

# 2016 CALLS FOR PROPOSALS

simple and multi programmes

Submission statistics and evaluation outcome

Agriculture  
and Rural  
Development



## N° of proposals submitted by topic, requested grant in comparison to the available budget

| Topic                                 | Number of proposals | Requested grant    | Available budget  | Requested/<br>available |
|---------------------------------------|---------------------|--------------------|-------------------|-------------------------|
| Union quality schemes                 | 33                  | 28,936,430         | 10,050,000        | 288%                    |
| Agricultural methods & products of EU | 36                  | 46,503,300         | 6,700,000         | 694%                    |
| Milk/dairy, pig meat-IM               | 23                  | 44,421,614         | 12,350,000        | 360%                    |
| China, Japan, South Korea or Taiwan   | 19                  | 31,645,859         | 11,725,000        | 270%                    |
| USA or Canada                         | 27                  | 35,565,457         | 11,725,000        | 303%                    |
| Central & South America or Caribbean  | 2                   | 1,021,981          | 7,035,000         | 15%                     |
| South East Asia                       | 6                   | 6,625,481          | 7,035,000         | 94%                     |
| Africa or Middle East                 | 9                   | 12,411,296         | 4,690,000         | 265%                    |
| Other geographical areas              | 9                   | 9,479,369          | 4,690,000         | 202%                    |
| Milk/dairy, pig meat-TC               | 35                  | 93,860,125         | 21,000,000        | 447%                    |
| <b>Total call AGRI-SIMPLE-2016</b>    | <b>199</b>          | <b>310,470,913</b> | <b>97,000,000</b> | <b>320%</b>             |
| <b>Total call AGRI-MULTI-2016</b>     | <b>27</b>           | <b>116,102,232</b> | <b>14,300,000</b> | <b>812%</b>             |



## N° of accepted proposals by topic, requested grant and consumption of indicative budget per topic

| Topic                                 | No of proposals | Requested grant   | Indicative budget | Share of indicative budget spent |
|---------------------------------------|-----------------|-------------------|-------------------|----------------------------------|
| Union quality schemes                 | 8               | 5,953,197         | 10,050,000        | 59%                              |
| Agricultural methods & products of EU | 6               | 9,901,855         | 6,700,000         | 148%                             |
| Milk/dairy, pig meat-IM               | 10              | 11,073,863        | 12,350,000        | 90%                              |
| China, Japan, South Korea or Taiwan   | 6               | 11,252,044        | 11,725,000        | 96%                              |
| USA or Canada                         | 9               | 18,557,750        | 11,725,000        | 158%                             |
| Central & South America or Caribbean  | 1               | 963,331           | 7,035,000         | 14%                              |
| South East Asia                       | 4               | 4,868,055         | 7,035,000         | 69%                              |
| Africa or Middle East                 | 4               | 7,732,315         | 4,690,000         | 165%                             |
| Other geographical areas              | 4               | 4,202,627         | 4,690,000         | 90%                              |
| Milk/dairy, pig meat-TC               | 8               | 19,727,078        | 21,000,000        | 94%                              |
| <b>Total call AGRI-SIMPLE-2016</b>    | <b>60</b>       | <b>94,232,114</b> | <b>97,000,000</b> | <b>97%</b>                       |
| <b>Total call AGRI-MULTI-2016</b>     | <b>6</b>        | <b>16,827,217</b> | <b>14,300,000</b> | <b>118%</b>                      |





## N° of submitted and selected proposals by Member State

| Member state | N° of submitted proposals | N° of selected proposals | Success rate | Member state | N° of submitted proposals | N° of selected proposals | Success rate |
|--------------|---------------------------|--------------------------|--------------|--------------|---------------------------|--------------------------|--------------|
| Austria      | 3                         | 2                        | 67%          | Croatia      | 2                         | 1                        | 50%          |
| Belgium      | 13                        | 5                        | 38%          | Hungary      | 1                         | 0                        | 0%           |
| Bulgaria     | 3                         | 0                        | 0%           | Ireland      | 5                         | 1                        | 20%          |
| Cyprus       | 1                         | 0                        | 0%           | Italy        | 45                        | 10                       | 22%          |
| CZ           | 1                         | 0                        | 0%           | Lithuania    | 9                         | 6                        | 67%          |
| Germany      | 2                         | 1                        | 50%          | Latvia       | 3                         | 1                        | 33%          |
| Denmark      | 3                         | 2                        | 67%          | Netherlands  | 4                         | 1                        | 25%          |
| Estonia      | 1                         | 0                        | 0%           | Poland       | 4                         | 1                        | 25%          |
| Greece       | 41                        | 8                        | 20%          | Portugal     | 3                         | 1                        | 33%          |
| Spain        | 22                        | 6                        | 27%          | Romania      | 1                         | 0                        | 0%           |
| Finland      | 2                         | 0                        | 0%           | Slovenia     | 7                         | 6                        | 86%          |
| France       | 17                        | 8                        | 47%          | Slovakia     | 1                         | 0                        | 0%           |
| UK           | 5                         | 0                        | 0%           |              |                           |                          |              |



## **Diversification 1**

### Out-of-capitals



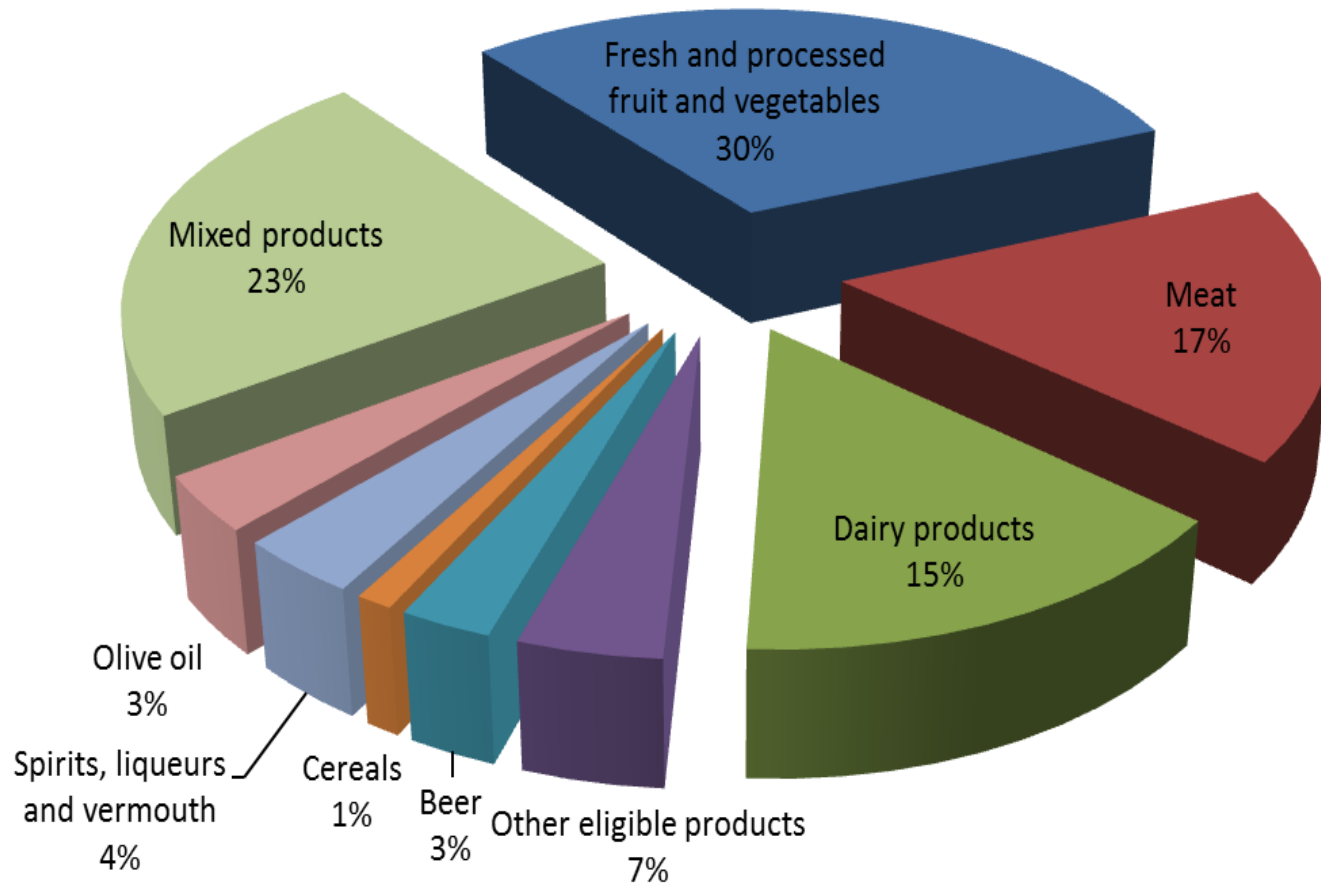


## **Diversification 2** promotion in all the continents





## Share of approved budget by product categories





## Details on approved multi programmes

| Applicant member states | Coordinator name  | N° of approved proposals | Product sector                                      | Target countries       | Amount of co-financing (EUR) | Share of total co-financing (EUR) |
|-------------------------|---|--------------------------|---|------------------------|------------------------------|-----------------------------------|
| BE+NL                   | Vlaams Centrum voor Agro- en Visserijmarketing vzw                          | 1                        | Fruit (fresh or dried)                              | DE                     | 1,322,400                    | 7.9%                              |
| FR+ES+PT                | Union des Groupements de Producteurs de Bananes de Guadeloupe et Martinique | 1                        | Outermost regions logo                              | BE, FR, DE, PL, PT, ES | 2,700,000                    | 16.0%                             |
| DE                      | Stars for Europe GbR  | 1                        | Cut flowers and plants, bulbs roots and live plants | FR, DE, PL, SE         | 1,399,478                    | 8.3%                              |
| IT+ES                   | Consorzio di garanzia dell'olio extra vergine di oliva di qualità           | 1                        | Olive oil   | US, JP                 | 568,282                      | 3.4%                              |
| ES+FR                   | Asociación para la Promoción del Vino de Garnacha, Garnacha Origen          | 1                        | Wine, cider and vinegar                             | US, CA                 | 2,400,000                    | 14.3%                             |
| UK+DK                   | Organic Trade (UK) Limited  | 1                        | Organic products                                    | UK, DK                 | 8,437,056                    | 50.1%                             |
| <b>Grand Total</b>      |   | <b>6</b>                 |   |                        | <b>16,827,217</b>            | <b>100.0%</b>                     |



