

# The CAP after 2020



## Round tables on the green architecture of the CAP

Brussels, 12 November 2018

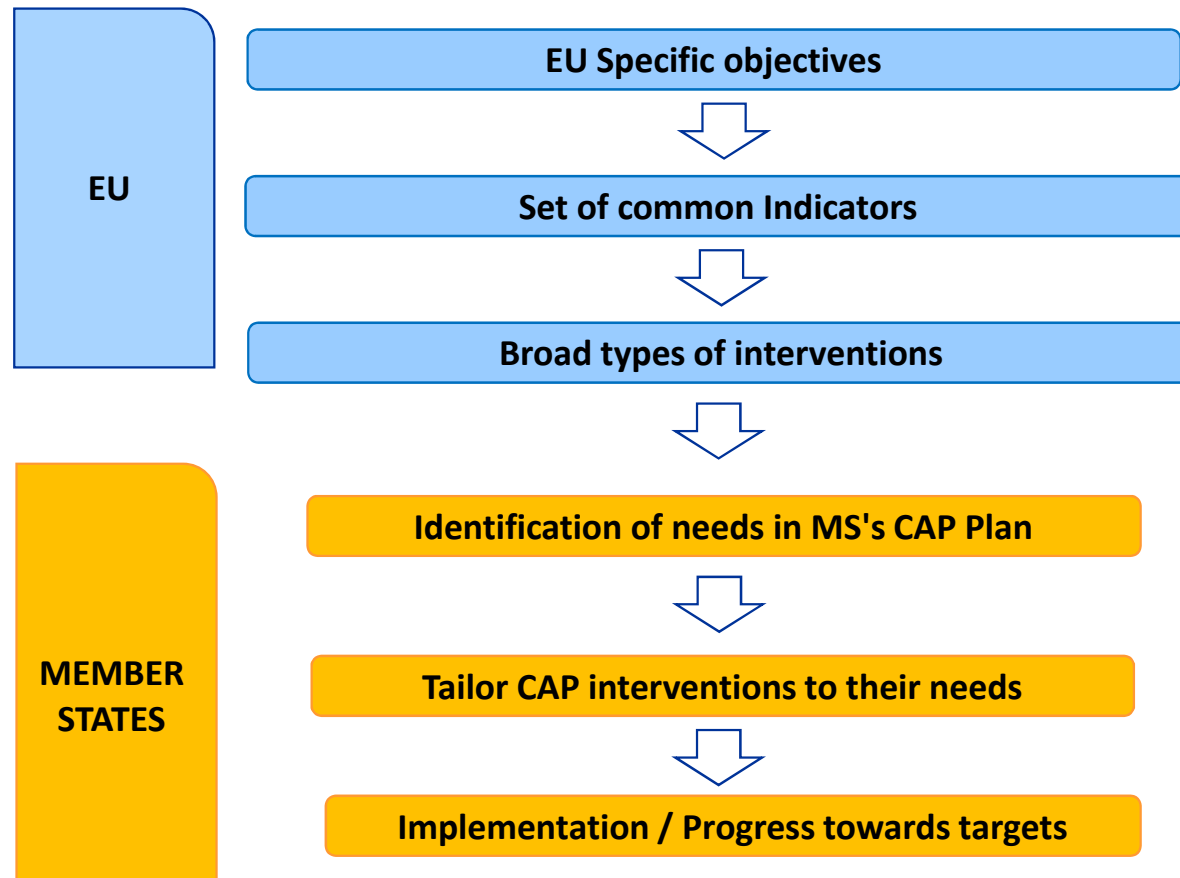


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DG Agriculture and Rural Development  
European Commission

**#FutureofCAP**



# THE NEW DELIVERY MODEL OF THE CAP





## FOCUS ON PERFORMANCE

*Multi-annual programming approach for the whole CAP*

**COMMON OBJECTIVES**

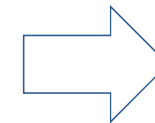
**INDICATORS**

**TYPES OF INTERVENTIONS**

**Assurance**

*Annual Performance Clearance*

Linking expenditure to output

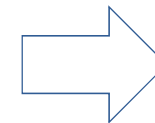


Common Output Indicators

**Monitoring**

*Annual Performance Review*

Checking progress towards targets

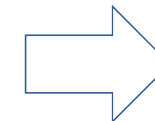


Common Result Indicators

**Policy  
performance**

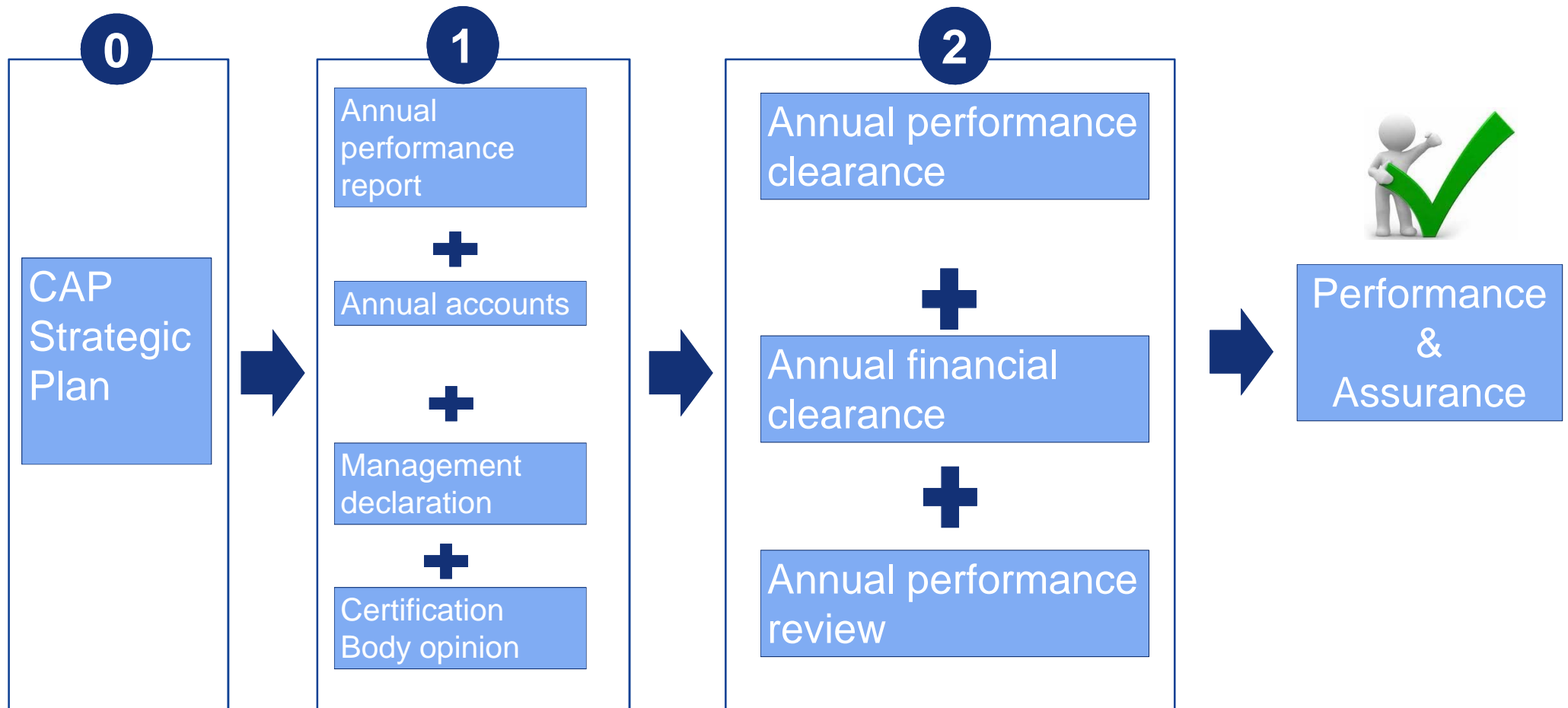
*Interim Evaluation*

Assessing performance towards objectives



Common Impact Indicators

# PLANNING – REPORTING – ASSURANCE - PERFORMANCE



# ANNUAL FINANCIAL AND PERFORMANCE CLEARANCE AND PERFORMANCE REVIEW



*NB: Impacts are only assessed through evaluation - not annually!*

2

Annual financial clearance (art 51)  
**EXPENDITURE**

- Completeness, accuracy and veracity of the annual accounts



Annual performance clearance (art 52)  
**OUTPUTS**

- Correspondence of outputs and expenditure

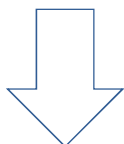


Annual performance review (art 121(8)&(9) SPR and 39 HZR)  
**RESULTS**

- Possible action plans in cases of deviations >25%

# INDICATORS IN THE CAP STRATEGIC PLANS

## Common Output Indicators

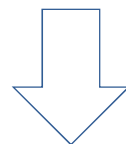


The output indicators serve the purpose of counting what is immediately generated by an intervention

Output counts each intervention once, but one intervention can contribute to several results

To be planned in CAP Strategic Plan and reported in Annual Performance Report (APR)

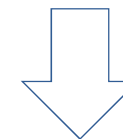
## Common Result Indicators



Result indicators serve the purpose of linking interventions to their policy objectives

Result indicators are used for target setting in CAP plans and monitoring progress towards those targets

## Common Impact Indicators

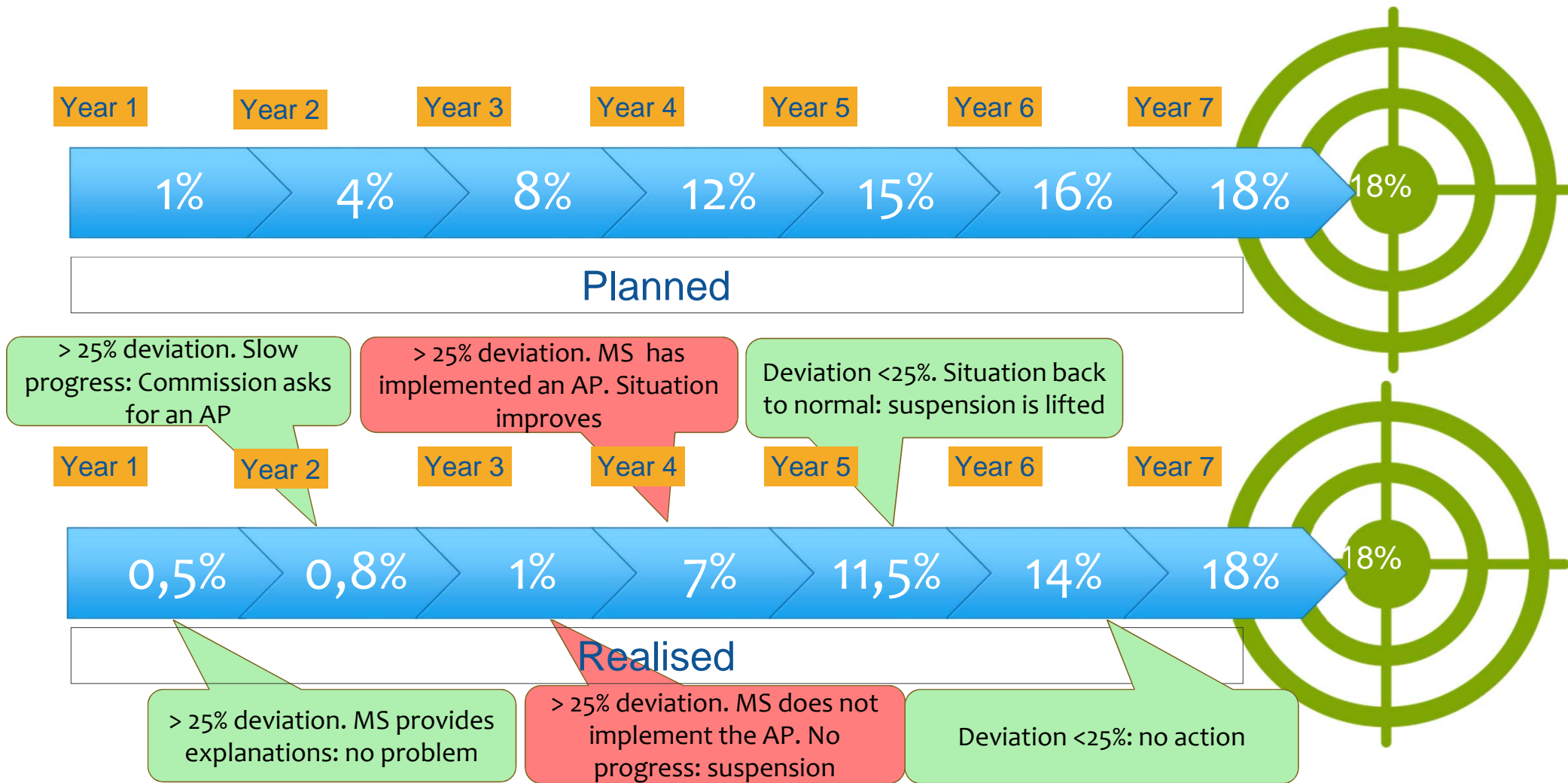


### CAP Policy Performance

Impact indicators are used to evaluate policy performance at the level of overall objectives

Not to be set as targets in CAP Strategic Plan and reported in APR

# REPORTING ON PROGRESS TOWARDS TARGETS



спасибо  
danke 謝謝  
ngiyabonga  
teşekkür ederim  
tapadh leat  
dank je  
gracias  
mochchakkeram  
bedankt  
hvala  
mauruuru  
thank you  
dziękuję  
sagolun  
sukriya  
kop khun krap  
go raibh maith agat  
arigato  
takk  
dakujem  
merci  
merci  
obrigado  
terima kasih  
감사합니다  
ευχαριστώ



***ANNEX***



# WHAT FOR: THE NEW ARCHITECTURE OF CAP OBJECTIVES

## **BROADER CAP OBJECTIVES**

**FOSTER A  
RESILIENT FARM SECTOR**

**BOLSTER  
ENVIRONMENT AND CLIMATE**

**STRENGTHEN  
FABRIC IN RURAL AREAS**

## **SPECIFIC CAP OBJECTIVES**

**Economic**

Ensure fair income  
Increase Competitiveness  
Rebalance power in food chains

**Environment & Climate**

Climate change action  
Environmental care  
Landscapes and biodiversity

**Social**

Generational renewal  
Vibrant rural areas  
Food and health quality

## **CROSS-CUTTING CAP OBJECTIVES**

**Sustainability**

**Modernisation**

**Simplification**

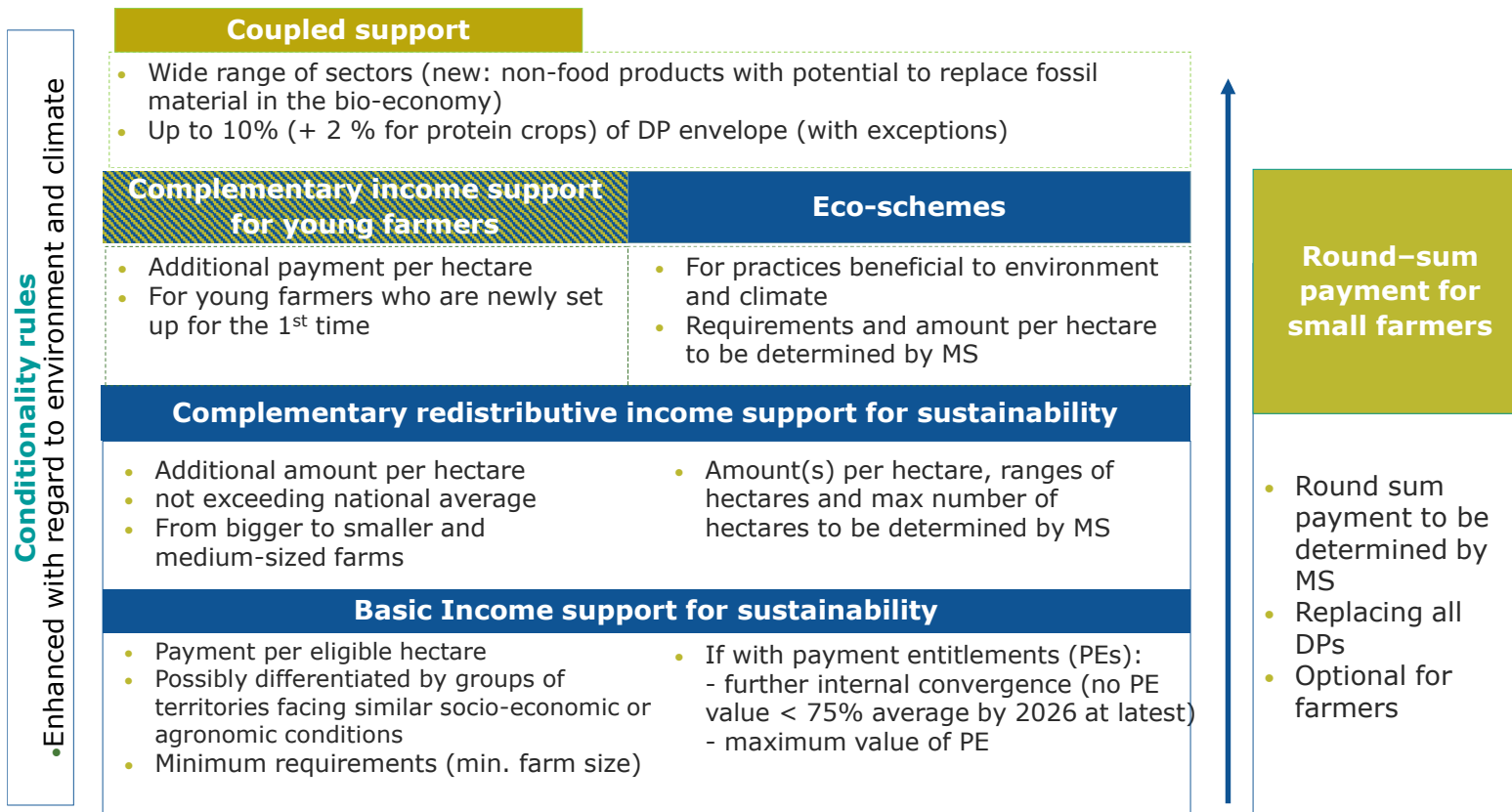


# OVERVIEW OF THE NEW DIRECT PAYMENTS

**Reduction of all direct payments**  
Above EUR 60 000 and capping at 100 000



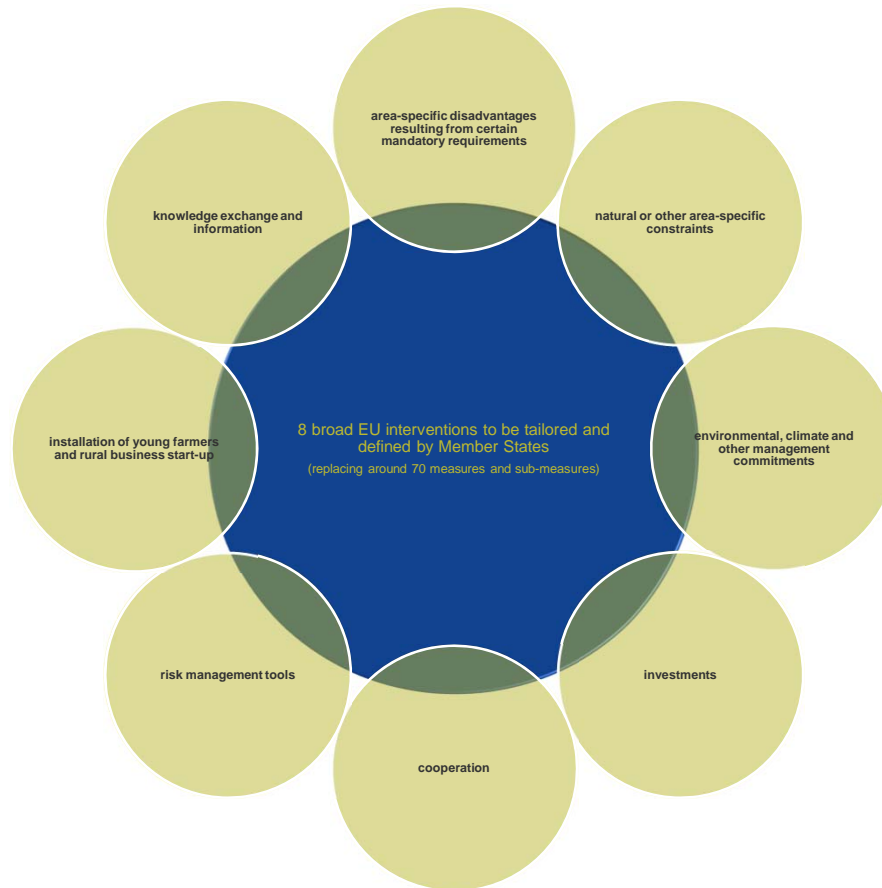
**To RD and/or to DP (with priority for redistributive income support for sustainability)**



**Definitions (specified by MS):** Genuine farmers, young farmers, agricultural activity, eligible hectare, agricultural area (arable land, permanent crops, permanent grassland)



# FUTURE OF RURAL AREAS



## HIGHLIGHTS

Minimum budget ring-fencing of **total EAFRD** contribution:

- **30%** for interventions addressing the three environmental/ climate objectives
- **5%** for LEADER

**Overview of the coordination, demarcation and complementarities between EAFRD and other EU funds in rural areas in the CAP Plan**

**Mandatory to programme risk management tools**  
(no minimum budget requirements)

Possibility of using **financial instruments** (incl. working capital), also in combination with grants

Possibility to enhance **synergies with and fund LIFE projects and Erasmus-type exchanges for young farmers**

Increase of the **maximum amount of aid for the installation of young farmers** (up to EUR 100 000)



A CO

Integrated in the CAP plan regulation

WORK FOR MARKETS

NEW: CAP plan Reg.

Reg. 1308/2013 (CMO) and amendments

Reg. 1151/2012, 251/2014 and amendments

Reg. 228/2013, 229/2013 and amendments

**Sectoral interventions**

Fruit & Vegetables

Wine

Olive oil and table olives

Apiculture

Hops

Other sectors

**Other schemes**

School Fruit & Milk

POSEI and Smaller Aegean Islands

- Reinforced environmental and climate action (min. 20% of the spending);
- Research and development min. 5%;
- New additional objective "increasing consumption" with top up;
- Boosted transnational POs and APOs.

Increased allocation

Possibility to support other sectors (up to 3% of DP)

Producer organisations

Export refunds

Exceptional measures

Import duties

Geographical indications