

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2020/2021 school year

Country: **DE - Baden-Wurttemberg**

Received on: **30-01-2022**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2021) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	2 824 706		2 824 706	550 657	441 272		991 929	3 816 635
National Funds	963 351		963 351	194 647	154 484		349 131	1 312 482
<i>of which: Public</i>								
<i>of which: Private</i>	963 351		963 351	194 647	154 484		349 131	1 312 482
Comments	National funds: the costs for the distribution of products exceeding EU aid are borne by the public institutions or sponsors. The amount of these national funds has been estimated on the basis of reference prices/Zu den Nationalen Mitteln: In Baden-Württemberg werden die die EU-Behilfe überschreitenden Kosten für Produkte und deren Bereitstellung von den Einrichtungen bzw. deren Sponsoren getragen. Die Höhe dieser nationalen Mittel wurde anhand der Orientierungspreise geschätzt.			National funds: see comments under the previous column/Zur Kalkulation der nationalen Mittel s. Kommentar in Spalte B				

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds	8 989		8 989
<i>of which: Public</i>	8 989		8 989
<i>of which: Private</i>			
Comments	The accompanying pedagogical measures are partly financed from Land funds (this figure is shown in the table). In addition, educational institutions provide own resources – amount of funds used not quantifiable. Educational measures are implemented as a horizontal measure: not possible to split the funds between the two parts of the programme. Due to the pandemic situation, the number of accompanying educational measures was significantly lower than in previous years/Ein Teil der pädagogischen Begleitmaßnahmen werden aus Landesmitteln finanziert, diesen Wert gibt die Tabelle wieder. Darüberhinaus begleiten die Einrichtungen das EU-Schulprogramm mit eigenen Ressourcen. Das dafür verwendete Mittelvolumen ist nicht bezifferbar. Die pädagogischen Begleitmaßnahmen werden als horizontale Maßnahme für beide Programmteile durchgeführt, eine Aufteilung der Mittel auf die beiden Programmteile ist daher nicht möglich. Auf Grund der pandemischen Lage wurden deutlich weniger pädagogische Begleitmaßnahmen durchgeführt als in den Vorjahren.		

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds	58 932		58 932
<i>of which: Public</i>	58 932		58 932
<i>of which: Private</i>			
Comments	Implemented as a horizontal measure. Not possible to split between the two parts of the scheme/Eine Aufteilung der Mittel auf beide Programmteile ist nicht möglich.		

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	181 286	178 285	79 268
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	206 698	206 152	19 210
Secondary schools			
Total	387 984	384 437	98 478
Comments	The strategy does not target secondary schools/ <i>Die Strategie zielt nicht auf weiterführende Schulen ab.</i>		

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	3 255	3 198	1 517
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	1 455	1 449	185
Secondary schools			
Total	4 710	4 647	1 702
Comments	The strategy does not target secondary schools/Die Strategie zielt nicht auf weiterführende Schulen ab.		

3.2 Number of schools in the target group

	Number of schools in the target group
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	

3.3 Total number of schools

Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	
Apricots	
Aromatic Herbs	
Avocadoes	✓
Bananas	
Berries	
Cherries	✓
Citrus Fruit	
Figs	✓
Grapes	✓
Guavas/Mangoes	✓
Kiwis	
Melons	
Nuts	
Peaches/Nectarines	
Pears	✓
Pineapples	
Plums	
Quinces	
Strawberries	
Watermelons	
Comments	It is possible that other products than in this list have also been distributed (all fruit/vegetables in Annex to Regulation 1308/2013 are eligible according to the strategy)/Es ist wahrscheinlich, dass - zusätzlich zu den hier mit Yes markierten Produkten. weitere Produkte aus der Liste verteilt wurden. Alle in der Liste aufgeführten Produkte sind in Baden-Württemberg förderfähig.

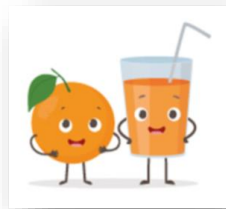


4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	✓
Carrots	
Cauliflowers	
Celery	
Chicory	
Courgettes	✓
Cucumbers	
Fennel	✓
Kohlrabi	
Kale	
Garlic	✓
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	✓
Peppers	
Pulses	
Pumpkins	✓
Radishes	
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	✓
Tomatoes	
Turnips	
Comments	

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	✓
Plain yoghurt	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing		
Organic products		
Short supply chains		
Quality schemes		
Fair trade		
Other:		

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,25
Comments		1 Portion is 0,25 l of drinking milk or 0,15 kg of yoghurt/quark or 0,03 kg cheese/1 Portion Schulmilch umfasst 0,25 L Trinkmilch oder 150 g Joghurt/Quark oder 30 g Käse

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,28	0,39
National aid (private/public)		
Comments		

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	



4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week	✓	✓
Twice per week		
Three times per week		
Four times per week		
Daily		
Other:		
Comments		

4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks	✓	✓
Entire school year		
Other: please specify under comments		
Comments	Due to the coronavirus pandemic, schools were closed from 1 January until (usually) 31 January 2021 and no products were distributed during that period. As a result, there were only 36 possible distribution weeks/ <i>Aufgrund der Corona-Pandemie waren die Einrichtungen vom 01.01.2021 bis (in der Regel) 31.01.2021 geschlossen und es wurden in dieser Zeit keine Schulprogrammprodukte verteilt. Dadurch gab es nur 36 mögliche Verteilwochen.</i>	

4.5.a. Supplied/distributed portions

	School fruit and vegetables	School milk
Number of portions distributed per child	26	25
Comments	The number of portions distributed per child is less than the number of possible distributions as suppliers and other aid applicants have room for manoeuvre in implementation / <i>Die Anzahl der pro Kind verteilten Portionen ist geringer als die Anzahl der möglichen Verteilungen pro Kind. Lieferanten und Einrichtungen haben Entscheidungsspielraum, inwiefern sie den Rahmen ausschöpfen.</i>	

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg		
Of which: Fruit	Quantity in kg		
Of which: Vegetables	Quantity in kg		

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg		
	Quantity in litres		
Of which: Fruit juices	Quantity in litres		
Of which: Fruit purees/compotes	Quantity in kg		
Of which: Jam/Marmalades	Quantity in kg		
Of which: Dried fruits	Quantity in kg		
Of which: Vegetable juices	Quantity in litres		
Of which: Vegetable soups	Quantity in litres		
Of which: Other	Quantity in kg		

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	354 616	The quantity of 354 616 litres corresponds to 1 418 464 distributed portions/ <i>Die Menge von 354.616 Litern entspricht 1.418.464 Portionen, welche an Schul- und Kitakinder verteilt wurden.</i>
Cheese and curd	Quantity in kg	18 749	The quantity of 18 749 kg (cheese only) corresponds to 624 969 distributed portions / <i>Die Menge von 18749 kg (nur Käse) entspricht 624.969 Portionen, welche an Schul- und Kitakinder verteilt wurden.</i>
Plain yoghurt	Quantity in kg	70 440	The quantity of 70 440 kg corresponds to 469.605 distributed portions / <i>Die Menge von 70440 kg entspricht 469.605 Portionen, welche an Schul- und Kitakinder verteilt wurden.</i>
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg		
Milk products without fruit juice, naturally flavoured	Quantity in kg		
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg		
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres		
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg		

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg		
	Quantity in litres		
Honey	Quantity in kg		
Others:	Quantity in kg		

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	101 433	
	Visits to farms, dairies, farmers' markets and similar activities	121 876	
	Tasting classes, cooking workshops, other	227 343	<i>Processing the products with the children and/or nutritionists / Regelmäßiges gemeinsames Zubereiten der Produkte mit den Kindern und/oder Durchführung des Ernährungsführerscheins</i>
	Lessons, lectures, workshops	289 726	
	Other activities: competitions, games, themed periods ...	38 967	

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	
	Healthy eating habits	Yes	
	Local food chains	Yes	
	Organic	Yes	
	Sustainable production	Yes	
	Food waste	Yes	
	Other: please specify under comments	Yes	<i>e.g. handling food, food diversity/z.B. Umgang mit Lebensmitteln, Lebensmittelvielfalt</i>



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	No	
	Dedicated website(s)	Yes	www.schulprogramm-mrbw.de
	Informative graphic material	Yes	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision / advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...)(if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments
Public authority/ Private stakeholder	Agriculture	Authority	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	Ministry of the Federal State responsible for the planning, implementation, monitoring and evaluation of the scheme; in charge of the functioning of the website. In the 2020/21 school year, no conferences etc. took place due to the pandemic/ <i>Als für das Programm verantwortliches Landesministerium verantwortlich und zuständig für Implementierung, Überwachung und das Monitoring, Auftraggeber für die Evaluierung; Betreiber der Webseite. Im Schuljahr 2020/21 haben aufgrund der Pandemie keine Konferenzen etc. stattgefunden.</i>
		Stakeholder	Yes	Yes	No	Yes	No	No	No	No	No	Yes	In case of fundamental questions, suppliers/stakeholders involved as points of contact in the event of a need to optimise the implementation of the programme/ <i>Bei grundsätzlichen Fragen werden die Lieferanten/Stakeholder als Ansprechpartner aus der Praxis bei Optimierungsbedarf hinsichtlich der Durchführung des Programms eingebunden.</i>
	Health and Nutrition	Authority	n/a	No	No	No	No	No	No	No	No	No	
		Stakeholder	Ministry of Culture, Youth and Sport/Ministerium für Kultur, Jugend und Sport Baden-Württemberg (KM)	Yes	No	No	Yes	No	No	No	No	Yes	Involved in the planning phase, which in the 2020/2021 school year was completed. In school years 19/20 and 20/21, involved in evaluation (approval of the questionnaires) and coordination of the implementation of the programme during the coronavirus pandemic (also agreed with the Baden-Württemberg Ministry of Social Affairs and Integration)/ <i>Beteiligt in Planungsphase, diese war im Schuljahr 2020/21 aber abgeschlossen. In den Schuljahren 19/20 und 20/21 eingebunden in Evaluierung (Genehmigung der Fragebögen) und Abstimmung der Handreichung zur Programmumsetzung unter der Corona-Pandemie (abgestimmt auch mit dem Ministerium für Soziales und Integration Baden-Württemberg).</i>
	Education	Authority	Heads of nurseries and primary schools/Schulleitungen, Lehrerinnen und Lehrer	Yes	Yes	No	Yes	No	No	No	No	Yes	Involved in the planning and implementation phase (workshops), which in 2020/21 school year was completed. In school years 19/20 and 20/21: survey of school heads and teachers as part of the evaluation/ <i>Beteiligt an der Planungs- und Implementierungsphase (Workshops), diese war aber im Schuljahr 20/21 abgeschlossen. In den Schuljahren 19/20 und 20/21: Befragung von Schulleitungen und Lehrkräften im Rahmen der Evaluierung</i>
		Stakeholder	Regional Council of Tübingen, Department 3, ref. 34/Regierungspräsidium Tübingen, Abteilung 3 - Ref. 34	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes
	Other	Authority	n/a	No	No	No	No	No	No	No	No	No	
		Stakeholder	n/a	No	No	No	No	No	No	No	No	No	