

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2017/2018 school year

Country: **GERMANY : North-Rhine Westphalia**

Received on: **30-01-2019**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2018) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa	
EU aid	5.650.228		5.650.228	396.500	234	1.189.500	7.236.462
National Funds	1.490.070		1.490.070				1.490.070
<i>of which: Public</i>							
<i>of which: Private</i>							
Comments				<i>Estimates: the figures for school year 2017/2018 are not yet available. The assessment by product category is still ongoing.</i>	<i>only yoghurt</i>		

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds	15.000	370.000	385.000
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments			

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds	5.500	5.500	11.000
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments	<i>Website maintenance</i>		

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	40.000		40.000
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	236.349	218.983	130.000
Secondary schools	20.000		20.000
Total	296.349	218.983	190.000
Comments	<i>Estimates from previous year</i>	<i>Only children in primary schools and in special needs schools are targeted</i>	<i>Estimates from previous year. Figures for 2017/2018 school year are not yet available.</i>

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	658.833
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	720.876
Secondary schools	1.780.894
Total	3.160.603
Comments	<i>Statistics from Ministry of Education and Ministry for Children, Family, Refugees and Integration</i>



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	658.833
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	720.876
Secondary schools	1.780.894
Total	3.160.603
Comments	<i>as above</i>



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	3.695		3.695
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	2.928	1.100	2.394
Secondary schools	790		790
Total	7.413	1.100	6.879
Comments	<i>Estimated total from previous year</i>		

3.2 Number of schools in the target group

	Number of schools in the target group	School fruit and vegetables part of the scheme	School milk part of the scheme
Nurseries/Pre-schools	9.836		
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	3.293		
Secondary schools	2.375		
Total	15.504		
Comments	<i>Statistics from Ministry of Education and Ministry for Children, Family, Refugees and Integration</i>		

3.3 Total number of schools

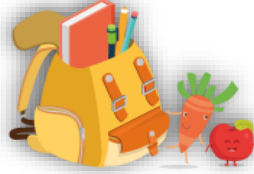
Nurseries/Pre-schools	9.836
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	3.293
Secondary schools	2.375
Total	15.504
Comments	<i>as above</i>



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

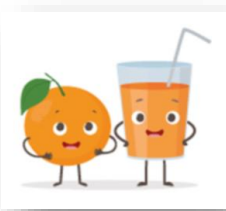
4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocadoes	
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	✓
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	



4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	✓
Aubergines	
Beet	✓
Broccoli	
Cabbages	✓
Carrots	✓
Cauliflowers	
Celery	✓
Chicory	
Courgettes	✓
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	✓
Pulses	
Pumpkins	✓
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	✓
Comments	



4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	

4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	✓
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	Information requested by the Ministry but not specified
Organic products	yes	
Short supply chains	no	
Quality schemes	yes	
Fair trade	no	
Other:	no	

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,25
Comments		

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,26	0,04
National aid (private/public)	0,07	
Comments		<i>In the 2017/18 school year, EU aid of EUR 18,15 EUR/100 kg of milk for the milk products mentioned under 1.1. This amounts to an aid rate of EUR 0,04 for a portion of 250 ml.</i>

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	0,26
National aid (private/public)	0,07
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	0,04
National aid (private/public)	
Comments	

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week		
Three times per week	✓	
Four times per week		
Daily		
Other:		✓
Comments		<i>children can receive school milk for 5 days/week while other frequencies are available.</i>



4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year	✓	✓
Other: please specify under comments		
Comments		

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	2.163.726	
Of which: Fruit	Quantity in kg		
Of which: Vegetables	Quantity in kg		

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg		
	Quantity in litres		
Of which: Fruit juices	Quantity in litres		
Of which: Fruit purees/compotes	Quantity in kg		
Of which: Dried fruits	Quantity in kg		
Of which: Vegetable juices	Quantity in litres		
Of which: Vegetable soups	Quantity in litres		
Of which: Other	Quantity in kg		

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	2.250.110	<i>Figures not yet available for school year 2017/2018. Estimate based on funds already disbursed. The selling price for drinking milk was 5 cents/unit below that for milk with added sugar, flavouring, fruit, nuts or cocoa. The educational measures focus on drinking milk and unprocessed milk products.</i>
Cheese and curd	Quantity in kg		
Plain yoghurt	Quantity in kg	1.475	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg		
Milk products without fruit juice, naturally flavoured	Quantity in kg		
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg		
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres	6.750.331	<i>see above</i>
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg		

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg		
	Quantity in litres		
Honey	Quantity in kg		
Others:	Quantity in kg		

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens		
	Visits to farms, dairies, farmers' markets and similar activities	190.000	Internet information about milk (farms, cows, dairy production and milk products)
	Tasting classes, cooking workshops, other	1.125	Special cooking programme for primary schools
	Lessons, lectures, workshops	9.750	Programme for nursery school, primary and secondary schools
	Other activities: competitions, games, themed periods ...	9.509	Teaching material for all schools with focus on healthy diet and nutrition, exercise programmes for pupils, 3 further activity programmes for children: see number of (reached) schoolchildren.

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	
	Healthy eating habits	yes	
	Local food chains	yes	
	Organic	yes	
	Sustainable production	yes	
	Food waste	yes	
	Other: please specify under comments		



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	yes	<i>poster is included as annex.</i>
	Poster at other relevant places	no	
	Dedicated website(s)	yes	<i>www.schulobst-milch.nrw.de</i>
	Informative graphic material	yes	<i>Flyer</i>
	Information and awareness campaign (TV, radio, social media)	no	
	Others (e.g. networking activities)	yes	



7. Authorities and stakeholders involved

			Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	How
Public authority/ Private stakeholder	Agriculture	Authority	(MULNV) Ministry for Environment, Agriculture, Nature and Consumer Protection	Yes	no	no	no	<i>Intra-authority exchange of information</i>
		Stakeholder	Diary Association North Rhine Westphalia	no	yes	no	no	<i>educational measures as a extracurricular partner</i>
	Health and Nutrition	Authority	(MULNV) Ministry for Environment, Agriculture, Nature and Consumer Protection	yes	yes	yes	yes	<i>Responsible body in the authority for the implementation of the programme</i>
		Stakeholder		no	no	no	no	
	Education	Authority	(MSB) Ministry of Education and training	yes	no	no	no	<i>Information and participation</i>
		Stakeholder		no	no	no	no	
	Other	Authority	(LANUV) Federal State Office for Nature, the Environment and Consumer Protection	yes	yes	yes	yes	<i>responsible body for programme implementation and monitoring, regular exchange</i>
		Stakeholder						



Ministerium für
Schule und Bildung
des Landes Nordrhein-Westfalen



Ministerium für Umwelt, Landwirtschaft,
Natur- und Verbraucherschutz
des Landes Nordrhein-Westfalen



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