

## Annex I

## CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	(Direct Payments (CY N=FY N+1)) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	4 874 879 750.00	4 882 179 366.00	4 889 478 982.00	4 896 778 599.00	4 896 778 599.00	24 440 095 296.00
2	Cotton (Annex VIII)	N/A	59 690 640.00	59 690 640.00	59 690 640.00	59 690 640.00	59 690 640.00	298 453 200.00
3	Initial Direct Payments allocations excluding cotton (Initial annex IX)	N/A	4 815 189 110.00	4 822 488 726.00	4 829 788 342.00	4 837 087 959.00	4 837 087 959.00	24 141 642 096.00
4	Coupled income support (Article 96)	N/A	677 226 672.00	677 226 672.00	677 226 672.00	677 226 672.00	677 226 672.00	3 386 133 360.00
5	Transfer to EAFRD total amount (flexibility+reduction) - Resulting amount	N/A					N/A	
6	Total flexibility (Article 103(1) point (a)) - amount	N/A					N/A	
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2) point (a)) - amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2) point (b)) - amount	N/A					N/A	
9	Total flexibility %	N/A					N/A	
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) - amount	N/A						
12	Transfer to types of interventions in other sectors (Article 88(6)) - percentage	N/A						
13	Transferred from EAFRD: amount (Article 103(1) point (b))	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	4 874 879 750.00	4 882 179 366.00	4 889 478 982.00	4 896 778 599.00	4 896 778 599.00	24 440 095 296.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	4 815 189 110.00	4 822 488 726.00	4 829 788 342.00	4 837 087 959.00	4 837 087 959.00	24 141 642 096.00

	<b>EAGF sectorial under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
18	Wine (Annex VII)		171 824 950.00	190 018 180.00	202 147 000.00	202 147 000.00	N/A	766 137 130.00
19	Apiculture (Annex X)	8 603 311.30	9 559 944.00	9 559 944.00	9 559 944.00	9 559 944.00	N/A	46 843 087.30
22	Types of interventions in other sectors (Article 42 point (f)) from Direct Payments	N/A						
	<b>EAFRD under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
23	Initial EAFRD Member State's allocation (Annex XI)	1 080 382 825.00	1 080 382 825.00	1 080 382 825.00	1 080 382 825.00	1 080 382 825.00	N/A	5 401 914 125.00
24	Flexibility transfer to Direct Payments (Article 103(1) point (b) and (2) point (b)) - amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility+reduction estimate) (Articles 17 and 103)	1 170 000.00					N/A	1 170 000.00
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus+ (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2) point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount				934.34		N/A	934.34
29	Allocated to outermost regions (only Portugal, Spain, France)	20 507 692.00	20 507 692.00	20 507 692.00	20 507 692.00	20 507 692.00	N/A	102 538 460.00
29a	- Out of which for Article 70		3 095 655.37	2 884 454.97	2 884 454.97	5 768 909.94	N/A	14 633 475.25
29b	- Out of which for Article 71 (50%)						N/A	
29c	- Out of which for Article 72						N/A	
29d	- Out of which for Article 73 linked to specific objectives in Article 6(1) points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)		3 905 199.92	3 905 199.92	3 905 199.92	7 810 399.84	N/A	19 525 999.60
29e	- Out of which for Article 74 linked to specific objectives in Article 6(1) points (d), (e) and (f)						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	1 081 552 825.00	1 080 382 825.00	1 080 382 825.00	1 080 382 825.00	1 080 382 825.00	N/A	5 403 084 125.00
	<b>Financial Year, minimum spending requirements under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
31	Reserved for LEADER (Article 92(1)) (minimum 5%) - percentage	8.03	13.19	10.63	9.97	8.35	N/A	10.03
32	Reserved for LEADER - amount	86 823 621.87	142 507 819.89	114 877 711.89	107 702 711.89	90 242 363.55	N/A	542 154 229.09
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (minimum 35%) - Outermost regions excluded - percentage	43.05	61.51	53.57	43.35	38.75	N/A	48.05
34	Reserved for environmental and climate-related objectives under EAFRD - amount	456 828 931.12	651 960 052.76	567 753 599.79	459 471 389.93	410 681 322.19	N/A	2 546 695 295.79
35	- Out of which for Article 70	221 357 600.63	312 967 174.10	253 230 480.87	250 370 910.62	187 388 236.81	N/A	1 225 314 403.03
36	- Out of which for Article 71 (50%)	42 592 748.04	46 805 394.73	39 035 389.73	33 085 389.51	37 298 036.21	N/A	198 816 958.22
37	- Out of which for Article 72	8 504 319.68	9 341 139.18	9 341 945.43	9 341 139.18	10 177 958.48	N/A	46 706 501.95
38	- Out of which for Article 73 linked to specific objectives in Article 6(1) points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	136 828 940.80	203 381 397.64	188 312 092.60	118 315 084.87	135 812 413.89	N/A	782 649 929.80

38a	- Out of which for Article 74 linked to specific objectives in Article 6(1) points (d), (e) and (f)	47 545 321.97	79 464 947.11	77 833 691.16	48 358 865.75	40 004 676.80	N/A	293 207 502.79
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	691 504 313.04
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	144 455 673.00	144 674 662.00	144 893 650.00	145 112 639.00	145 112 639.00	724 249 263.00
39b	Reserved for young farmers	105 050 531.30	208 227 201.75	154 279 307.35	155 238 307.79	167 696 095.18	96 741 757.87	887 233 201.24
40	Reserved for young farmers - needed to reach minimum requirements	48 151 890.49	144 528 669.11	144 747 658.93	144 966 647.60	145 112 639.00	96 741 757.87	724 249 263.00
41	- through Complementary income support for young farmers (under Direct Payments)	N/A	96 303 782.51	96 449 775.40	96 595 766.47	96 741 757.87	96 741 757.87	482 832 840.12
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	96 303 782.51	96 449 775.40	96 595 766.47	96 741 757.87	96 741 757.87	482 832 840.12
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	105 050 531.30	111 923 419.24	57 829 531.95	58 642 541.32	70 954 337.31	N/A	404 400 361.12
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	48 151 890.49	48 224 886.60	48 297 883.53	48 370 881.13	48 370 881.13	N/A	241 416 422.88
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	1 203 797 277.50	1 205 622 181.50	1 207 447 085.50	1 209 271 989.75	1 209 271 989.75	6 035 410 524.00
48	Rebate (where relevant - optional for Member States)	N/A	96 303 794.78	96 449 775.32	96 595 766.41	96 741 757.67	96 741 757.67	482 832 851.85
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	1 107 493 482.72	1 109 172 406.18	1 110 851 319.09	1 112 530 232.08	1 112 530 232.08	5 552 577 672.15
51	Total amount for eco-schemes	N/A	1 203 797 277.50	1 205 622 181.50	1 207 447 085.50	1 209 271 989.75	1 209 271 989.75	6 035 410 524.00
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	481 518 911.78	482 248 872.98	482 978 834.59	483 708 796.26	483 708 796.26	2 414 164 211.87

## Annex II

### Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6)(b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	1 239 947 878.28
02	Natural or other area-specific constraints (Article 71)	397 633 916.44
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	46 706 501.95
04	Investments, including investments in irrigation (Articles 73 and 74)	2 330 253 642.71
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	415 372 560.92
06	Risk management tools (Article 76)	0.00
07	Cooperation (Article 77)	752 270 814.96
08	Knowledge exchange and dissemination of information (Article 78)	107 974 663.72

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		112 923 211.30	2.0899769222083

## Annex III

### Reverse financial ceilings

<b>Table 1</b>	
<b>Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:</b>	
	in EUR
LEADER (Article 92(2))	5 132 929 918.75
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	3 547 893 142.25
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1) point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) <sup>1</sup>	3 299 326 035.65
Interventions for the setting up of young farmers (Article 95(4)) <sup>2</sup>	5 161 667 702.12
Investments by young farmers (Article 75(2) point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) <sup>2</sup>	N/A

<b>Table 2</b>					
<b>Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:</b>					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) <sup>3</sup>	4 778 575 967.49	4 785 729 590.60	4 792 883 215.53	4 800 036 841.13	4 800 036 841.13
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	3 875 223 429.75	3 880 990 126.10	3 784 248 366.92
Complementary redistributive income support for sustainability (Article 98(2))	4 393 360 839.00	4 399 930 493.40	4 406 500 147.80	4 413 069 803.10	4 413 069 803.10

<sup>1</sup> This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>2</sup> This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>3</sup> This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

## Annex IV

### Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
6501.2 - Agri-environment commitments on agricultural areas (6501.2 IACS). Commitments on sustainable crops.	2 055 885.00
6501.6 - Agri-environment commitments on agricultural areas (6501.6 IACS). Maintenance or improvement of traditional habitats and farming activities that preserve biodiversity.	19 164 164.00
6502.2 - Commitments to maintain afforestation and agroforestry systems (6502.2 IACS)	25 050.00
6505.2 - Conservation activities for non-IACS genetic resources	200 000.00
6503 - Agri-environmental management commitments in organic farming	37 198 013.00
6501.1 - Agri-environment commitments on agricultural areas (6501.1 IACS). Integrated production.	3 050 953.50
6501.4 - Agri-environment commitments on agricultural areas (6501.4 IACS). Beekeeping for biodiversity.	454 105.00
6505.1 - Commitments for the conservation of genetic resources	4 977 030.00
6501.3 - Agri-environment commitments on agricultural areas (6501.3 IACS). Commitments to promote and sustainably manage pastures.	2 615 218.00
6504 - Animal health and welfare commitments (6504 IACS)	7 092 210.00
6501.7 - Agri-environment commitments on agricultural areas (6501.7 IACS). Alternative to chemical control.	3 849 066.00
<b>Total per type of intervention in Article 70 of Regulation (EU) 2021/2115</b>	<b>80 681 694.50</b>
6613 - Payments to areas facing natural or other specific constraints	47 001 541.81
<b>Total per type of intervention in Article 71 of Regulation (EU) 2021/2115</b>	<b>47 001 541.81</b>
6843.1 - Aid for investments in irrigation infrastructure with environmental objectives	19 181 860.00
6843.2 - Aid for investments in agricultural infrastructure to promote competitiveness	4 747 621.00
6844 - Aid for non-productive investments on agricultural holdings linked to climate change mitigation — adaptation, efficient use of natural resources and biodiversity	4 500 000.00
6872 - Non-productive investments in basic services in rural areas	38 363 507.50
6842.2 - Aid for investments in processing, marketing or development of agri-food products	73 461 253.84
6871 - Non-productive investments in basic services in the natural environment	6 720 496.00
6881.4 - Non-productive forestry investments in forestry actions with environmental objectives	600 000.00
6881.1 - Non-productive forest investments in afforestation and agroforestry systems	23 412 872.48
6881.2 - Non-productive forestry investments in prevention of forest damage	8 400 000.00
6881.3 - Non-productive forestry investments in restoration of forest damage	13 317 786.00
6841.2 - Aid for investments in the modernisation or improvement of agricultural holdings	33 851 491.59
6883 - Inversiones forestales productivas	7 669 000.00
<b>Total per type of intervention in Articles 73-74 of Regulation (EU) 2021/2115</b>	<b>234 225 888.41</b>
6961.2 - Establishment of new farmers	3 378 295.00
6961.1 - Establishment of young farmers	35 973 486.00
<b>Total per type of intervention in Article 75 of Regulation (EU) 2021/2115</b>	<b>39 351 781.00</b>
7191 - Cooperation projects to promote producer organisations or groups	3 600 000.00
7131 - Cooperation to promote participation in quality schemes for agricultural products and foodstuffs (7131 Non-IACS)	440 702.00

7163 - Cooperation for the structuring of the territory	1 674 267.10
7119 - LEADER	63 629 732.00
7161 - Cooperation of Operational Groups of the European Innovation Partnership for Agricultural Productivity and Sustainability (EIP-Agri)	5 808 200.00
7132 - Cooperation for the promotion of agricultural products and foodstuffs in quality schemes (7132 Non-IACS)	1 763 652.00
7162 - Innovation Cooperation Groups not related to EIP-Agri	6 008 667.10
7165 - Cooperation for the environment	4 902 843.00
<b>Total per type of intervention in Article 77 of Regulation (EU) 2021/2115</b>	<b>87 828 063.20</b>
7202 - Advisory services	1 810 934.00
7201 - Knowledge transfer, training and information activities	2 270 258.00
<b>Total per type of intervention in Article 78 of Regulation (EU) 2021/2115</b>	<b>4 081 192.00</b>
<b>Overall total</b>	<b>493 170 160.92</b>

<b>National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115</b>					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0,00	0,00	202.104,28	202.104,28	202.104,28