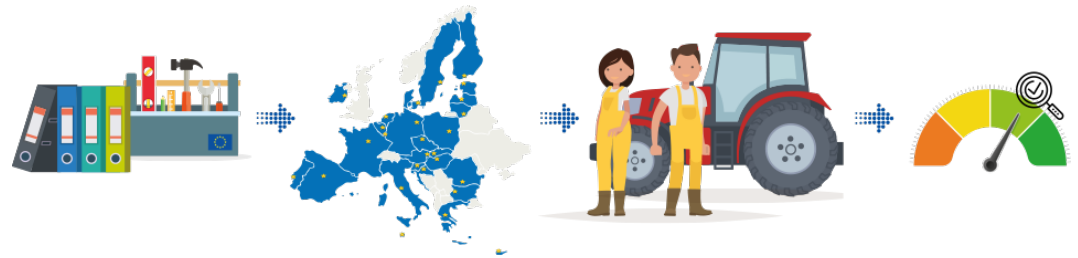


The CAP after 2020



OVERVIEW OF THE CAP STRATEGIC PLANS

5 October 2018



Disclaimer:

This presentation is only intended to facilitate the understanding of the draft Regulation on support for strategic plans under the CAP.

It does not constitute any preparatory work for a draft Implementing Act and does not anticipate any content of such an act.

It has no interpretative value.

The CAP Strategic Plans at the center of A NEW GOVERNANCE



The EU will assess and approve the plans and monitor progress.



Development of a national CAP Strategic plan (MS)

Identification of needs, selection of tailored interventions and quantified objectives, responsibility for the implementation

Annual and multiannual monitoring (MS, EU)

Annual report on the performance of the policy implementation



Definition of the European framework (EU)

9 objectives, indicators to monitor implementation, types of possible measures (interventions)

Implementation tailored to local realities (MS)

In order to improve the economic, social and environmental performance of farms

.....
Stability in national governance structures
(paying agencies, certifying bodies and systems in the management of agricultural plots)

A STREAMLINED CAP PLAN

Three different administrative processes **will be integrated into a single one.**

- Single strategic approach based on a needs assessment
- Ensuring level-playing field and legal certainty

- **26** Direct Payments notifications per MS
- **118** rural development programmes
- **65** sectorial strategies



27 CAP plans

THE 9 CAP OBJECTIVES and main policy principles



SIMPLIFICATION



Reduce
administrative
burden

PERFORMANCE BASED SYSTEM



Ensure
policy results

BETTER TARGETING



Rules with better
**links to local
realities**

KEEP STRONG COMMON ELEMENTS

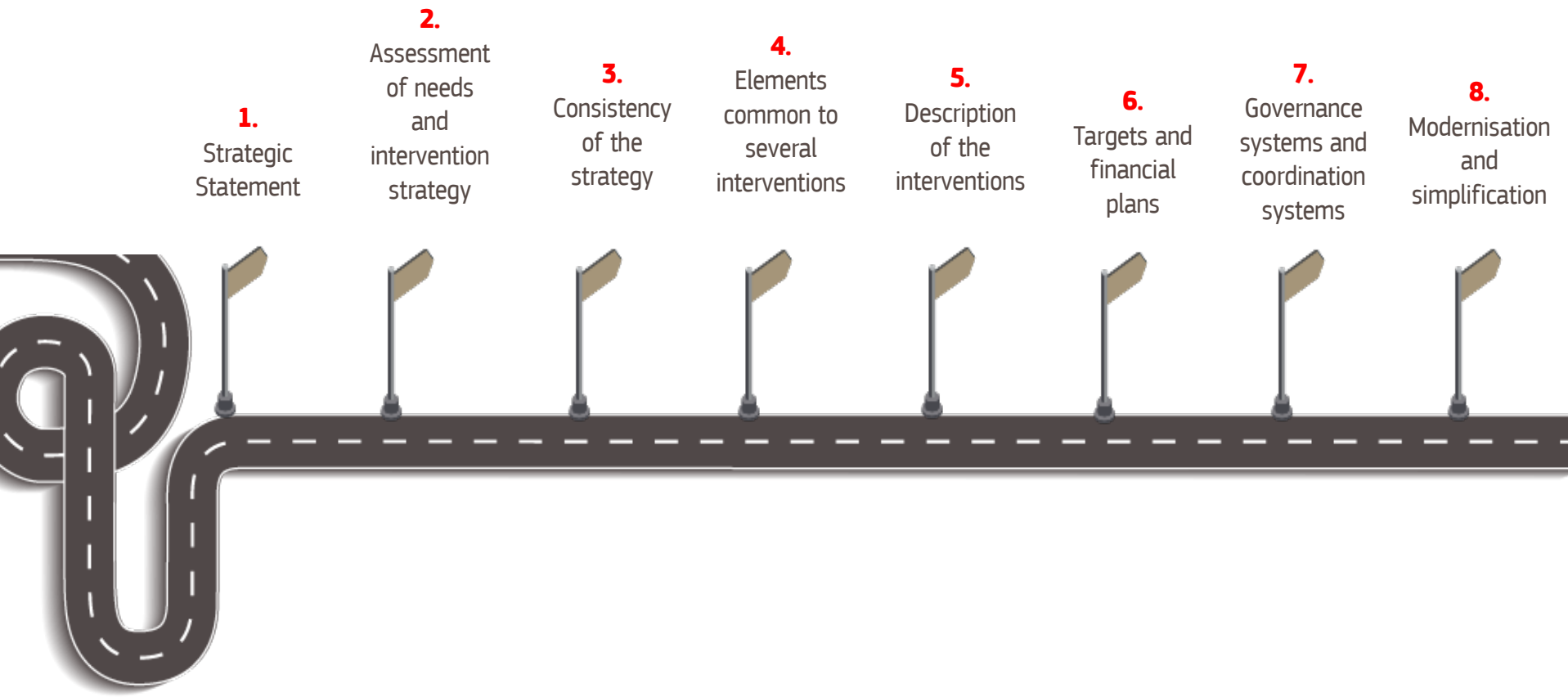


Keep a level
playing field

Enhanced ambition

CONTENT

8 chapters + Annexes:





1. Strategic Statement

- Key objectives and interventions of the MS strategy
 - The narrative can be organised around the three main objectives of the CAP
- How simplification and reduced administrative burden for final beneficiaries are ensured



2. ASSESSMENT OF NEEDS AND INTERVENTION STRATEGY

To be carried out for **EACH** of the CAP specific objectives, i.e. **9 sub-chapters**

- Summary of the SWOT analysis
- Identification, prioritisation and ranking of needs
- Selection of the interventions, following a sound intervention logic
- Targets for each relevant common and, where relevant, specific result indicators and related milestones
- Allocation and justification of financial resources



2. ASSESSMENT OF NEEDS AND INTERVENTION STRATEGY

Aspects to be addressed under certain specific objectives (SO):

- SO1: assessment of needs, based on the SWOT analysis, in relation to risk management
- SO4, SO5 and SO6: assessment of needs taking into account the national environmental and climate plans
- SO7:
 - summary of the SWOT analysis related to access to land, land mobility and land restructuring, access of finance and credits, and access to knowledge and advice
 - overview of the generational renewal strategy



3. CONSISTENCY OF THE STRATEGY

- Overview of interventions for a coherent and integrated approach to risk management
- Overview of environmental and climate architecture
 - ❖ Overall contribution of conditionality
 - ❖ Baseline and complementarity between conditionality and interventions
 - ❖ Explanation on how to achieve increased ambition re. environmental- and climate-related objectives
 - ❖ Contribution to long-term national targets
- Overview of sector-related interventions



4. ELEMENTS COMMON TO SEVERAL INTERVENTIONS (I)

- Definitions and minimum requirements
 - ❖ Agricultural activity
 - ❖ Agricultural area
 - ❖ Eligible hectares
 - ❖ Genuine farmer
 - ❖ Young farmer
 - ❖ Minimum eligible area
- Conditionality: table of practices + description
 - ❖ Summary, territorial scope, type of farmers concerned, justification – info to be provided can vary depending on the individual GAEC
 - E.g. GAEC 4: minimal width of buffer strips





4. ELEMENTS COMMON TO SEVERAL INTERVENTIONS (II)

- Elements related to direct payments
 - ❖ Value of payment entitlements and functioning of the reserve
 - ❖ Reduction of direct payments
- Technical Assistance
- CAP Network
- Coordination, demarcation and complementarities between EAFRD and other Union funds in rural areas



5. DESCRIPTION OF THE INTERVENTIONS

To be carried out for each intervention foreseen in the CAP plan

Fund	EAGF/EAFRD
Type of intervention	
Territorial Scope	
Related Specific Objectives and where relevant sectoral objectives	
Result indicator(s)	
Eligible Beneficiaries	

- Description of the design/requirements of the intervention
- Relevant baseline elements (e.g. relevant GAEC or statutory management requirements (SMR)), where applicable, and explanation as to how the commitment goes beyond the mandatory requirements
- Eligibility conditions





5. DESCRIPTION OF THE INTERVENTIONS

- Planned unit amount of support (e.g. support rates/premia/calculation methods) and justification (e.g. brief explanation of why these are appropriate for achieving the targets, also in relation to the baseline)
- Individual tables to be filled for:

	2021	2022	2023	2024	2025	2026	2027
Planned unit amount(s)							
Annual planned outputs							
Annual indicative financial allocation							



6. TARGETS AND FINANCIAL PLANS

- Result indicators, broken down in annual milestones
- Financial tables:
 - ❖ MS allocations of the different funds, including transfers
 - ❖ Detailed information: breakdown by intervention and output



7. GOVERNANCE SYSTEMS AND COORDINATION SYSTEMS

- Identification of governance and coordination bodies
 - ❖ Competent Authority, Managing Authority, Paying agencies, Coordinating Body, Certification Body, Monitoring Committee, other delegated and intermediate bodies
 - ❖ Competent bodies responsible for conditionality
 - ❖ AKIS coordination bodies, including farm advice
- Description of the monitoring and reporting structure
- Information on the management, area monitoring and control systems, including penalties
 - ❖ IACS
 - ❖ Non-IACS
 - ❖ Conditionality



8. MODERNISATION AND SIMPLIFICATION

- **Modernisation:**

- ❖ Identification of the needs, based on the SWOT analysis, in relation to the cross-cutting objective related to fostering and sharing of knowledge innovation and digitalisation, including information about the functioning of the AKIS and related structures
- ❖ Overall organisational set-up of the AKIS
- ❖ Description of the farm advisory services provided
- ❖ Description of how advisory services, research and CAP networks will work together within AKIS, and how advice and innovation support services are provided
- ❖ Digitalisation strategy and for the use of technology and data-driven solutions

- **Simplification** and reduction of administrative burden for final beneficiaries



ANNEXES

- Ex-ante evaluation and Strategic Environmental Assessment
- SWOT analysis by specific objective
- Consultation of the partners
- Crop-specific payment for cotton
- Additional national financing

Thank you for your attention

