

## Annex I

## CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	400 894 402.00	405 754 516.00	410 614 629.00	415 474 743.00	415 474 743.00	2 048 213 033.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	400 894 402.00	405 754 516.00	410 614 629.00	415 474 743.00	415 474 743.00	2 048 213 033.00
4	Coupled income support (Article 96)	N/A	59 983 000.32	60 411 999.65	60 839 999.61	61 117 999.61	61 117 999.61	303 470 998.80
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A	5 000 000.00	5 000 000.00	5 000 000.00	5 000 000.00	N/A	20 000 000.00
6	Total flexibility — Article 103(1), point (a) — amount	N/A					N/A	
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A					N/A	
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A	5 000 000.00	5 000 000.00	5 000 000.00	5 000 000.00	N/A	20 000 000.00
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A	1 002 236.00	3 002 583.00	5 009 498.00	8 018 663.00	8 018 663.00	25 051 643.00
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A	0.25	0.74	1.22	1.93	1.93	1.22
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	394 892 166.00	397 751 933.00	400 605 131.00	402 456 080.00	407 456 080.00	2 003 161 390.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	399 892 166.00	402 751 933.00	405 605 131.00	407 456 080.00	407 456 080.00	2 023 161 390.00

	<b>EAGF sectorial under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
18	Wine (Annex VII)		112 000.00	112 000.00	112 000.00	4 887 000.00	N/A	5 223 000.00
19	Apiculture (Annex X)	619 473.00	999 973.00	999 973.00	999 973.00	999 973.00	N/A	4 619 365.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A	1 002 236.00	3 002 583.00	5 009 498.00	8 018 663.00	8 018 663.00	25 051 643.00
	<b>EAFRD under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
23	Initial EAFRD Member State's allocation (Annex XI)	259 077 909.00	259 077 909.00	259 077 909.00	259 077 909.00	259 077 909.00	N/A	1 295 389 545.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)	1 522 000.00	5 000 000.00	5 000 000.00	5 000 000.00	5 000 000.00	N/A	21 522 000.00
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	260 599 909.00	264 077 909.00	264 077 909.00	264 077 909.00	264 077 909.00	N/A	1 316 911 545.00
	<b>Financial Year, minimum spending requirements under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage		3.99	4.79	17.14	13.96	N/A	8.00
32	Reserved for LEADER — amount		10 529 187.00	12 635 024.00	45 275 502.00	36 852 153.00	N/A	105 291 866.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	39.16	40.24	39.96	58.47	55.36	N/A	46.66
34	Reserved for environmental and climate-related objectives under EAFRD — amount	102 053 652.50	106 276 457.37	105 538 100.26	154 400 313.50	146 199 484.50	N/A	614 468 008.13
35	- Out of which for Article 70	77 608 322.40	80 979 828.37	81 092 770.16	81 589 508.30	85 425 254.40	N/A	406 695 683.63
36	- Out of which for Article 71 (50%)	23 621 300.50	23 621 300.50	23 621 300.50	23 621 300.50	23 621 300.50	N/A	118 106 502.50
37	- Out of which for Article 72	824 029.60	824 029.60	824 029.60	824 029.60	824 029.60	N/A	4 120 148.00
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)		851 298.90		43 447 875.10	29 498 500.00	N/A	73 797 674.00
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)				4 917 600.00	6 830 400.00	N/A	11 748 000.00
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	153 548 967.38
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	12 026 832.00	12 172 635.00	12 318 439.00	12 464 242.00	12 464 242.00	61 446 390.00
39b	Reserved for young farmers		3 420 666.50	9 634 397.00	15 651 179.50	36 026 789.50	2 465 109.00	67 198 141.50
40	Reserved for young farmers - needed to reach minimum requirements		3 420 666.50	9 634 397.00	15 651 179.50	30 275 038.00	2 465 109.00	61 446 390.00
41	- through Complementary income support for young farmers (under	N/A	2 419 348.00	2 436 649.00	2 453 911.00	2 465 109.00	2 465 109.00	12 240 126.00

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	2 419 348.00	2 436 649.00	2 453 911.00	2 465 109.00	2 465 109.00	12 240 126.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)		1 001 318.50	1 802 373.00	3 993 393.50	11 980 180.50	N/A	18 777 265.50
44	"of which needed to reach minimum requirement" - basis for reverse ceiling		1 001 318.50	1 802 373.00	3 993 393.50	6 228 429.00	N/A	13 025 514.00
45	- setting up of young farmers (under Rural Development)			5 395 375.00	9 203 875.00	21 581 500.00	N/A	36 180 750.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling			5 395 375.00	9 203 875.00	21 581 500.00	N/A	36 180 750.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	99 973 041.50	100 687 983.25	101 401 282.75	101 864 020.00	101 864 020.00	505 790 347.50
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	111 831 973.12	111 831 973.12	111 831 973.12	111 831 973.12	111 831 973.12	559 159 865.60
51	Total amount for eco-schemes	N/A	111 831 973.12	111 831 973.12	111 831 973.12	111 831 973.12	111 831 973.12	559 159 865.60
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	40 509 076.00	40 798 771.00	41 087 800.00	41 275 301.00	41 275 301.00	204 946 249.00

## Annex II

### Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	406 695 683.63
02	Natural or other area-specific constraints (Article 71)	236 213 005.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	4 120 148.00
04	Investments, including investments in irrigation (Articles 73 and 74)	444 753 976.00
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	36 180 750.00
06	Risk management tools (Article 76)	25 075 000.00
07	Cooperation (Article 77)	114 146 866.00
08	Knowledge exchange and dissemination of information (Article 78)	8 713 250.00

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		41 012 866.37	3.11

## Annex III

### Reverse financial ceilings

<b>Table 1</b>	
<b>Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:</b>	
	in EUR
LEADER (Article 92(2))	1 251 065 967.75
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	855 992 504.25
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) <sup>1</sup>	N/A
Interventions for the setting up of young farmers (Article 95(4)) <sup>2</sup>	1 280 730 795.00
Investments by young farmers (Articles 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) <sup>2</sup>	1 290 860 517.00

<b>Table 2</b>					
<b>Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:</b>					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) <sup>3</sup>	392 472 818.00	395 315 284.00	398 151 220.00	399 990 971.00	404 990 971.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	307 315 950.87	308 741 181.60	305 592 060.00
Complementary redistributive income support for sustainability (Article 98(2))	354 902 949.40	357 476 739.70	360 044 617.90	361 710 472.00	366 710 472.00

<sup>1</sup> This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>2</sup> This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>3</sup> This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

## Annex IV

### Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
	0.00

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	20 000.00	30 000.00	40 000.00	50 000.00	60 000.00