

Update on the EU school scheme



Civil Dialogue Group Milk – 26/2/2021. Point 3.3 of the agenda.

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Where are we? 2019/2020 school year

- 31/1/2021 ⇒ monitoring report(s) for the **28** participating countries
- Not yet published due to clarifications on quality/consistency of information
- **Impact of COVID-19** with schools closed as from March almost everywhere
 - Not much on participating children (preliminary figures: 19,2 million vs 19,4 in 2018/19) as scheme had already started, though impact in some countries with delays (e.g. IT)
 - **Distributed quantities** ⇒ preliminary figures: around 130 million litres of drinking milk vs 168 million litres in 2018/2019
 - **Expenditure** ⇒ preliminary figures: around EUR 56,1 million for school milk vs EUR 70,9 million in 2018/2019 at the same point in time (31 December N+1)

EU school scheme budget execution across years

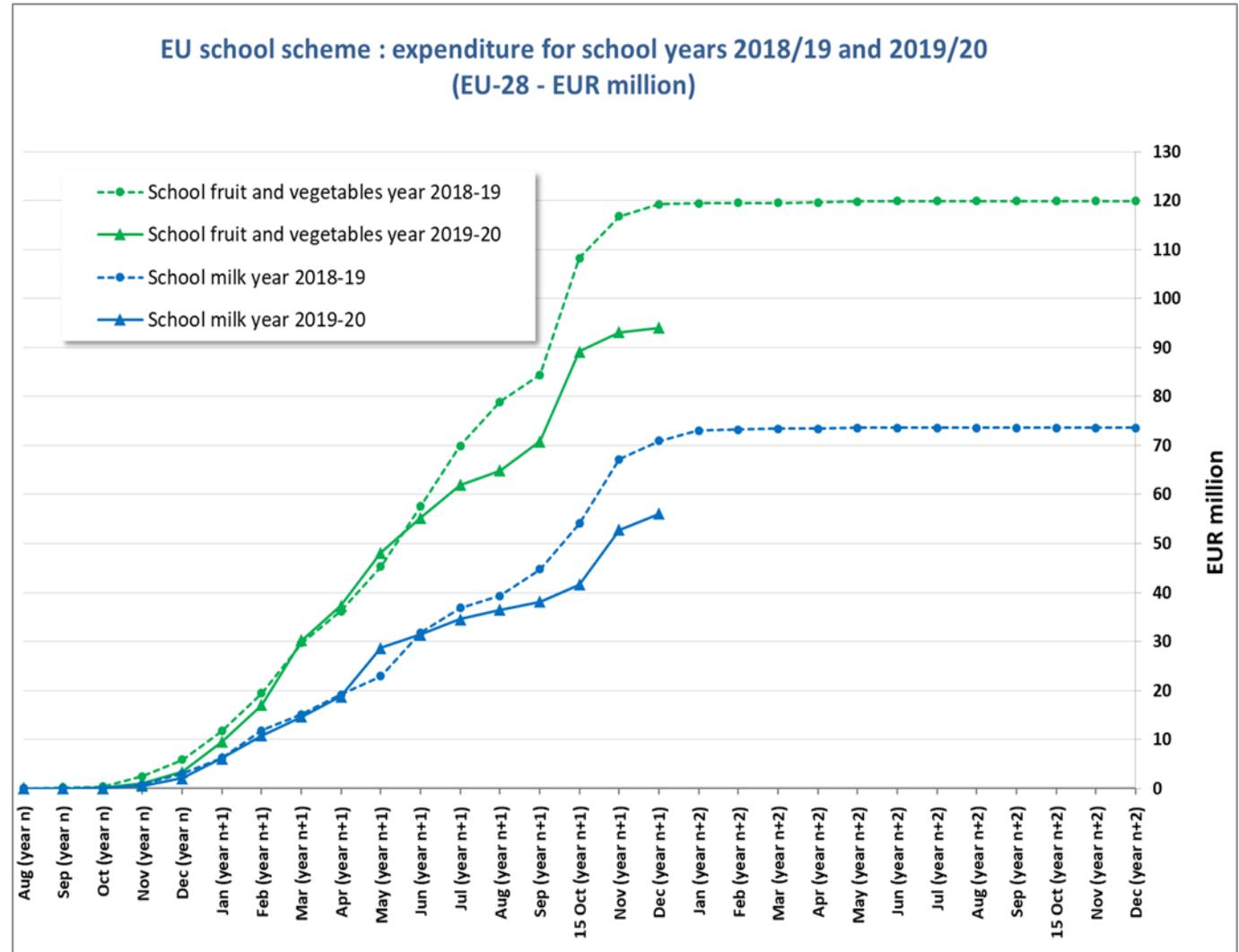


School milk:

2019/2020: EUR 56,1 million

2018/2019: EUR 70,9 million

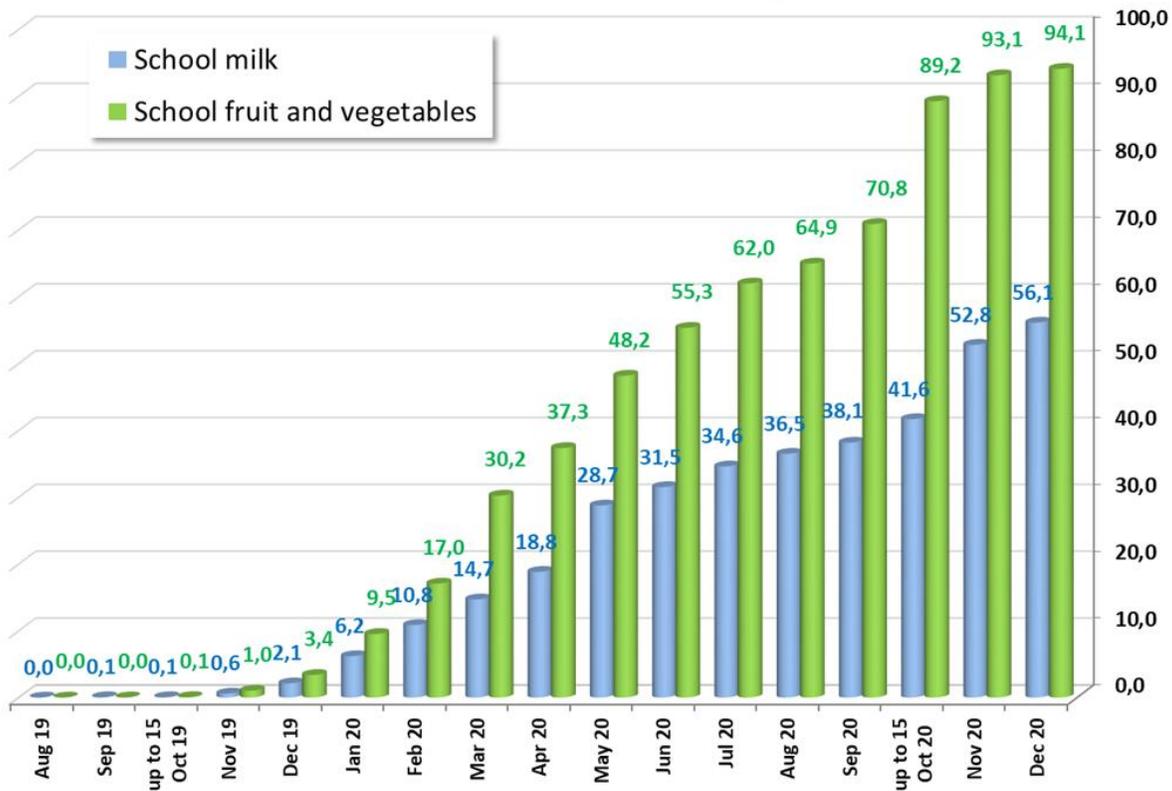
As of December year N+1



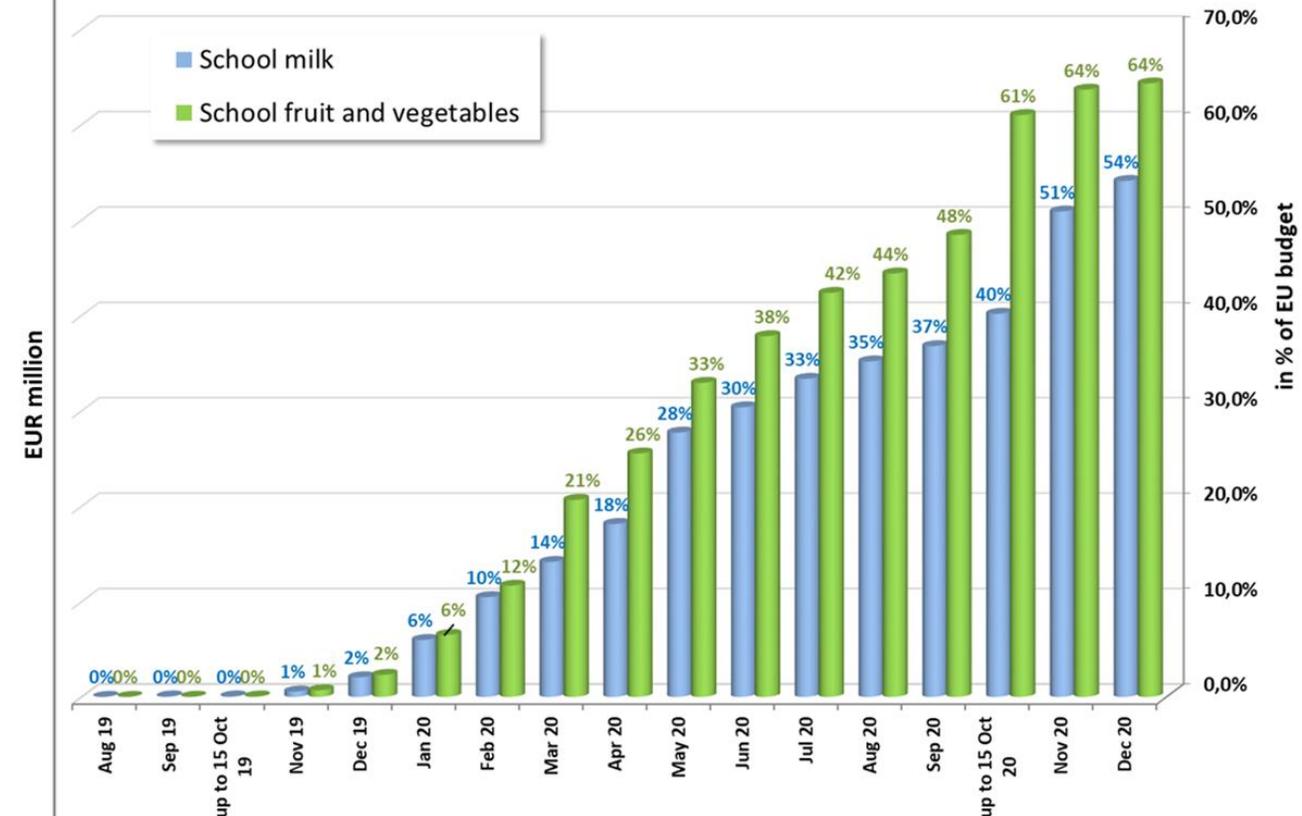
2019/20 school year budget execution



EU school scheme : expenditure for school year 2019/2020
(EU-28 - EUR million)



EU school scheme : expenditure for school year 2019/2020
(EU-28 - % of EU budget)

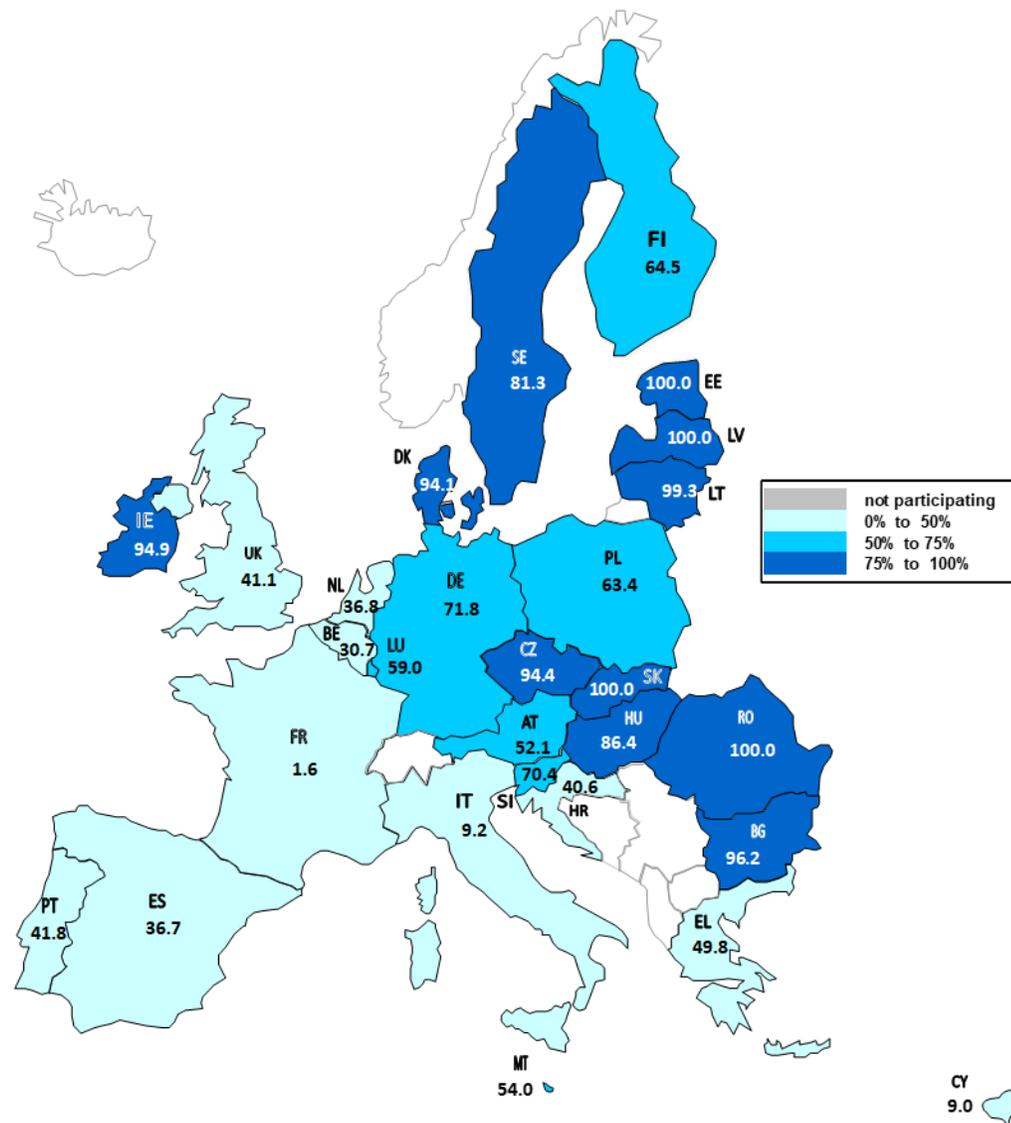


AGRI.G.3. Source: Member States' declarations of expenditure. Provisional figures: corrections are possible.

EU school scheme: expenditure for school year 2019/2020

(August 2019 to December 2020 - % of EU budget)

School milk



10 countries ≤ 50%

FR	1,6%
CY	9,0%
IT	9,2%
BE	30,7%
ES	36,7%
NL	36,8%
HR	40,6%
UK	41,1%
PT	41,8%
EL	49,8%



7 countries > 50 % and ≤ 75%

AT	52,1%
MT	54,0%
LU	59,0%
PL	63,4%
FI	64,5%
SI	70,4%
DE	71,8%

EU average 54,1 %

11 countries >75%

SE	81,3%
HU	86,4%
DK	94,1%
CZ	94,4%
IE	94,9%
BG	96,2%
LT	99,3%
EE	100,0%
LV	100,0%
RO	100,0%
SK	100,0%



European
Commission

EU budget for next school year (2021/2022)



27 countries ⇒ indicative budget for school milk = **EUR 90,1 million**
(EUR 100 million last school year)



- Member States' requests by 31/1/2021 ⇒ **EUR 95,1 million for school milk**
⇒ transfer from fruit/vegetables by FR (EUR 4,4 million) and SE (EUR 0,5 million)
- No unrequested amount to redistribute to 19 countries requesting more (last school year: EUR 4,9 million unrequested by the UK)
- Commission implementing decision ⇒ Committee's vote on 26/2/2021, envisaged adoption by Mid-March 2021
- At the same time **adjustment EU** budget for **2020/2021** school year ⇒ **EUR 99,3 million** for school milk instead of EUR 104,3 million (no longer UK that did not declare expenditure until 15/10/2020)

What next?

- Commission **decision** on EU budget in Official Journal ⇒ **March (TBC)**
 - Country monitoring reports on 2019/2020 school year and EU summary in EU school scheme [webpage](#) + selected results (children, schools, quantities) in DG AGRI [data portal](#) ⇒ **March**
 - Preparatory work for the **review of the EU school scheme in 2023** as part of the Farm to Fork strategy (... enhance contribution to sustainable food consumption, strengthen educational messages on importance healthy nutrition, sustainable food production and reducing food waste) ⇒
 - **roadmap** for the evaluation of the scheme
 - **inception impact assessment**
- in Europa (Have your say) for stakeholders' feedback **in May/June (TBC)**

Questions? Agri-school-scheme@ec.europa.eu

Thank you

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