## The EU school fruit, vegetables and milk scheme



## Annual monitoring report

2018/2019 school year
Country: Italy
Received on: 30-01-2020

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.
Figures on budget execution (31 December 2019) are preliminary: corrections are possible and payments may still be made.

## 1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

|  | School fruit and vegetables |  |  | School milk |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fresh | Processed | Total fruits and vegetables | Drinking milk and lactose-free versions | Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa | Milk products with added flavouring, fruit, nuts or cocoa | Total milk and milk products |  |
| EU aid | 11.752.209 | 4.776 .917 | 16.529.126 | 2.012.049 | 4.003.100 | 0 | 6.015.149 | 22.544.275 |
| National Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| of which: Public |  |  | 0 |  |  |  | 0 | 0 |
| of which: Private |  |  | 0 |  |  |  | 0 | 0 |
| Comments |  |  |  |  |  |  |  |  |

1.2. Expenditure for the educational measures (EUR)

|  | On school fruit and <br> vegetables | On school milk | Total |
| :--- | ---: | ---: | ---: |
| EU aid | 2.032 .885 | 816.802 | $\mathbf{2 . 8 4 9 . 6 8 7}$ |
| National Funds | 0 | 0 | 0 |
| of which: Public |  |  |  |
| of which: Private |  |  |  |
| Comments |  |  |  |

1.3. Expenditure for information, monitoring and evaluation (EUR)

|  | On school fruit and <br> vegetables | On school milk | Total |
| :--- | :---: | :---: | ---: |
| EU aid | 1.336 .531 | $\mathbf{7 1 8 . 3 9 1}$ | $\mathbf{2 . 0 5 4 . 9 2 2}$ |
| National Funds |  |  | $\mathbf{0}$ |
| of which: Public |  |  |  |
| of which: Private |  |  |  |
| Comments |  |  |  |

2.1 Participating children

|  | Participating children |  |  |
| :--- | :--- | :--- | :--- |
|  | Number of children | Number of children who <br> participated in the school <br> fruit and vegetables part | Number of children who <br> participated in the school <br> milk part |
|  |  |  |  |
| Of which: Nurseries |  |  |  |
| Of which: Pre-schools |  |  |  |
| Primary schools |  |  |  |
| Secondary schools |  |  |  |
| Total |  |  | Source: programme monitoring <br> data from participating schools <br> and from suppliers |
| Comments | Monitoring data for the two parts of <br> the scheme do not take into account <br> that some children participate in <br> both - double counting possible |  |  |

### 2.2 Number of children in the target group

|  | Number of children in the target <br> group set out in the strategy |
| :--- | :--- |
| Nurseries/Pre-schools |  |
| Of which: Nurseries |  |
| Of which: Pre-schools |  |
| Primary schools |  |
| Secondary schools |  |
|  | Total |
| Comments | Source: Ministry of Education, 2018/2019 <br> school year |

### 2.3 Total number of children

|  | Number of children eligible for <br> the EU school fruit, vegetables <br> and milk scheme |  |  |
| :---: | ---: | :---: | :---: |
| Nurseries/Pre-schools | 1.420 .396 |  |  |
| Of which: Nurseries |  |  |  |
| Of which: Pre-schools | 1.420 .396 |  |  |
| Primary schools | 2.689 .704 |  |  |
| Secondary schools | 4.310 .872 |  |  |
| Total |  |  | 8.420 .972 |
| Comments | Source: Ministry of Education, 2018/2019 <br> school year |  |  |

### 3.1 Participating schools

|  | Participating schools |  |  |
| :---: | :---: | :---: | :---: |
|  | Number of schools | Number of schools that participated in the school fruit and vegetables part | Number of schools that participated in the school milk part |
| Nurseries/Pre-schools |  |  |  |
| Of which: Nurseries |  |  |  |
| Of which: Pre-schools |  |  |  |
| Primary schools | 7.677 | 5.290 | 2.387 |
| Secondary schools |  |  |  |
| Total |  |  |  |
| Comments | Monitoring data for the two parts of the scheme do not take into account that some participate in both - double counting possible |  | Source: programme monitoring - data from participating schools ("plessi") and from suppliers |

### 3.2 Number of schools in the target group

|  | Number of schools in the target <br> group | School fruit and vegetables part <br> of the scheme | School milk part of the scheme |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| Nurseries/Pre-schools |  |  |  |  |  |  |  |  |
| Of which: Nurseries |  |  |  |  |  |  |  |  |
| Of which: Pre-schools |  |  |  |  |  |  |  |  |
| Primary schools |  |  |  |  |  |  |  |  |
| Secondary schools |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |
| Comments | Educational institutions - one educational institutions may include several structures, "plessi" (total for primary is <br> 17.970) |  |  |  |  |  |  |  |

### 3.3 Total number of schools

| Nurseries/Pre-schools |  |  |  |
| :--- | :--- | :---: | :---: |
| Of which: Nurseries |  |  |  |
| Of which: Pre-schools |  |  |  |
| Primary schools |  |  |  |
| Secondary schools |  |  |  |
| Total |  |  |  |
| Comments |  |  |  |



### 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

### 4.1.1 Fresh fruit

|  | List |
| :--- | :---: |
| Apples | $\checkmark$ |
| Apricots | $\checkmark$ |
| Aromatic Herbs |  |
| Avocadoes |  |
| Bananas |  |
| Berries | $\checkmark$ |
| Cherries |  |
| Citrus Fruit |  |
| Figs |  |
| Grapes |  |
| Guavas/Mangoes |  |
| Kiwis |  |
| Melons |  |
| Nuts |  |
| Peaches/Nectarines |  |
| Pears |  |
| Pineapples |  |
| Plums |  |
| Quinces |  |
| Strawberries |  |
| Watermelons |  |
| Comments |  |
|  |  |

### 4.1.3 Processed fruit and vegetables

|  | List |  |
| :--- | :---: | :---: |
| Fruit Juices | $\checkmark$ |  |
| Fruit Purées/Compotes | $\checkmark$ |  |
| Jams/Marmalades |  |  |
| Dried Fruits | $\checkmark$ |  |
| Vegetable Juices |  |  |
| Vegetables Soups |  |  |
| Other: |  |  |
| Comments |  |  |

### 4.1.2 Fresh vegetables

|  | List |
| :---: | :---: |
| Artichokes |  |
| Asparagus |  |
| Aubergines |  |
| Beet |  |
| Broccoli |  |
| Cabbages |  |
| Carrots | $\checkmark$ |
| Cauliflowers |  |
| Celery | $\checkmark$ |
| Chicory |  |
| Courgettes |  |
| Cucumbers | $\checkmark$ |
| Fennel | $\checkmark$ |
| Kohlrabi |  |
| Kale |  |
| Garlic |  |
| Gherkins |  |
| Leeks |  |
| Lettuce | $\checkmark$ |
| Mushrooms |  |
| Onions |  |
| Parsnips |  |
| Peas |  |
| Peppers |  |
| Pulses |  |
| Pumpkins | $\checkmark$ |
| Radishes |  |
| Rutabagas |  |
| Salad beetroot |  |
| Salsifis |  |
| Spinach |  |
| Tomatoes | $\checkmark$ |
| Turnips |  |
| Comments |  |

### 4.1.4 Milk and milk products

|  | List |
| :--- | :---: |
| Drinking milk or lactose-free versions | $\checkmark$ |
| Cheese and curd |  |
| Plain yoghurt | $\checkmark$ |
| Milk products without added sugar, <br> flavouring, fruit, nuts or cocoa | $\checkmark$ |
| Milk products without fruit juice, naturally <br> flavoured |  |
| Milk products with fruit juice, naturally <br> flavoured or non-flavoured |  |
| Milk-based drinks with cocoa, with fruit <br> juice or naturally flavoured |  |
| Fermented or non-fermented milk products <br> with fruit, naturally flavoured or non- <br> flavoured |  |
| Comments |  |



### 4.1.5 Other agricultural products that children tasted as part of educational measures

|  | List |
| :--- | :---: |
| Table olives |  |
| Olive oil |  |
| Honey |  |
| Other: |  |
| Comments |  |



## 4.1.a) Priorities for the choice of school fruit, vegetables and milk

|  | Yes/No | Comments |
| :--- | :---: | :---: |
| Local/regional purchasing | Yes |  |
| Organic products | Yes |  |
| Short supply chains | Yes |  |
| Quality schemes | Yes |  |
| Fair trade | No |  |
| Other: | No |  |

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

|  | School fruit and vegetables | School milk |
| ---: | ---: | ---: |
| $\mathbf{K g}$ | 0,15 | 0,12 |
| Liters | 0,10 | 0,16 |
| Comments |  |  |

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

|  | School fruit and vegetables | School milk |
| :--- | ---: | ---: |
| EU aid | 0,51 | 0,55 |
| National aid (private/public) |  |  |
| Comments |  |  |

## 4.3.a Average cost of portion of apples in bulk (EUR)

|  | Portion of apples in bulk |
| :--- | ---: |
| EU aid | 0,25 |
| National aid (private/public) |  |
| Comments |  |

## 4.3.b Average cost of portion of drinking milk (EUR)

|  | Portion of drinking milk |
| :--- | ---: |
| EU aid | 0,11 |
| National aid (private/public) |  |
| Comments |  |

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

|  | School fruit and vegetables | School milk |
| :--- | :---: | :---: |
| Once per week |  |  |
| Twice per week |  |  |
| Three times per week |  |  |
| Four times per week | $\checkmark$ | $\checkmark$ |
| Daily |  |  |
| Other: |  |  |
| Comments |  |  |

4.5. Duration of supply/distribution of fruit, vegetables and milk

|  | School fruit and vegetables | School milk |
| :--- | :---: | :---: |
| $\leq 2$ weeks |  |  |
| $>2$ and $\leq 4$ weeks |  |  |
| $>4$ and $\leq 12$ weeks |  |  |
| $>12$ and $\leq 24$ weeks |  |  |
| $>24$ and $\leq 36$ weeks |  |  |
| Entire school year |  |  |
| Comments |  |  |

### 4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

### 4.6.1 Fresh fruit and vegetables

|  |  | Quantity | Comments |
| :--- | :--- | ---: | ---: |
| Fresh fruit and vegetables | Quantity in kg | 3.438 .893 |  |
| Of which: Fruit | Quantity in kg | 3.098 .141 |  |
| Of which: Vegetables | Quantity in kg | 340.752 |  |

4.6.2 Processed fruit and vegetables

| Processed fruit and vegetables |  | Quantity in kg | Quantity |
| :--- | :--- | ---: | :--- |
|  | Quantity in litres | 253.404 |  |
| Of which: Fruit juices | Quantity in litres | 258.886 |  |
| Of which: Fruit purees/compotes | Includes, for the milk part of the scheme, apple juices for children allergic to milk <br> (27.727. this includes also dried apples/fruit for which not possible to detail further) |  |  |
| Of which: Dried fruits | Quantity in kg | 231.215 |  |
| Of which: Vegetable juices | Quantity in kg | 17.283 |  |
| Of which: Vegetable soups | Quantity in litres | 0 |  |
| Of which: Other | Quantity in litres | 0 |  |

### 4.6.3 Milk and milk products

|  |  | Quantity |  |
| :--- | :--- | ---: | ---: |
| Drinking milk and lactose-free versions | Quantity in litres | 548.276 |  |
| Cheese and curd | Quantity in kg | 98.807 |  |
| Plain yoghurt | Quantity in kg | 368.235 | data in lfrom suppliers, conversion rate 1,03 |
| Milk products without added sugar, <br> flavouring, fruit, nuts or cocoa | Quantity in kg | 0 | 0 |
| Milk products without fruit juice, <br> naturally flavoured | Quantity in kg | 0 |  |
| Milk products with fruit juice, naturally <br> flavoured or non-flavoured | Quantity in kg | 0 |  |
| Milk-based drinks with cocoa, with fruit <br> juice or naturally flavoured | Quantity in litres | 0 |  |
| Milk products with fruit, naturally <br> flavoured or non-flavoured | Quantity in kg |  |  |

4.6.4 Other agricultural products

|  |  | Quantity |  |
| :--- | :--- | ---: | :--- |
| Olive/olive oil | Quantity in kg | 0 |  |
|  | Quantity in litres | 0 |  |
| Honey | Quantity in kg | 2.149 | Only for the milk part of the scheme |
| Others: | Quantity in kg |  |  |

### 5.1 Educational measures carried out

|  |  | Number of <br> schoolchildren | Comments |
| :--- | :--- | ---: | :--- |
| Type of <br> measure | School gardens | Visits to farms, dairies, famers' <br> markets and similar activities | 43.963 |
|  | Tasting classes, cooking <br> workshops, other | 1.236 .664 | 857.659 children: fruit/vegetables part of th scheme. 379.005 <br> children: milk part of the scheme |
|  | Lessons, lectures, workshops | 857.659 |  |
|  | Other activities: competitions, <br> games, themed periods ... | 92.710 | By CREA, for fruit/vegetables: 78.269 children. By <br> UNIONCAMERE, for milk: 14.441 children |

### 5.2 Theme(s) of the educational measures carried out

|  |  | Yes/No | Comments |
| :---: | :---: | :---: | :---: |
| Theme(s) | Reconnection of children to agriculture | Yes |  |
|  | Healthy eating habits | Yes |  |
|  | Local food chains | Yes |  |
|  | Organic | Yes |  |
|  | Sustainable production | Yes |  |
|  | Food waste | Yes |  |
|  | Other: please specify under comments | Yes | SUSTAINABLE AGRICULTURE |



## 6. Communication activities carried out

|  |  | Yes/No | Comments |
| :---: | :---: | :---: | :---: |
| Activity carried out/tool used | Poster at school premises | Yes |  |
|  | Poster at other relevant places | Yes | Ministry of Agriculture |
|  | Dedicated website(s) | Yes | www.lattenellescuole.it, http://www.fruttanellescuole.gov.it/ |
|  | Informative graphic material | Yes |  |
|  | Information and awareness campaign (TV, radio, social media) | Yes |  |
|  | Others (e.g. networking activities) | Yes |  |



## 7. Authorities and stakeholders involved

|  |  |  | Name | Involved in Planning | Involved in Implementation | Involved in Monitoring | Involved in Evaluation | How |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public authority/ Private stakeholder | Agriculture | Authority | Ministry of Agriculture | Yes | Yes | Yes | Yes | Competent authority for the design and implementation of the scheme |
|  |  | Stakeholder |  | No | No | No | No |  |
|  | Health and Nutrition | Authority | Ministry of Health | Yes | No | No | No | Collaborates on the strategy |
|  |  | Stakeholder |  | No | No | No | No |  |
|  | Education | Authority | Ministry of Education | Yes | No | No | No |  |
|  |  | Stakeholder |  | No | No | No | No |  |
|  | Other | Authority |  | No | No | No | No |  |
|  |  | Stakeholder |  | No | No | No | No |  |

