 9} 976$ |
| Comments |  |  |  |  |  |



### 2.3 Total number of children

|  | Number of children eligible <br> for the EU school fruit, <br> vegetables and milk <br> scheme |  |  |  |
| :--- | ---: | :---: | :---: | :---: |
| Nurseries/Pre-schools | 322713 |  |  |  |
| Of which: Nurseries | 322713 |  |  |  |
| Of which: Pre-schools | 0 |  |  |  |
| Primary schools | 737263 |  |  |  |
| Secondary schools | 415130 |  |  |  |
| Total |  |  |  | $\mathbf{1 4 7 5 1 0 6}$ |
| Comments |  |  |  |  |



### 3.1 Participating schools

|  | Participating schools |  |  |
| :--- | ---: | ---: | ---: |
|  |  | Number of schools | $\begin{array}{c}\text { Number of schools that } \\ \text { participated in the school fruit and } \\ \text { vegetables part }\end{array}$ | \(\left.\begin{array}{c}Number of schools that <br>

participated in the school milk <br>
part\end{array}\right\}\)

### 3.2 Number of schools in the target group

|  | Number of educational <br> establishments in the target group <br> set out in the strategy |  |  |  |
| :--- | ---: | :---: | :---: | :---: |
| Nurseries/Pre-schools | 4739 |  |  |  |
| Of which: Nurseries | 4739 |  |  |  |
| Of which: Pre-schools | 0 |  |  |  |
| Primary schools | 3817 |  |  |  |
| Secondary schools | 0 |  |  |  |
| Total |  |  |  | $\mathbf{8 5 5 6}$ |
| Comments |  |  |  |  |



### 3.3 Total number of schools

| Nurseries/Pre-schools | 4739 |  |  |  |
| :--- | ---: | :---: | :---: | :---: |
| Of which: Nurseries | 4739 |  |  |  |
| Of which: Pre-schools | 0 |  |  |  |
| Primary schools | 3817 |  |  |  |
| Secondary schools | 1638 |  |  |  |
| Total |  |  |  | $\mathbf{1 0 1 9 4}$ |
| Comments |  |  |  |  |

### 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

### 4.1.1 Fresh fruit

|  | List |
| :---: | :---: |
| Apples | $\checkmark$ |
| Apricots |  |
| Aromatic Herbs |  |
| Avocadoes |  |
| Bananas |  |
| Berries |  |
| Cherries | $\checkmark$ |
| Citrus Fruit |  |
| Figs |  |
| Grapes | $\checkmark$ |
| Guavas/Mangoes |  |
| Kiwis |  |
| Melons | $\checkmark$ |
| Nuts | $\checkmark$ |
| Peaches/Nectarines | $\checkmark$ |
| Pears | $\checkmark$ |
| Pineapples |  |
| Plums | $\checkmark$ |
| Quinces |  |
| Strawberries | $\checkmark$ |
| Watermelons | $\checkmark$ |
| Comments | Only included in accompanying measures: cherries, grapes, melons, nuts (walnut), strawberries, watermelons |

### 4.1.3 Processed fruit and vegetables

|  | List |
| :--- | :---: |
| Fruit Juices | $\checkmark$ |
| Fruit Purées/Compotes |  |
| Jams/Marmalades |  |
| Dried Fruits |  |
| Vegetable Juices |  |
| Vegetables Soups |  |
| Other: |  |
| Comments |  |

### 4.1.2 Fresh vegetables

|  | List |
| :---: | :---: |
| Artichokes |  |
| Asparagus |  |
| Aubergines |  |
| Beet | $\checkmark$ |
| Broccoli |  |
| Cabbages |  |
| Carrots | $\checkmark$ |
| Cauliflowers | $\checkmark$ |
| Celery | $\checkmark$ |
| Chicory |  |
| Courgettes |  |
| Cucumbers | $\checkmark$ |
| Fennel |  |
| Kohlrabi | $\checkmark$ |
| Kale |  |
| Garlic |  |
| Gherkins |  |
| Leeks |  |
| Lettuce | $\checkmark$ |
| Mushrooms |  |
| Onions |  |
| Parsnips |  |
| Peas |  |
| Peppers | $\checkmark$ |
| Pulses |  |
| Pumpkins |  |
| Radishes | $\checkmark$ |
| Rutabagas |  |
| Salad beetroot |  |
| Salsifis |  |
| Spinach |  |
| Tomatoes | $\checkmark$ |
| Turnips |  |
| Comments |  |

4.1.4 Milk and milk products

|  | List |
| :--- | :---: |
| Drinking milk or lactose-free versions | $\checkmark$ |
| Cheese and curd | $\checkmark$ |
| Plain yoghurt | $\checkmark$ |
| Milk products without added sugar, <br> flavouring, fruit, nuts or cocoa | $\checkmark$ |
| Milk products without fruit juice, naturally <br> flavoured | $\checkmark \checkmark$ |
| Milk products with fruit juice, naturally <br> flavoured or non-flavoured | $\checkmark$ |
| Milk-based drinks with cocoa, with fruit <br> juice or naturally flavoured | $\checkmark$ |
| Fermented or non-fermented milk products <br> with fruit, naturally flavoured or non- <br> flavoured |  |
| Comments |  |


4.1.5 Other agricultural products that children tasted as part of educational measures

|  | List |
| :--- | :--- |
| Table olives |  |
| Olive oil |  |
| Honey |  |
| Other: |  |
| Comments |  |

4.1.a) Priorities for the choice of school fruit, vegetables and milk


|  | Yes/No | Comments |
| :--- | :---: | :---: |
| Local/regional purchasing | Yes |  |
| Organic products | Yes |  |
| Short supply chains | Yes |  |
| Quality schemes | Yes |  |
| Fair trade | No |  |
| Other: | No |  |

4.2 Average size of portion of school fruit, vegetables and milk ( $\mathrm{Kg} / \mathrm{Lt}$ )

|  | School fruit and vegetables | School milk |
| ---: | ---: | ---: |
| Kg | 0,11 | 0,17 |
| Liters | 0,20 | 0,22 |
| Comments |  |  |

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

|  | School fruit and vegetables | School milk |
| :--- | ---: | ---: |
| EU aid | 0,09 | 0,05 |
| National aid (private/public) | 0,09 | 0,17 |
| Comments |  |  |

## 4.3.a Average cost of portion of apples in bulk (EUR)

|  | Portion of apples in bulk |
| :--- | ---: |
| EU aid | 0,07 |
| National aid (private/public) | 0,06 |
| Comments |  |

## 4.3.b Average cost of portion of drinking milk (EUR)

|  | Portion of drinking milk |
| :--- | ---: |
| EU aid | 0,06 |
| National aid (private/public) | 0,14 |
| Comments |  |


4.4. Frequency of supply/distribution of school fruit, vegetables and milk

|  | School fruit and vegetables | School milk |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: |
| Once per week |  |  |  |  |  |
| Twice per week |  |  |  |  |  |
| Three times per week |  |  |  |  |  |
| Four times per week |  | $\checkmark$ |  |  |  |
| Daily |  |  |  |  |  |
| Other: |  |  |  |  |  |
| Comments | $\quad \mathbf{V}$ |  |  |  |  |

4.5. Duration of supply/distribution of fruit, vegetables and milk

|  | School fruit and vegetables | School milk |
| :--- | :---: | :---: |
| $\leq 2$ weeks |  |  |
| $>2$ and $\leq 4$ weeks |  |  |
| $>4$ and $\leq 12$ weeks |  |  |
| $>12$ and $\leq 24$ weeks |  |  |
| $>24$ and $\leq 36$ weeks | $\checkmark$ |  |
| Entire school year |  | $\checkmark$ |
| Other: please specify under comments |  |  |
| Comments |  |  |

## 4.5.a. Supplied/distributed portions

|  | School fruit and vegetables | School milk |
| :--- | ---: | ---: |
| Number of portions supplied/distributed per <br> child | 89 | 115 |
| Comments |  |  |

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures
4.6.1 Fresh fruit and vegetables

|  |  | Quantity |  |
| :--- | :--- | ---: | :--- |
| Fresh fruit and vegetables | Quantity in kg | 3794571 |  |
| Of which: Fruit | Quantity in kg | 3606432 |  |
| Of which: Vegetables | Quantity in kg | 188139 |  |

### 4.6.2 Processed fruit and vegetables

| Processed fruit and vegetables |  | Quantity in kg | Quantity |
| :--- | :--- | :--- | :--- |
|  | Quantity in litres | 2277078 |  |
| Of which: Fruit juices | We do not collect information about "Fruit juices" and "Vegetables juices" <br> separately because juices may contain both fruits and vegetables. |  |  |
| Of which: Fruit purees/compotes | Quantity in litres |  |  |
| Of which: Jams/Marmalades | Quantity in kg |  |  |
| Of which: Dried fruits | Quantity in kg |  |  |
| Of which: Vegetable juices | Quantity in kg |  |  |
| Of which: Vegetable soups | Quantity in litres |  |  |
| Of which: Other | Quantity in litres |  |  |

### 4.6.3 Milk and milk products

|  |  | Quantity | Comments |
| :--- | :--- | :---: | :---: |
| Drinking milk and lactose-free versions | Quantity in litres | 3370277 |  |
| Cheese and curd | Quantity in kg | 264312 | 56866 |
| Plain yoghurt | Quantity in kg | 53429 |  |
| Milk products without added sugar, <br> flavouring, fruit, nuts or cocoa | Quantity in kg | 0 |  |
| Milk products without fruit juice, <br> naturally flavoured | Quantity in kg | 645172 |  |
| Milk products with fruit juice, naturally <br> flavoured or non-flavoured | Quantity in kg | Q990 356 |  |
| Milk-based drinks with cocoa, with fruit <br> juice or naturally flavoured | Quantity in litres | 1751574 |  |
| Milk products with fruit, naturally <br> flavoured or non-flavoured | Quantity in kg |  |  |

### 4.6.4 Other agricultural products

| Olive/olive oil |  | Quantity | Comments |
| :--- | :--- | ---: | ---: |
|  |  | 0 |  |
|  | Quantity in litres | 0 |  |
| Honey | Quantity in kg | 0 |  |
| Others: | Quantity in kg | 0 |  |

### 5.1 Educational measures carried out

|  |  | Number of schoolchildren | Comments |
| :---: | :---: | :---: | :---: |
| Type of measure | School gardens | 5001 |  |
|  | Visits to farms, dairies, famers' markets and similar activities | 175397 | School fruit and vegetables: 1152 children visited farms or farmers' markets. School milk: 174245 children visited farms or farmers' markets. |
|  | Tasting classes, cooking workshops, other | 759505 | School fruit and vegetables: 508572 children participated in tasting classes, School milk: 250933 children participated in tasting classes |
|  | Lessons, lectures, workshops | 63464 |  |
|  | Other activities: competitions, games, themed periods ... | 1103220 | School fruit and vegetables: 226368 children participated in competitons and games. 489489 workbooks were distributed to children during tasting classes. School milk: 387363 students took part in competitions and games |

### 5.2 Theme(s) of the educational measures carried out

|  |  |  |  |  | Yes/No | Comments |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| Theme(s) | Reconnection of children to <br> agriculture | No |  |  |  |  |
|  | Healthy eating habits | Organic | No |  |  |  |
|  | Local food chains | No |  |  |  |  |
|  | Sustainable production | No |  |  |  |  |
|  | Food waste | No |  |  |  |  |
|  | Other: please specify under <br> comments | No |  |  |  |  |

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## 6. Communication activities carried out

|  |  | Yes/No | Comments |
| :---: | :---: | :---: | :---: |
| Activity carried out/tool used | Poster at school premises | Yes |  |
|  | Poster at other relevant places | No |  |
|  | Dedicated website(s) | Yes | Suppliers create and maintain their dedicated, interactive website about the programme. <br> School fruit and vegetables: <br> http://www.suligyumolcs.hu/ <br> https://www.gardeniskola.hu/ <br> http://www.iskolaalma.hu/ <br> https://napigyumolcs.hu/ <br> School milk: <br> http://www.ibranytej.hu/iskolatej-program <br> https://eastmilk.hu/iskolatej.html <br> http://orsegitej.hu/index.php/termekeink/iskolatej-program |
|  | Informative graphic material | No |  |
|  | Information and awareness campaign (TV, radio, social media) | No |  |
|  | Others (e.g. networking activities) | No |  |



|  |  |  | Name | Involved in Planning | Involved in Implementation | Involved in Monitoring | Involved in Evaluation | Responsible for implementation／ supervision／advice <br> （if yes，please specify for which of those under comments） | Member of Steering／ Consultative or Coordination／ Monitoring Committee （if yes，please specify which committee or group under comments） | Participation in regular meetings | Events （conferences／semi nars，workshops ．．．） （if yes，please specify which event／s under comments） | Surveys or other information／ communication activities，including through web and social media （if yes，please specify which activity／ies under comments） | Other （if yes，please specify under comments） | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 空品 |  | Ministry of Agriculture | Yes | No | Yes | Yes | Yes | No | Yes | No | No | No | Elaborating the strategy，regulatory framework and the conditions for implementation，monitors the implementation，initiates the preparation of evaluation． |
|  |  |  | FruitVeB Hungarian Interprofessional Organization for Fruit and Vegetable， Milk Interbranch Organisation and Dairy Board | Yes | No | No | Yes | No | No | Yes | No | No | No | Involved as consultative partner in the preparation of the strategy and regulatory framework |
|  |  | $\begin{aligned} & \text { 를 } \\ & \frac{0}{0} \\ & \frac{7}{4} \end{aligned}$ | Ministry of Human Resources；National Food Chain Safety Office | Yes | Yes | No | No | Yes | No | Yes | No | No | No | Ministry of Human Resources：involved in planning and participation in regular meetings．The products distributed in the frame of the school scheme were consulted and approved by the Ministry of Human Resources．National Food Chain Safety Office：involved in implementation，responsible for supervision and participation in regular meetings．National Food Chain Safety Office carries out on the spot checks and audit of school scheme． |
|  | $\begin{aligned} & \frac{5}{\underline{y}} \\ & \text { T } \end{aligned}$ |  | N／A | No | No | No | No | No | No | No | No | No | No |  |
|  |  |  | Ministry of Human Resources | Yes | No | No | No | No | No | Yes | No | No | No | The products distributed in the frame of the school scheme were consulted and approved by the Ministry of Human Resources． |
|  | 皆 |  | Educational establishments | No | Yes | Yes | Yes | Yes | No | No | No | No | No | Involved in cooperation with the Hungarian State Treasury |
|  |  | 彦 | Hungarian State Treasury | Yes | Yes | Yes | Yes | Yes | No | Yes | No | Yes | No | Preparation and implementation of the school scheme as Paying Agency，monitoring of the school scheme，participation in the evaluation process of the school scheme．Regular information of distributors． |
|  | $\stackrel{\approx}{ \pm}$ |  | N／A | No | No | No | No | No | No | No | No | No | No |  |

