

# The EU school fruit, vegetables and milk scheme



## Annual monitoring report

2019/2020 school year

*Country:* **DE - Baden-Wurttemberg**

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Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2020) are preliminary: corrections are possible and payments may still be made.

# 1. Budget execution

## 1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
<b>EU aid</b>	2.701.804		<b>2.701.804</b>	449.839	347.919		<b>797.758</b>	<b>3.499.562</b>
<b>National Funds</b>	362.687		<b>362.687</b>	149.777	114.211		<b>263.988</b>	<b>626.675</b>
<i>of which: Public</i>								
<i>of which: Private</i>	362.687		<b>362.687</b>	149.777	114.211		<b>263.988</b>	<b>626.675</b>
<b>Comments</b>	<p>EU aid also includes expenditure for recognised cases of force majeure linked to COVID-19, amounting to EUR 9280. National funds: the costs for the distribution of products exceeding EU aid are borne by public institutions or private sponsors. The level of these national funds was estimated on the basis of reference prices/Zu den Nationalen Mitteln: In Baden-Württemberg werden die die EU-Beihilfe überschreitenden Kosten für Produkte und deren Bereitstellung von den Einrichtungen bzw. deren Sponsoren getragen. Die Höhe dieser nationalen Mittel wurde anhand der Orientierungspreise geschätzt.</p>			<p>EU aid also includes expenditure for recognised cases of force majeure amounting to EUR 314 (drinking milk) and 304 (other milk products). For the calculation of national averages see comment in previous column. Die EU-Beihilfe in Höhe von 449.839 € enthält auch Ausgaben für Fälle höherer Gewalt und zwar in Höhe von 314 €. Die EU-Beihilfe in Höhe von 347.839 € enthält auch Ausgaben für Fälle höherer Gewalt und zwar in Höhe von 304 €.</p> <p>Zur Kalkulation der nationalen Mittel s. Kommentar in Spalte B, C, D</p>				

## 1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>			
<b>National Funds</b>	24.492		<b>24.492</b>
<i>of which: Public</i>	24.492		
<i>of which: Private</i>			
<b>Comments</b>	<p>Educational measures are partly funded by Land funds; in addition, educational institutions accompany the scheme with own resources - the amount of funds used is not quantifiable. Educational measures are implemented as a horizontal measure; not possible to split between the two parts of the scheme/Ein Teil der pädagogischen Begleitmaßnahmen werden aus Landesmitteln finanziert, diesen Wert gibt die Tabelle wieder. Darüberhinaus begleiten die Einrichtungen das EU-Schulprogramm mit eigenen Ressourcen. Das dafür verwendete Mittelvolumen ist nicht bezifferbar. Aus technischen Gründen wird hier 0 eingetragen. Die pädagogischen Begleitmaßnahmen werden als horizontale Maßnahme für beide Programmteile durchgeführt, eine Aufteilung der Mittel auf die beiden Programmteile ist daher nicht möglich.</p>		

## 1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
<b>EU aid</b>			
<b>National Funds</b>	41.675		<b>41.675</b>
<i>of which: Public</i>	41.675		<b>41.675</b>
<i>of which: Private</i>			
<b>Comments</b>	<p>Implemented as a horizontal measure. Not possible to split between the two parts of the scheme/Eine Aufteilung der Mittel auf beide Programmteile ist nicht möglich.</p>		

## 2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
<b>Nurseries/Pre-schools</b>	182.639	180.722	71.396
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	219.386	218.872	23.427
<b>Secondary schools</b>			
<b>Total</b>	<b>402.025</b>	<b>399.594</b>	<b>94.823</b>
<b>Comments</b>			

## 2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
<b>Nurseries/Pre-schools</b>	428.602
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	410.258
<b>Secondary schools</b>	
<b>Total</b>	<b>838.860</b>
<b>Comments</b>	



## 2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
<b>Nurseries/Pre-schools</b>	428.602
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	410.258
<b>Secondary schools</b>	688.178
<b>Total</b>	<b>1.527.038</b>
<b>Comments</b>	



### 3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
<b>Nurseries/Pre-schools</b>	3.219	3.187	1.347
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
<b>Primary schools</b>	1.535	1.530	202
<b>Secondary schools</b>			
<b>Total</b>	<b>4.754</b>	<b>4.717</b>	<b>1.549</b>
<b>Comments</b>			

### 3.2 Number of schools in the target group

	Number of schools in the target group
<b>Nurseries/Pre-schools</b>	8.712
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	3.056
<b>Secondary schools</b>	
<b>Total</b>	<b>11.768</b>
<b>Comments</b>	

### 3.3 Total number of schools

<b>Nurseries/Pre-schools</b>	8.712
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
<b>Primary schools</b>	3.056
<b>Secondary schools</b>	2.266
<b>Total</b>	<b>14.034</b>
<b>Comments</b>	



## 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

### 4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocadoes	
Bananas	✓
Berries	✓
Cherries	
Citrus Fruit	✓
Figs	
Grapes	
Guavas/Mangoes	
Kiwis	
Melons	
Nuts	
Peaches/Nectarines	
Pears	✓
Pineapples	
Plums	
Quinces	
Strawberries	
Watermelons	
<b>Comments</b>	<i>It is possible that other products than in this list have also been distributed (all fruit/vegetables in Annex to Regulation 1308/2013 are eligible according to the strategy)/Es ist wahrscheinlich, dass - zusätzlich zu den hier mit Yes markierten Produkten - weitere Produkte aus der Liste verteilt wurden. Alle in der Liste aufgeführten Produkte sind in Baden-Württemberg förderfähig.</i>

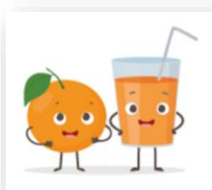


### 4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	✓
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	✓
Pulses	
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
<b>Comments</b>	<i>See under 4.1.1. Kommentar in 4.1.1.</i>

### 4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
<b>Comments</b>	



#### 4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	✓
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



#### 4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



#### 4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing		
Organic products		
Short supply chains		
Quality schemes		
Fair trade		
Other:		

#### 4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,25
Comments		1 Portion is 0,25 l of drinking milk or 0,15 kg of yoghurt/quark or 0,03 kg cheese. 1 Portion Schulmilch umfasst 0,25 L Trinkmilch oder 150 g Joghurt/Quark oder 30 g Käse

#### 4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,27	0,38
National aid (private/public)		
Comments		

#### 4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

#### 4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	



#### 4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week	✓	✓
Twice per week		
Three times per week		
Four times per week		
Daily		
Other:		
Comments		

#### 4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year	✓	✓
Other: please specify under comments		
Comments	<p><i>Due to the Corona pandemic and the closure of premises from 17 March until (generally) mid-June in which no products were distributed, there were only 29 possible distribution weeks / Aufgrund der Corona-Pandemie waren die Einrichtungen vom 17. März bis (in der Regel) Mitte Juni geschlossen und es wurden in dieser Zeit keine Schulprogrammprodukte verteilt. Dadurch gab es nur 29 mögliche Verteilwochen.</i></p>	

#### 4.5.a. Supplied/distributed portions

	School fruit and vegetables	School milk
Number of portions distributed per child	25	22
Comments	<p><i>The number of portions distributed per child is less than the number of possible distributions as suppliers and other aid applicants have room for manoeuvre in implementation / Die Anzahl der pro Kind verteilten Portionen ist geringer als die Anzahl der möglichen Verteilungen pro Kind. Lieferanten und Einrichtungen haben Entscheidungsspielraum, inwiefern sie den Rahmen ausschöpfen.</i></p>	

#### 4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

##### 4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	989.037	<i>This amount corresponds to 9.890.370 distributed portions. In addition, 6.093 kg of fruit and vegetables were donated or disposed of, due to the Covid-19 restrictions that led to recognise cases of force majeure / Die Menge von 989.037 kg entspricht 9.890.370 Portionen, welche an Schul- und Kitakinder verteilt wurden. Darüber hinaus wurden - aufgrund der Covid-19 Restriktionen und als Fälle höherer Gewalt anerkannt - 6.093 kg Obst und Gemüse gespendet bzw. entsorgt.</i>
Of which: Fruit	Quantity in kg		
Of which: Vegetables	Quantity in kg		

##### 4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg		
	Quantity in litres		
Of which: Fruit juices	Quantity in litres		
Of which: Fruit purees/compotes	Quantity in kg		
Of which: Jam/Marmalades	Quantity in kg		
Of which: Dried fruits	Quantity in kg		
Of which: Vegetable juices	Quantity in litres		
Of which: Vegetable soups	Quantity in litres		
Of which: Other	Quantity in kg		

##### 4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	297.305	<i>This amount corresponds to 1.189.219 distributed portions. In addition, 546 litres were donated or disposed of, for the recognised cases of force majeure due to the Covid-19 restrictions / Die Menge von 279.305 Litern entspricht 1.189.219 Portionen, welche an Schul- und Kitakinder verteilt wurden. Darüber hinaus wurden - aufgrund der Covid-19 Restriktionen und als Fälle höherer Gewalt anerkannt - 546 Liter gespendet oder entsorgt.</i>
Cheese and curd	Quantity in kg	14.956	<i>This amount corresponds to 198.483 distributed portions (only cheese). In addition, 32 kg were donated or disposed of, for the recognised cases of force majeure due to the Covid-19 restrictions / Die Menge von 14.956 kg (nur Käse) entspricht 498.483 Portionen, welche an Schul- und Kitakinder verteilt wurden. Darüber hinaus wurden - aufgrund der Covid-19 Restriktionen und als Fälle höherer Gewalt anerkannt - 32 kg Käse gespendet oder entsorgt.</i>
Plain yoghurt	Quantity in kg	58.759	<i>This amount corresponds to 391.759 distributed portions (yoghurt and quark). In addition, 146 kg were donated or disposed of, for the recognised cases of force majeure due to the Covid-19 restrictions / Die Menge von 58.759 kg entspricht 391.660 Portionen (Joghurt und Quark), welche an Schul- und Kitakinder verteilt wurden. Darüber hinaus wurden - aufgrund der Covid-19 Restriktionen und als Fälle höherer Gewalt anerkannt - 146 kg Joghurt gespendet oder entsorgt.</i>
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg		
Milk products without fruit juice, naturally flavoured	Quantity in kg		
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg		
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres		
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg		

##### 4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg		
	Quantity in litres		
Honey	Quantity in kg		
Others:	Quantity in kg		



## 5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	91.261	
	Visits to farms, dairies, farmers' markets and similar activities	128.094	
	Tasting classes, cooking workshops, other	246.954	<i>Processing the products with the children and/or nutritionists / Regelmäßiges gemeinsames Zubereiten der Produkte mit den Kindern und/oder Durchführung des Ernährungsführerscheins</i>
	Lessons, lectures, workshops	289.321	
	Other activities: competitions, games, themed periods ...		<i>The action days on the EU school programme could not take place in the 2019/2020 school year due to the Corona pandemic / Die Aktionstage zum EU-Schulprogramm konnten wegen der Corona-Pandemie im Schuljahr 2019/2020 nicht stattfinden.</i>

## 5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture		
	Healthy eating habits		
	Local food chains		
	Organic		
	Sustainable production		
	Food waste		
	Other: please specify under comments		



## 6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	No	
	Dedicated website(s)	Yes	<a href="http://www.schulprogramm-mlrbw.de">www.schulprogramm-mlrbw.de</a>
	Informative graphic material	Yes	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



## 7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision / advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments	
Public authority/Private stakeholder	Agriculture	Authority	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	Ministry of the Federal State responsible for the planning, implementation, monitoring and evaluation of the scheme; in charge of the functioning of the website. In the 2019/20 school year, no conferences etc. took place due to the pandemic. Als für das Programm verantwortliches Landesministerium verantwortlich und zuständig für Implementierung, Überwachung und das Monitoring, Auftraggeber für die Evaluierung; Betreiber der Webseite. Im Schuljahr 2019/20 haben aufgrund der Pandemie keine Konferenzen etc. stattgefunden.	
		Stakeholder	Yes	Yes	No	Yes	No	No	No	No	No	Yes	Suppliers had been previously involved in planning and implementation of the programme through workshops (step already been completed); in the 2019/20 school year, they were interviewed as part of the evaluation. Lieferanten waren in die Planung und Implementierung des Programms eingebunden (Workshops). Dieser Schritt war im Schuljahr 2019/20 bereits abgeschlossen. Lieferanten wurden im Schuljahr 2019/20 im Rahmen der Evaluierung befragt.	
		Stakeholder	n/a											
	Health and Nutrition	Authority	1. Ministry of Rural Areas and Consumer Protection, Healthy Nutrition Unit 2. Landesanstalt für Landwirtschaft, Ernährung und Ländliche Räume (LEL) (Monitoring of the EU school scheme). 1. Ministerium für Ländlichen Raum und Verbraucherschutz Baden-Württemberg (MLR); Referat Gesunde Ernährung 2. Landeszentrum für Ernährung	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	Responsible for healthy eating issues and for the pedagogical support of the programme. Participates in the evaluation. Preparation of the implementation of the programme under the Corona Pandemic. Information on the programme on the website of the National Centre for Nutrition. Verantwortlich für Fragen der gesunden Ernährung und für die pädagogischen Begleitung des EU-Schulprogramms. Beteiligt an der Evaluierung. Erstellung der Handreichung zur Programmumsetzung unter der Corona-Pandemie (2.) Informationen zum Programm auf der Webseite des Landesentrums für Ernährung.
		Stakeholder	n/a											
	Education	Authority	Ministry of Culture, Youth and Sport (KM). Ministerium für Kultus, Jugend und Sport Baden-Württemberg (KM)	Yes	No	No	Yes	No	No	No	No	No	Yes	Had been previously involved in the planning phase. In the 2019/20 school year, involved in evaluation (approval of questionnaires) and coordination of the implementation of the programme under the Corona pandemic. Beteiligt in Planungsphase, diese war im Schuljahr 2019/20 aber abgeschlossen. Im Schuljahr 2019/20 eingebunden in Evaluierung (Genehmigung der Fragebögen) und Abstimmung der Handreichung zur Programmumsetzung unter der Corona-Pandemie ( abgestimmt auch mit dem Ministerium für Soziales und Integration Baden-Württemberg).
		Stakeholder	Heads of nurseries and primary schools. Schulleitungen, Lehrerinnen und Lehrer	Yes	Yes	No	Yes	No	No	No	No	No	Yes	Previously involved in the planning and implementation phase through workshops. In the 2019/20 school year: survey of school principals and teachers as part of the evaluation of the scheme. beteiligt an der Planungs- und Implementierungsphase (Workshops), diese war aber im Schuljahr 19/20 abgeschlossen. Im Schuljahr 19/20: Befragung von Schulleitungen und Lehrkräften im Rahmen der Evaluierung
	Other	Authority	Regional Council of Tübingen, Department 3. Regierungspräsidium Tübingen, Abteilung 3	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	Competent authority for the administrative implementation of the programme: authorisation of suppliers, administrative and on-the spot checks, authorisation of the facilities; hotline for suppliers and institutions. Involved in the evaluation of the programme. Information about social media and homepage of the Tübingen Government Office. No conferences have taken place in the 2019/20 school year due to the pandemic.zuständige Behörde für die verwaltungsmäßige Umsetzung des Programms: Zulassung der Lieferanten, Verwaltungs- und Vorortkontrollen im Rahmen des Beihilfverfahrens, Zulassung der Einrichtungen; Hotline für Lieferanten und Einrichtungen, die Behörde ist eingebunden in die Evaluierung des Programms. Informationen über soziale Medien und Homepage des Regierungspräsidiums Tübingen. Im Schuljahr 2019/20 haben aufgrund der Pandemie keine Konferenzen stattgefunden.
		Stakeholder	n/a											