

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2018/2019 school year

Country: **Hungary**

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Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2019) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk				Total
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa	Total milk and milk products	
EU aid	2.336.402	1.540.372	3.876.774	705.682	230.066	1.165.442	2.101.190	5.977.964
National Funds	3.157.459	2.198.403	5.355.862	2.538.332	1.472.033	6.508.988	10.519.353	
<i>of which: Public</i>	3.157.459	2.198.403	5.355.862	2.538.332	1.472.033	6.508.988	10.519.353	15.875.215
<i>of which: Private</i>	0	0	0	0	0	0	0	0
Comments								

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid	0	0	0
National Funds	448.812	0	448.812
<i>of which: Public</i>	488.112	0	
<i>of which: Private</i>	0	0	
Comments	Expenditure for accompanying measures is eligible for support from national funds according to the Strategy for the implementation of school scheme in Hungary. With regard to the school milk part of the scheme, suppliers provide accompanying measures on a voluntary basis with private resources, for which data are not collected.		

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			0
National Funds			0
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments			

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	18.050	0	18.050
<i>Of which: Nurseries</i>	18.050	0	18.050
<i>Of which: Pre-schools</i>	0	0	0
Primary schools	649.783	546.703	414.102
Secondary schools	0	0	0
Total	667.833	546.703	432.152
Comments			

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	326.588
<i>Of which: Nurseries</i>	326.588
<i>Of which: Pre-schools</i>	0
Primary schools	736.516
Secondary schools	0
Total	1.063.104
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	326.588
<i>Of which: Nurseries</i>	326.588
<i>Of which: Pre-schools</i>	0
Primary schools	736.516
Secondary schools	480.830
Total	1.543.934
Comments	<i>The number of children in secondary schools was mistakenly doubled in school year 2017/2018: this explains the significant difference with previous report.</i>



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	206	0	206
<i>Of which: Nurseries</i>	206	0	206
<i>Of which: Pre-schools</i>	0	0	0
Primary schools	3.404	3.290	2.399
Secondary schools	0	0	0
Total	3.610	3.290	2.605
Comments			

3.2 Number of schools in the target group

	Number of schools in the target group	School fruit and vegetables part of the scheme	School milk part of the scheme
Nurseries/Pre-schools	4.716	0	4.716
<i>Of which: Nurseries</i>	4.716	0	4.716
<i>Of which: Pre-schools</i>	0	0	0
Primary schools	3.798	3.798	3.703
Secondary schools	0	0	0
Total	8.514	3.798	8.419
Comments			

3.3 Total number of schools

Nurseries/Pre-schools	4.716
<i>Of which: Nurseries</i>	4.716
<i>Of which: Pre-schools</i>	0
Primary schools	3.798
Secondary schools	2.009
Total	10.523
Comments	<i>The total number of secondary schools was mistakenly doubled in school year 2017/2018 - hence the significant difference with previous report.</i>



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	
Aromatic Herbs	
Avocadoes	
Bananas	
Berries	✓
Cherries	✓
Citrus Fruit	
Figs	
Grapes	
Guavas/Mangoes	
Kiwis	
Melons	
Nuts	✓
Peaches/Nectarines	✓
Pears	✓
Pineapples	
Plums	✓
Quinces	
Strawberries	✓
Watermelons	
Comments	<i>Only included in accompanying measures: berries, cherries, nuts (walnut & almond), strawberries</i>



4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	✓
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	✓
Celery	✓
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	✓
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	✓
Pulses	
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	<i>Only included in accompanying measures: beet, cauliflowers, celery, cucumbers, kohlrabi, lettuce, radishes</i>

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	✓
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	✓
Vegetables Soups	
Other:	
Comments	



4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	✓
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	✓
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	✓
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	✓
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	✓
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	
Organic products	Yes	
Short supply chains	Yes	
Quality schemes	Yes	
Fair trade	No	
Other:	No	

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,11	0,21
Liters	0,20	0,16
Comments		

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,08	0,04
National aid (private/public)	0,11	0,19
Comments		

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	0,06
National aid (private/public)	0,08
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	0,04
National aid (private/public)	0,15
Comments	

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week		
Three times per week		
Four times per week		✓
Daily		
Other:	✓	
Comments	3-4 times per week	



4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks	✓	
Entire school year		✓
Comments		

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	3.864.010	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>	<i>3.698.305</i>	
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>	<i>165.706</i>	

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg	0	
	Quantity in litres	2.388.615	
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>		
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>		
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>		
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>		
<i>Of which: Other</i>	<i>Quantity in kg</i>		

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	3.574.464	
Cheese and curd	Quantity in kg	370.565	
Plain yoghurt	Quantity in kg	73.497	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg	49.735	
Milk products without fruit juice, naturally flavoured	Quantity in kg	0	
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg	344.325	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres	4.505.640	
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg	2.102.158	

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg	0	
	Quantity in litres	0	
Honey	Quantity in kg	0	
Others:	Quantity in kg	0	

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	0	
	Visits to farms, dairies, famers' markets and similar activities	311.955	
	Tasting classes, cooking workshops, other	879.392	<i>School fruit and vegetables: 530 822 children participated in tasting classes. School milk: 348 570 children participated in tasting classes.</i>
	Lessons, lectures, workshops	530.822	<i>School fruit and vegetables: 530 822 workbooks were distributed to children during tasting</i>
	Other activities: competitions, games, themed periods ...	422.252	<i>School milk: 422 252 students took part in competitions and games</i>

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture		
	Healthy eating habits		
	Local food chains		
	Organic		
	Sustainable production		
	Food waste		
	Other: please specify under comments		



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	No	
	Dedicated website(s)	Yes	<p>Suppliers create and maintain their dedicated, interactive website about the scheme. Some of the major suppliers' websites are listed below:</p> <p>School milk: http://happytej.hu/iskolatej-program/ http://www.ibranytej.hu/iskolatej-program http://eastmilk.hu/oldal/27/a-programrol-roviden http://iskolatej.asphostpage.net/2018-kezdolap http://www.orsegitej.hu/index.php/termekeink/iskolatej-program</p> <p>School fruit and vegetables: http://gardeniskola.hu/ http://www.suligyumolcs.hu/ https://iskola-alma.hu/ http://www.iskolaalma.hu/ http://balatonkertesz.hu/iskolagyumolcs.php</p>
	Informative graphic material	No	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	How	
Public authority/ Private stakeholder	Agriculture	Authority	Ministry of Agriculture	Yes	No	Yes	Yes	<i>Elaborating the school program strategy, regulatory framework and the conditions for implementation, monitor the implementation, initiate the preparation of evaluation.</i>
		Stakeholder	FruitVeB Hungarian Interprofessional Organization for Fruit and Vegetable, Milk Interbranch Organisation and Dairy Board	Yes	No	No	Yes	<i>Involved as consultative partner in the preparation of the strategy and regulatory framework.</i>
	Health and Nutrition	Authority	1. Ministry of Human Resources 2. National Food Chain Safety Office	Yes	Yes	No	No	
		Stakeholder	none	No	No	No	No	
	Education	Authority	Ministry of Human Resources	Yes	No	No	No	<i>The products distributed in the frame of the school scheme were consulted and approved by the Ministry of Human Resources.</i>
		Stakeholder	Educational establishments	No	Yes	Yes	Yes	<i>Involved in cooperation with the Hungarian State Treasury.</i>
	Other	Authority	Hungarian State Treasury	Yes	Yes	Yes	Yes	<i>Preparation and implementation of the school scheme as Paying Agency, monitoring of the school scheme, participation in the evaluation process of the school scheme.</i>
		Stakeholder	none	No	No	No	No	