

## Annex I

## CAP Strategic Plan: overview table

Financial Year	2023	2024	2025	2026	2027	2028	Total
Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1 Initial Direct Payments allocations (initial Annex V)	N/A	717 382 327.00	717 382 327.00	717 382 327.00	717 382 327.00	717 382 327.00	3 586 911 635.00
2 Cotton (Annex VIII)	N/A						
3 Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	717 382 327.00	717 382 327.00	717 382 327.00	717 382 327.00	717 382 327.00	3 586 911 635.00
4 Coupled income support (Article 96)	N/A						
5 Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A	108 144 987.00	137 790 824.00	166 904 661.00	196 099 698.00	N/A	608 940 170.00
6 Total flexibility — Article 103(1), point (a) — amount	N/A	108 144 987.00	137 790 824.00	166 904 661.00	196 099 698.00	N/A	608 940 170.00
7 If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A				16 754 116.59	N/A	16 754 116.59
8 If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9 Total flexibility %	N/A	15.07	19.21	23.27	27.34	N/A	21.22
10 Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11 Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12 Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13 Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16 Adjusted Direct Payments allocation (Annex V)	N/A	609 237 340.00	579 591 503.00	550 477 666.00	521 282 629.00	717 382 327.00	2 977 971 465.00
17 Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	609 237 340.00	579 591 503.00	550 477 666.00	521 282 629.00	717 382 327.00	2 977 971 465.00

	<b>EAGF sectorial under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
18	Wine (Annex VII)						N/A	
19	Apiculture (Annex X)	170 172.00	295 172.00	295 172.00	295 172.00	295 172.00	N/A	1 350 860.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
	<b>EAFRD under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
23	Initial EAFRD Member State's allocation (Annex XI)	73 268 369.00	73 268 369.00	73 268 369.00	73 268 369.00	73 268 369.00	N/A	366 341 845.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount						N/A	
25	resulting percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)	107 717 000.00	108 144 987.00	137 790 824.00	166 904 661.00	196 099 698.00	N/A	716 657 170.00
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	180 985 369.00	181 413 356.00	211 059 193.00	240 173 030.00	269 368 067.00	N/A	1 082 999 015.00
	<b>Financial Year, minimum spending requirements under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	5.00	5.00	5.00	5.00	5.00	N/A	5.00
32	Reserved for LEADER — amount	9 049 278.69	9 070 678.06	10 552 971.59	12 008 665.08	13 468 418.58	N/A	54 150 012.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	51.47	49.72	46.60	45.43	45.80	N/A	47.48
34	Reserved for environmental and climate-related objectives under EAFRD — amount	93 147 801.17	90 199 020.19	98 362 778.36	109 104 048.34	123 382 870.94	N/A	514 196 519.00
35	- Out of which for Article 70	60 829 856.17	64 173 704.19	74 137 780.36	83 923 049.34	96 935 609.94	N/A	380 000 000.00
36	- Out of which for Article 71 (50%)						N/A	
37	- Out of which for Article 72						N/A	
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	32 317 945.00	26 025 316.00	24 224 998.00	25 180 999.00	26 447 261.00	N/A	134 196 519.00
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)						N/A	
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	135 146 863.75
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	21 521 470.00	21 521 470.00	21 521 470.00	21 521 470.00	21 521 470.00	107 607 350.00
39b	Reserved for young farmers	14 145 815.95	23 668 467.41	23 241 585.93	23 305 123.35	23 293 807.36		107 654 800.00
40	Reserved for young farmers - needed to reach minimum requirements	14 145 815.95	23 621 017.41	23 241 585.93	23 305 123.35	23 293 807.36		107 607 350.00
41	- through Complementary income support for young farmers (under	N/A	9 489 200.00	6 745 200.00	4 533 200.00	2 240 000.00		23 007 600.00

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	9 441 750.00	6 745 200.00	4 533 200.00	2 240 000.00		22 960 150.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)	1 670 681.98	1 674 632.74	1 948 294.44	2 217 045.24	2 486 545.60	N/A	9 997 200.00
44	"of which needed to reach minimum requirement" - basis for reverse ceiling	1 670 681.98	1 674 632.74	1 948 294.44	2 217 045.24	2 486 545.60	N/A	9 997 200.00
45	- setting up of young farmers (under Rural Development)	12 475 133.97	12 504 634.67	14 548 091.49	16 554 878.11	18 567 261.76	N/A	74 650 000.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	12 475 133.97	12 504 634.67	14 548 091.49	16 554 878.11	18 567 261.76	N/A	74 650 000.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	152 309 335.00	144 897 875.75	137 619 416.50	130 320 657.25	179 345 581.75	744 492 866.25
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	152 309 335.00	152 309 335.00	152 309 335.00	152 309 335.00	354 660 367.00	963 897 707.00
51	Total amount for eco-schemes	N/A	152 309 335.00	152 309 335.00	152 309 335.00	152 309 335.00	354 660 367.00	963 897 707.00
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	60 923 734.20	57 959 205.00	55 047 825.00	52 128 304.00	72 000 000.00	298 059 068.20

## Annex II

### Total EAFRD contribution for each type of intervention and for technical assistance

<b>Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period</b>		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	380 000 000.00
02	Natural or other area-specific constraints (Article 71)	0.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	0.00
04	Investments, including investments in irrigation (Articles 73 and 74)	169 468 153.00
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	74 650 000.00
06	Risk management tools (Article 76)	59 570 000.00
07	Cooperation (Article 77)	346 776 315.00
08	Knowledge exchange and dissemination of information (Article 78)	42 759 525.00

<b>Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period</b>			
		in EUR	% EAFRD
		9 746 991.14	0.9

## Annex III

### Reverse financial ceilings

<b>Table 1</b>	
<b>Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:</b>	
	in EUR
LEADER (Article 92(2))	1 028 849 064.25
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	703 949 359.75
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) <sup>1</sup>	N/A
Interventions for the setting up of young farmers (Article 95(4)) <sup>2</sup>	1 008 349 015.00
Investments by young farmers (Articles 75(2) point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) <sup>2</sup>	1 063 004 615.00

<b>Table 2</b>					
<b>Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:</b>					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) <sup>3</sup>	599 795 590.00	572 846 303.00	545 944 466.00	519 042 629.00	717 382 327.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	423 867 802.82	401 387 624.33	538 036 745.25
Complementary redistributive income support for sustainability (Article 98(2))	548 313 606.00	521 632 352.70	495 429 899.40	469 154 366.10	645 644 094.30

<sup>1</sup> This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>2</sup> This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>3</sup> This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

## Annex IV

### Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
I.73.2 - Non-productive investments on agricultural holdings	36 625 000.00
I.73.3 - Non-productive investments on non-agricultural holdings	63 375 000.00
<b>Total per type of intervention in Article 73-74</b>	<b>100 000 000.00</b>
I.77.5 - Peatland and Natura 2000 cooperation	223 025 000.00
<b>Total per type of intervention in Article 77</b>	<b>223 025 000.00</b>
<b>Overall total</b>	<b>323 025 000.00</b>

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00