

## Annex I

## CAP Strategic Plan: overview table

Financial Year	2023	2024	2025	2026	2027	2028	Total
Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1 Initial Direct Payments allocations (initial Annex V)	N/A	47 647 540.00	47 647 540.00	47 647 540.00	47 647 540.00	47 647 540.00	238 237 700.00
2 Cotton (Annex VIII)	N/A						
3 Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	47 647 540.00	47 647 540.00	47 647 540.00	47 647 540.00	47 647 540.00	238 237 700.00
4 Coupled income support (Article 96)	N/A	4 250 000.00	4 250 000.00	4 250 000.00	4 250 000.00	4 250 000.00	21 250 000.00
5 Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A					N/A	
6 Total flexibility — Article 103(1), point (a) — amount	N/A					N/A	
7 If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8 If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9 Total flexibility %	N/A					N/A	
10 Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11 Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12 Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13 Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16 Adjusted Direct Payments allocation (Annex V)	N/A	47 647 540.00	47 647 540.00	47 647 540.00	47 647 540.00	47 647 540.00	238 237 700.00
17 Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	47 647 540.00	47 647 540.00	47 647 540.00	47 647 540.00	47 647 540.00	238 237 700.00

	<b>EAGF sectorial under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
18	Wine (Annex VII)		2 915 000.00	3 265 000.00	4 465 000.00	4 465 000.00	N/A	15 110 000.00
19	Apiculture (Annex X)	169 653.00	169 653.00	169 653.00	169 653.00	169 653.00	N/A	848 265.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
	<b>EAFRD under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
23	Initial EAFRD Member State's allocation (Annex XI)	23 770 514.00	23 770 514.00	23 770 514.00	23 770 514.00	23 770 514.00	N/A	118 852 570.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) - amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)						N/A	
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount amount	213 487.60	213 487.60	213 487.60	213 487.60	213 487.48	N/A	1 067 437.88
30	Adjusted EAFRD Member State's allocations (Annex XI)	23 770 514.00	23 770 514.00	23 770 514.00	23 770 514.00	23 770 514.00	N/A	118 852 570.00
	<b>Financial Year, minimum spending requirements under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	8.08	8.08	8.08	8.08	8.08	N/A	8.08
32	Reserved for LEADER — amount	1 920 000.00	1 920 000.00	1 920 000.00	1 920 000.00	1 920 000.00	N/A	9 600 000.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	55.72	55.72	55.72	55.72	55.72	N/A	55.72
34	Reserved for environmental and climate-related objectives under EAFRD — amount	13 244 500.00	13 244 500.00	13 244 500.00	13 244 500.00	13 244 500.00	N/A	66 222 500.00
35	- Out of which for Article 70	8 800 000.00	8 800 000.00	8 800 000.00	8 800 000.00	8 800 000.00	N/A	44 000 000.00
36	- Out of which for Article 71 (50%)	1 722 500.00	1 722 500.00	1 722 500.00	1 722 500.00	1 722 500.00	N/A	8 612 500.00
37	- Out of which for Article 72	400 000.00	400 000.00	400 000.00	400 000.00	400 000.00	N/A	2 000 000.00
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	1 032 000.00	1 032 000.00	1 032 000.00	1 032 000.00	1 032 000.00	N/A	5 160 000.00
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)	1 290 000.00	1 290 000.00	1 290 000.00	1 290 000.00	1 290 000.00	N/A	6 450 000.00
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	24 624 100.50
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	1 429 426.00	1 429 426.00	1 429 426.00	1 429 426.00	1 429 426.00	7 147 130.00
39b	Reserved for young farmers	946 000.00	1 446 000.00	1 446 000.00	1 446 000.00	1 446 000.00	500 000.00	7 230 000.00
40	Reserved for young farmers - needed to reach minimum requirements	929 426.00	1 429 426.00	1 429 426.00	1 429 426.00	1 429 426.00	500 000.00	7 147 130.00
41	- through Complementary income support for young farmers (under	N/A	500 000.00	500 000.00	500 000.00	500 000.00	500 000.00	2 500 000.00

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	500 000.00	500 000.00	500 000.00	500 000.00	500 000.00	2 500 000.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	946 000.00	946 000.00	946 000.00	946 000.00	946 000.00	N/A	4 730 000.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	929 426.00	929 426.00	929 426.00	929 426.00	929 426.00	N/A	4 647 130.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	11 911 885.00	11 911 885.00	11 911 885.00	11 911 885.00	11 911 885.00	59 559 425.00
48	Rebate (where relevant - optional for Member States)	N/A	3 277 085.00	2 827 085.00	2 827 085.00	2 827 085.00	2 827 085.00	14 585 425.00
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	8 634 800.00	9 084 800.00	9 084 800.00	9 084 800.00	9 084 800.00	44 974 000.00
51	Total amount for eco-schemes	N/A	11 911 885.00	11 911 885.00	11 911 885.00	11 911 885.00	11 911 885.00	59 559 425.00
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	2 858 852.40	2 858 852.40	2 858 852.40	2 858 852.40	2 858 852.40	14 294 262.00

## Annex II

### Total EAFRD contribution for each type of intervention and for technical assistance

<b>Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period</b>		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	44 000 000.00
02	Natural or other area-specific constraints (Article 71)	17 225 000.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	2 000 000.00
04	Investments, including investments in irrigation (Articles 73 and 74)	33 583 000.00
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	4 730 000.00
06	Risk management tools (Article 76)	0.00
07	Cooperation (Article 77)	14 795 000.00
08	Knowledge exchange and dissemination of information (Article 78)	430 000.00

<b>Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period</b>			
		in EUR	% EAFRD
		1 022 132.10	0.86

## Annex III

### Reverse financial ceilings

<b>Table 1</b>	
<b>Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:</b>	
	in EUR
LEADER (Article 92(2))	112 909 941.50
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	77 254 170.50
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) <sup>1</sup>	68 611 374.00
Interventions for the setting up of young farmers (Article 95(4)) <sup>2</sup>	114 205 440.00
Investments by young farmers (Article 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) <sup>2</sup>	N/A

<b>Table 2</b>					
<b>Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:</b>					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) <sup>3</sup>	47 147 540.00	47 147 540.00	47 147 540.00	47 147 540.00	47 147 540.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	39 515 690.80	39 515 690.80	38 562 740.00
Complementary redistributive income support for sustainability (Article 98(2))	44 788 687.60	44 788 687.60	44 788 687.60	44 788 687.60	44 788 687.60

<sup>1</sup> This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>2</sup> This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>3</sup> This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

## Annex IV

### Additional national financing provided within the scope of the CAP Strategic Plan

<b>Rural development interventions under Regulation (EU) 2021/2115</b>	
<b>Intervention in the CAP Strategic Plan for which financing is granted</b>	<b>Budget (in EUR)</b>
	0.00

<b>National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115</b>					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00