

Annex I

CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	(Direct Payments (CY N=FY N+1)) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	862 367 277.00	862 367 277.00	862 367 277.00	862 367 277.00	862 367 277.00	4 311 836 385.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (Initial annex IX)	N/A	862 367 277.00	862 367 277.00	862 367 277.00	862 367 277.00	862 367 277.00	4 311 836 385.00
4	Coupled income support (Article 96)	N/A	47 651 003.34	44 157 926.10	40 671 133.25	37 046 607.00	33 557 041.77	203 083 711.46
5	Transfer to EAFRD total amount (flexibility+reduction) - Resulting amount	N/A	56 053 873.00	44 843 098.00	47 430 200.00	44 843 098.00	N/A	193 170 269.00
6	Total flexibility (Article 103(1) point (a)) - amount	N/A	56 053 873.00	44 843 098.00	47 430 200.00	44 843 098.00	N/A	193 170 269.00
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2) point (a)) - amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2) point (b)) - amount	N/A					N/A	
9	Total flexibility %	N/A	6.50	5.20	5.50	5.20	N/A	5.60
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) - amount	N/A						
12	Transfer to types of interventions in other sectors (Article 88(6)) - percentage	N/A						
13	Transferred from EAFRD: amount (Article 103(1) point (b))	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	806 313 404.00	817 524 179.00	814 937 077.00	817 524 179.00	862 367 277.00	4 118 666 116.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	806 313 404.00	817 524 179.00	814 937 077.00	817 524 179.00	862 367 277.00	4 118 666 116.00

	EAGF sectorial under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
18	Wine (Annex VII)						N/A	
19	Apiculture (Annex X)	208 128.00	295 539.00	295 539.00	295 539.00	295 539.00	N/A	1 390 284.00
22	Types of interventions in other sectors (Article 42 point (f)) from Direct Payments	N/A						
	EAFRD under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
23	Initial EAFRD Member State's allocation (Annex XI)	75 934 060.00	75 934 060.00	75 934 060.00	75 934 060.00	75 934 060.00	N/A	379 670 300.00
24	Flexibility transfer to Direct Payments (Article 103(1) point (b) and (2) point (b)) - amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility+reduction estimate) (Articles 17 and 103)	80 048 000.00	56 053 873.00	44 843 098.00	47 430 200.00	44 843 098.00	N/A	273 218 269.00
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus+ (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2) point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	155 982 060.00	131 987 933.00	120 777 158.00	123 364 260.00	120 777 158.00	N/A	652 888 569.00
	Financial Year, minimum spending requirements under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
31	Reserved for LEADER (Article 92(1)) (minimum 5%) - percentage	7.69	6.49	7.09	6.94	7.09	N/A	7.09
32	Reserved for LEADER - amount	12 000 000.00	8 565 600.00	8 565 600.00	8 565 600.00	8 565 600.00	N/A	46 262 400.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (minimum 35%) - Outermost regions excluded - percentage	49.89	66.92	64.40	66.08	86.91	N/A	65.93
34	Reserved for environmental and climate-related objectives under EAFRD - amount	77 820 360.00	88 322 557.00	77 784 428.52	81 524 804.00	104 964 928.52	N/A	430 417 078.04
35	- Out of which for Article 70	21 139 528.00	20 769 861.00	22 820 808.00	22 820 809.00	36 132 446.00	N/A	123 683 452.00
36	- Out of which for Article 71 (50%)	3 925 500.00	1 308 500.00	1 308 500.00			N/A	6 542 500.00
37	- Out of which for Article 72	24 832 000.00					N/A	24 832 000.00
38	- Out of which for Article 73 linked to specific objectives in Article 6(1) points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	27 923 332.00	66 244 196.00	53 655 120.52	58 703 995.00	68 832 482.52	N/A	275 359 126.04
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1) points (d), (e) and (f)						N/A	
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	201 906 078.89
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	25 871 018.00	25 871 018.00	25 871 018.00	25 871 018.00	25 871 018.00	129 355 090.00
39b	Reserved for young farmers	51 744 000.00	25 872 000.00	25 872 000.00	25 872 000.00			129 360 000.00
40	Reserved for young farmers - needed to reach minimum requirements	51 742 036.00	25 871 018.00	25 871 018.00	25 871 018.00			129 355 090.00
41	- through Complementary income support for young farmers (under Direct Payments)	N/A						

42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A						
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	51 744 000.00	25 872 000.00	25 872 000.00	25 872 000.00		N/A	129 360 000.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	51 742 036.00	25 871 018.00	25 871 018.00	25 871 018.00		N/A	129 355 090.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	201 578 351.00	204 381 044.75	203 734 269.25	204 381 044.75	215 591 819.25	1 029 666 529.00
48	Rebate (where relevant - optional for Member States)	N/A	94 584 638.24	82 208 554.32	48 535 749.69	1 082 615.52		226 411 557.77
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	106 993 712.76	122 172 490.43	155 198 519.56	203 298 429.23	231 789 745.12	819 452 897.10
51	Total amount for eco-schemes	N/A	201 578 351.00	204 381 044.75	203 734 269.25	204 381 044.75	231 789 745.12	1 045 864 454.87
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A						

Annex II

Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6)(b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	123 683 452.00
02	Natural or other area-specific constraints (Article 71)	13 085 000.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	24 832 000.00
04	Investments, including investments in irrigation (Articles 73 and 74)	275 359 126.04
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	129 360 000.00
06	Risk management tools (Article 76)	0.00
07	Cooperation (Article 77)	46 262 400.00
08	Knowledge exchange and dissemination of information (Article 78)	0.00

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		39 173 314.14	6

Annex III

Reverse financial ceilings

Table 1	
Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:	
	in EUR
LEADER (Article 92(2))	620 244 140.55
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	424 377 569.85
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1) point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) ¹	230 610 440.53
Interventions for the setting up of young farmers (Article 95(4)) ²	523 533 479.00
Investments by young farmers (Article 75(2) point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) ²	N/A

Table 2					
Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) ³	N/A	N/A	N/A	N/A	N/A
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	676 037 298.98	630 576 233.35	646 775 457.75
Complementary redistributive income support for sustainability (Article 98(2))	806 313 404.00	817 524 179.00	814 937 077.00	817 524 179.00	862 367 277.00

¹ This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

² This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

³ This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

Annex IV

Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
14 - Biodiversity forest (N2000)	19 103 038.00
Total per type of intervention in Article 70 of Regulation (EU) 2021/2115	19 103 038.00
20 - Private afforestation	38 772 858.00
Total per type of intervention in Articles 73-74 of Regulation (EU) 2021/2115	38 772 858.00
25 - Local Action Groups (LAG)	57 827 980.00
Total per type of intervention in Article 77 of Regulation (EU) 2021/2115	57 827 980.00
Overall total	115 703 876.00

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00