

Annex I

CAP Strategic Plan: overview table

Financial Year	2023	2024	2025	2026	2027	2028	Total
Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1 Initial Direct Payments allocations (initial Annex V)	N/A	587 064 372.00	595 613 853.00	604 163 335.00	612 712 816.00	612 712 816.00	3 012 267 192.00
2 Cotton (Annex VIII)	N/A						
3 Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	587 064 372.00	595 613 853.00	604 163 335.00	612 712 816.00	612 712 816.00	3 012 267 192.00
4 Coupled income support (Article 96)	N/A	88 059 655.30	89 342 077.88	90 624 497.95	91 906 921.55	91 906 921.55	451 840 074.23
5 Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A					N/A	
6 Total flexibility — Article 103(1), point (a) — amount	N/A					N/A	
7 If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8 If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9 Total flexibility %	N/A					N/A	
10 Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11 Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12 Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13 Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16 Adjusted Direct Payments allocation (Annex V)	N/A	587 064 372.00	595 613 853.00	604 163 335.00	612 712 816.00	612 712 816.00	3 012 267 192.00
17 Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	587 064 372.00	595 613 853.00	604 163 335.00	612 712 816.00	612 712 816.00	3 012 267 192.00

	EAGF sectorial under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
18	Wine (Annex VII)		43 000.00	43 000.00	43 000.00	43 000.00	N/A	172 000.00
19	Apiculture (Annex X)	549 828.00	549 828.00	549 828.00	549 828.00	549 828.00	N/A	2 749 140.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
	EAFRD under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
23	Initial EAFRD Member State's allocation (Annex XI)	195 495 162.00	195 495 162.00	195 495 162.00	195 495 162.00	195 495 162.00	N/A	977 475 810.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)						N/A	
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount				150 500.00	64 500.00	N/A	215 000.00
30	Adjusted EAFRD Member State's allocations (Annex XI)	195 495 162.00	195 495 162.00	195 495 162.00	195 495 162.00	195 495 162.00	N/A	977 475 810.00
	Financial Year, minimum spending requirements under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	32.18					N/A	6.44
32	Reserved for LEADER — amount	62 912 950.00					N/A	62 912 950.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	40.06	40.06	40.06	40.06	40.06	N/A	40.06
34	Reserved for environmental and climate-related objectives under EAFRD — amount	78 319 594.10	78 319 594.10	78 319 594.10	78 319 594.10	78 319 594.10	N/A	391 597 970.50
35	- Out of which for Article 70	52 799 331.38	52 799 331.38	52 799 331.38	52 799 331.38	52 799 331.38	N/A	263 996 656.90
36	- Out of which for Article 71 (50%)	10 588 320.00	10 588 320.00	10 588 320.00	10 588 320.00	10 588 320.00	N/A	52 941 600.00
37	- Out of which for Article 72	2 946 120.00	2 946 120.00	2 946 120.00	2 946 120.00	2 946 120.00	N/A	14 730 600.00
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	11 985 822.72	11 985 822.72	11 985 822.72	11 985 822.72	11 985 822.72	N/A	59 929 113.60
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)						N/A	
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	49 481 437.00
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	17 611 931.00	17 868 416.00	18 124 900.00	18 381 384.00	18 381 384.00	90 368 015.00
39b	Reserved for young farmers	14 554 000.00	28 161 495.39	28 354 901.45	28 555 645.81	28 748 841.12	14 204 741.50	142 579 625.27
40	Reserved for young farmers - needed to reach minimum requirements		17 611 931.00	17 868 416.00	18 124 900.00	22 558 026.50	14 204 741.50	90 368 015.00
41	- through Complementary income support for young farmers (under	N/A	13 607 495.39	13 800 901.45	14 001 645.81	14 194 841.12	14 204 741.50	69 809 625.27

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	13 607 495.39	13 800 901.45	14 001 645.81	14 194 841.12	14 204 741.50	69 809 625.27
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	14 554 000.00	14 554 000.00	14 554 000.00	14 554 000.00	14 554 000.00	N/A	72 770 000.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling		4 004 435.61	4 067 514.55	4 123 254.19	8 363 185.38	N/A	20 558 389.73
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	146 766 093.00	148 903 463.25	151 040 833.75	153 178 204.00	153 178 204.00	753 066 798.00
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	146 766 093.77	148 903 464.22	151 040 834.44	153 178 204.25	153 178 204.55	753 066 801.23
51	Total amount for eco-schemes	N/A	146 766 093.77	148 903 464.22	151 040 834.44	153 178 204.25	153 178 204.55	753 066 801.23
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	117 412 874.89	119 122 770.72	120 832 666.98	122 542 563.63	122 542 562.97	602 453 439.19

Annex II

Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	263 996 656.90
02	Natural or other area-specific constraints (Article 71)	105 883 200.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	14 730 600.00
04	Investments, including investments in irrigation (Articles 73 and 74)	362 499 113.60
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	72 770 000.00
06	Risk management tools (Article 76)	10 302 700.00
07	Cooperation (Article 77)	89 012 749.00
08	Knowledge exchange and dissemination of information (Article 78)	9 192 000.00

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		48 873 790.50	5

Annex III

Reverse financial ceilings

Table 1	
Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:	
	in EUR
LEADER (Article 92(2))	928 602 019.50
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	635 359 276.50
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) ¹	N/A
Interventions for the setting up of young farmers (Article 95(4)) ²	956 917 420.27
Investments by young farmers (Article 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) ²	N/A

Table 2					
Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) ³	573 456 876.61	581 812 951.55	590 161 689.19	598 517 974.88	598 508 074.50
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	465 205 767.95	471 788 868.32	459 534 612.00
Complementary redistributive income support for sustainability (Article 98(2))	528 357 934.80	536 052 467.70	543 747 001.50	551 441 534.40	551 441 534.40

¹ This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

² This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

³ This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

Annex IV

Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
KP03jnp - Forest maintenance and protection	11 000 000.00
Total per type of intervention in Article 70	11 000 000.00
KP06ntm - Support for Natura 2000 forests	8 238 210.00
Total per type of intervention in Article 72	8 238 210.00
KP30pfi - Investments in the processing of agricultural products (financial instruments)	500 000.00
KP05mju - Education for young people	6 050 000.00
KP02mva - Afforestation and reforestation	7 000 000.00
KP14prd - Investing in bioeconomy businesses	2 500 000.00
Total per type of intervention in Article 73-74	16 050 000.00
KP16sav - Mutual funds	1 500 000.00
Total per type of intervention in Article 76	1 500 000.00
KP20vvg - Community-led local development (LEADER)	59 917 096.00
KP21sum - Smart villages	13 200 000.00
KP22eip - European Innovation Partnership for Agricultural Productivity and Sustainability	800 000.00
Total per type of intervention in Article 77	73 917 096.00
KP25kon - Advisory services	500 000.00
KP24mjj - Training and acquisition of skills	400 000.00
KP23ppi - Demonstration projects and information activities	300 000.00
Total per type of intervention in Article 78	1 200 000.00
Overall total	111 905 306.00

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00