## The EU school fruit, vegetables and milk scheme



# Annual monitoring report 

2022/2023 school year
Country/region: Hungary
Generated on: 20/06/2024

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.
Figures on budget execution (31 December 2023) are preliminary: corrections are possible and payments may still be made.

## 1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

|  | School fruit and vegetables |  |  | School milk |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fresh | Processed | Total fruits and vegetables | Drinking milk and lactose-free versions | Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa | Milk products with added flavouring, fruit, nuts or cocoa | Total milk and milk products |  |
| EU aid | 2040772 | 1081676 | 3122448 | 555897 | 207081 | 402246 | 1165224 | 4287672 |
| National Funds | 3992964 | 2315682 | 6308646 | 1539377 | 954603 | 1764508 | 4258488 | 10567134 |
| of which: Public | 3992964 | 2315682 | 6308646 | 1539377 | 954603 | 1764508 | 4258488 | 10567134 |
| of which: Private |  |  |  |  |  |  |  |  |
| Comments |  |  |  | In school milk scheme as a resur costs of raw materials, pack the drought that hit agricultur program. Due to the above, participating schools and chil | sult of the effects of the war in ging materials, energy, transp re in 2022, several producers, ine 2022/2023 school year, c dren, the quantity of distribute | Ukraine on the national eco ortation, etc.) and the force suppliers and distributors w compared to the 2021/2022 d products, the amount of sump | omy (large increase in the ajeure situation caused by unable to participate the hool year, the number of port paid, etc. decreased. |  |

1.2. Expenditure for the educational measures (EUR)

|  | On school fruit and <br> vegetables | On school milk | Total |  |
| :--- | ---: | ---: | ---: | :---: |
| EU aid | 351206 |  | 351206 |  |
| National Funds | 351206 |  | 351206 |  |
| of which: Public |  |  |  |  |
| of which: Private |  |  |  |  |
| Comments | The expenditures of accompanying measures in case of school fruit and vegetable <br> programme are eligible for support from national funds according to the Strategy for <br> the Implementation in Hungary. In case of school milk programme suppliers provides <br> accompanying measures from private resources without using any EU or national <br> support, therefore the PA do not collect data on the amount of private resources used <br> for such purposes. |  |  |  |

### 1.3. Expenditure for information, monitoring and evaluation (EUR)

|  | On school fruit and <br> vegetables | On school milk | Total |
| :--- | :--- | :--- | :--- |
| EU aid |  |  |  |
| National Funds |  |  |  |
| of which: Public |  |  |  |
| of which: Private |  |  |  |
| Comments |  |  |  |

### 2.1 Participating children

|  | Participating children |  |  |
| :---: | :---: | :---: | :---: |
|  | Number of children | Number of children who participated in the school fruit and vegetables part | Number of children who participated in the school milk part |
| Nurseries/Pre-schools | 18388 |  | 18388 |
| Of which: Nurseries | 18388 |  | 18388 |
| Of which: Pre-schools |  |  |  |
| Primary schools | 594670 | 542222 | 228136 |
| Secondary schools |  |  |  |
| Total | 613058 | 542222 | 246524 |
| Comments |  |  | In school milk scheme as a result of the effects of the war in Ukraine on the national economy llarge increase in the costs of raw materials, packaging materials, energy, transportation, etc.) and the force majeure situation caused by the drought that hit agriculture in 2022, several producers, suppliers and distributors were unable to participate the program. Due to the above, in the 2022/2023 school year, compared to the 2021/2022 school year, the number of participating schools and children, the quantity of distributed products, the amount of support paid, etc. decreased. |

### 2.2 Number of children in the target group

|  | Number of children in the target <br> group set out in the strategy |
| :---: | :---: |
| Nurseries/Pre-schools | 322871 |
| Of which: Nurseries | 322871 |
| Of which: Pre-schools |  |
| Primary schools | $\mathbf{7 2 6 5 7 5}$ |
| Secondary schools | $\mathbf{1 0 4 9 4 4 6}$ |
|  |  |
| Comments Total |  |
|  |  |



### 2.3 Total number of children

|  | Number of children eligible for the <br> EU school fruit, vegetables and milk <br> scheme |  |  |  |
| :--- | ---: | :---: | :---: | :---: |
| Nurseries/Pre-schools | 322871 |  |  |  |
| Of which: Nurseries | 322871 |  |  |  |
| Of which: Pre-schools | 726575 |  |  |  |
| Primary schools | 438254 |  |  |  |
| Secondary schools | $\mathbf{1 4 8 7 7 0 0}$ |  |  |  |
| Total |  |  |  |  |
| Comments |  |  |  |  |



### 3.1 Participating schools

|  | Participating schools |  |  |
| :---: | :---: | :---: | :---: |
|  | Number of schools | Number of schools that participated in the school fruit and vegetables part | Number of schools that participated in the school milk part |
| Nurseries/Pre-schools | 221 |  | 221 |
| Of which: Nurseries | 221 |  | 221 |
| Of which: Pre-schools |  |  |  |
| Primary schools | 3345 | 3312 | 1277 |
| Secondary schools |  |  |  |
| Total | 3566 | 3312 | 1498 |
| Comments |  |  | In school milk scheme as a result of the effects of the war in Ukraine on the national economy (large increase in the costs of raw materials, packaging materials, energy, transportation, etc.) and the force majeure situation caused by the drought that hit agriculture in 2022, several producers, suppliers and distributors were unable to participate the program. Due to the above, in the 2022/2023 school year, compared to the 2021/2022 school year, the number of participating schools and children, the quantity of distributed products, the amount of support paid, etc. decreased. |

### 3.2 Number of schools in the target group

|  | Number of educational <br> establishments in the target group <br> set out in the strategy |  |  |  |
| :--- | ---: | :---: | :---: | :---: |
| Nurseries/Pre-schools | 4599 |  |  |  |
| Of which: Nurseries | 4599 |  |  |  |
| Of which: Pre-schools | 3669 |  |  |  |
| Primary schools |  |  |  |  |
| Secondary schools | $\mathbf{8 2 6 8}$ |  |  |  |
| Total |  |  |  |  |
| Comments |  |  |  |  |

### 3.3 Total number of schools

| Nurseries/Pre-schools | 4599 |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Of which: Nurseries | 4599 |  |  |  |
| Of which: Pre-schools |  |  |  |  |
| Primary schools | 3669 |  |  |  |
| Secondary schools | 1478 |  |  |  |
| Total |  |  |  | $\mathbf{9 7 4 6}$ |
| Comments |  |  |  |  |
|  |  |  |  |  |

### 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

### 4.1.1 Fresh fruit

|  | List |
| :--- | :---: |
| Apples | $\checkmark$ |
| Apricots |  |
| Aromatic Herbs |  |
| Avocadoes |  |
| Bananas |  |
| Berries |  |
| Cherries |  |
| Citrus Fruit |  |
| Figs |  |
| Grapes |  |
| Guavas/Mangoes |  |
| Kiwis |  |
| Melons |  |
| Nuts |  |
| Peaches/Nectarines |  |
| Pears |  |
| Pineapples |  |
| Plums |  |
| Quinces |  |
| Strawberries |  |
| Watermelons |  |
| Comments |  |
|  |  |
|  |  |



### 4.1.2 Fresh vegetables

|  | List |
| :---: | :---: |
| Artichokes |  |
| Asparagus |  |
| Aubergines |  |
| Beet | $\checkmark$ |
| Broccoli |  |
| Cabbages |  |
| Carrots | $\checkmark$ |
| Cauliflowers | $\checkmark$ |
| Celery | $\checkmark$ |
| Chicory |  |
| Courgettes |  |
| Cucumbers | $\checkmark$ |
| Fennel |  |
| Kohlrabi | $\checkmark$ |
| Kale |  |
| Garlic |  |
| Gherkins |  |
| Leeks |  |
| Lettuce | $\checkmark$ |
| Mushrooms |  |
| Onions |  |
| Parsnips |  |
| Peas |  |
| Peppers | $\checkmark$ |
| Pulses |  |
| Pumpkins |  |
| Radishes | $\checkmark$ |
| Rutabagas |  |
| Salad beetroot |  |
| Salsifis |  |
| Spinach |  |
| Tomatoes | $\checkmark$ |
| Turnips |  |
| Comments | Only included in accompanying measures: beet, cauliflowers, celery, cucumbers, lettuce, radishes |

4.1.4 Milk and milk products

|  | List |
| :--- | :---: |
| Drinking milk or lactose-free versions | $\checkmark$ |
| Cheese and curd | $\checkmark$ |
| Plain yoghurt | $\checkmark$ |
| Milk products without added sugar, <br> flavouring, fruit, nuts or cocoa | $\checkmark$ |
| Milk products without fruit juice, naturally <br> flavoured |  |
| Milk products with fruit juice, naturally <br> flavoured or non-flavoured | $\checkmark$ |
| Milk-based drinks with cocoa, with fruit juice <br> or naturally flavoured | $\checkmark$ |
| Fermented or non-fermented milk products <br> with fruit, naturally flavoured or non- <br> flavoured | $\checkmark$ |
| Comments |  |



### 4.1.5 Other agricultural products that children tasted as part of educational measures

|  | List |
| :--- | :--- |
| Table olives |  |
| Olive oil |  |
| Honey |  |
| Other: |  |
| Comments |  |



## 4.1.a) Priorities for the choice of school fruit, vegetables and milk

|  | Yes/No | Comments |
| :--- | :---: | :---: |
| Local/regional purchasing | Yes |  |
| Organic products | Yes |  |
| Short supply chains | Yes |  |
| Quality schemes | Yes |  |
| Fair trade | No |  |
| Other: | No |  |

4.2 Average size of portion of school fruit, vegetables and milk ( $\mathrm{Kg} / \mathrm{Lt}$ )

|  | School fruit and vegetables | School milk |  |
| :--- | ---: | ---: | ---: |
|  | $\mathbf{K g}$ | 0.10 | 0.17 |
| Liters | 0.20 | 0.25 |  |
| Comments |  |  |  |

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

|  | School fruit and vegetables | School milk |
| :--- | ---: | ---: |
| EU aid | 0.06 | 0.06 |
| National aid (private/public) | 0.11 | 0.20 |
| Comments |  |  |

## 4.3.a Average cost of portion of apples in bulk (EUR)

|  | Portion of apples in bulk |
| :--- | ---: |
| EU aid | 0.04 |
| National aid (private/public) | 0.09 |
| Comments |  |
|  |  |

## 4.3.b Average cost of portion of drinking milk (EUR)

|  | Portion of drinking milk |
| :--- | ---: |
| EU aid | 0.06 |
| National aid (private/public) | 0.18 |
| Comments |  |

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

|  | School fruit and vegetables | School milk |
| :---: | :---: | :---: |
| Once per week |  |  |
| Twice per week |  |  |
| Three times per week |  |  |
| Four times per week |  |  |
| Daily |  |  |
| Other: | $\checkmark$ | $\checkmark$ |
| Comments | 3-4 times per week | 2-4 times per week <br> In school milk scheme as a result of the effects of the war in Ukraine on the national economy (large increase in the costs of raw materials, packaging materials, energy, transportation, etc.) and the force majeure situation caused by the drought that hit agriculture in 2022, several producers, suppliers and distributors were unable to participate the program. Due to the above, in the 2022/2023 school year, compared to the 2021/2022 school year, the number of participating schools and children, the quantity of distributed products, the amount of support paid, etc. decreased. |

4.5. Duration of supply/distribution of fruit, vegetables and milk

|  | School fruit and vegetables | School milk |
| :--- | :---: | :---: |
| $\leq 2$ weeks |  |  |
| $>2$ and $\leq 4$ weeks |  |  |
| $>4$ and $\leq 12$ weeks |  |  |
| $>12$ and $\leq 24$ weeks |  |  |
| $>24$ and $\leq 36$ weeks | $\checkmark$ |  |
| Entire school year |  |  |
| Other: please specify under comments |  |  |
| Comments |  |  |


|  | School fruit and vegetables | School milk |
| :---: | :---: | :---: |
| Number of portions supplied/distributed per child | 102 | 85 |
| Comments |  | In school milk scheme as a result of the effects of the war in Ukraine on the national economy (large increase in the costs of raw materials, packaging materials, energy, transportation, etc.) and the force majeure situation caused by the drought that hit agriculture in 2022, several producers, suppliers and distributors were unable to participate the program. Due to the above, in the 2022/2023 school year, compared to the 2021/2022 school year, the number of participating schools and children, the quantity of distributed products, the amount of support paid, etc. decreased. |

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

### 4.6.1 Fresh fruit and vegetables

|  |  | Quantity | Of which organic products |  |
| :--- | :--- | ---: | ---: | ---: |
| Fresh fruit and vegetables | Quantity in kg | 4439458 |  |  |
| Of which: Fruit | Quantity in kg | 4104451 |  |  |
| Of which: Vegetables | Quantity in kg | 335007 |  |  |

### 4.6.2 Processed fruit and vegetables

|  |  |  | Quantity | Of which organic products |
| :--- | :--- | :--- | :--- | :--- |
| Processed fruit and vegetables | Quantity in kg |  |  |  |
|  | Quantity in litres | 2525341 |  | $\begin{array}{l}\text { Comments } \\ \hline\end{array}$ |
|  |  |  |  |  |
| "Vegetables juices separately because juices may contain both |  |  |  |  |
| fruits and vegetables. We separated the number 50-50\% below |  |  |  |  |
| because the page could not be saved without that information. |  |  |  |  |$]$

### 4.6.3 Milk and milk products

|  |  | Quantity | Of which organic products | Comments |
| :---: | :---: | :---: | :---: | :---: |
| Drinking milk and lactose-free versions | Quantity in litres | 2182207 |  | In school milk scheme as a result of the effects of the war in Ukraine on the national economy (large increase in the costs of raw materials, packaging materials, energy, transportation, etc.) and the force majeure situation caused by the drought that hit agriculture in 2022, several producers, suppliers and distributors were unable to participate the program. Due to the above, in the 2022/2023 school year, compared to the 2021/2022 school year, the number of participating schools and children, the quantity of distributed products, the amount of support paid, etc. decreased. |
| Cheese and curd | Quantity in kg | 248020 |  |  |
| Plain yoghurt | Quantity in kg | 78446 |  |  |
| Milk products without added sugar, flavouring, fruit, nuts or cocoa | Quantity in kg | 24634 |  | Ukraine on the national economy (large increase in the costs of raw materials, packaging materials, energy, transportation, etc.) and the force majeure situation caused by the drought that hit agriculture in 2022, several producers, suppliers and distributors were unable to participate the program. Due to the above, in the 2022/2023 school year, compared to the 2021/2022 school year, the number of participating schools and children, the quantity of distributed products, the amount of support paid, etc. decreased. |
|  | Quantity in litres |  |  |  |
| Milk products without fruit juice, naturally flavoured | Quantity in kg |  |  |  |
| Milk products with fruit juice, naturally flavoured or non-flavoured | Quantity in kg | 159282 |  |  |
| Milk-based drinks with cocoa, with fruit juice or naturally flavoured | Quantity in litres | 854715 |  |  |
| Milk products with fruit, naturally flavoured or non-flavoured | Quantity in kg | 920286 |  |  |

### 4.6.4 Other agricultural products

| Olive/olive oil |  |  | Quantity in kg |  |
| :--- | :--- | :--- | :--- | :--- |
|  | Quantity | Of which organic products |  |  |
|  | Quantity in litres |  |  |  |
| Honey | Quantity in kg |  |  |  |
| Others: | Quantity in kg |  |  |  |

### 5.1 Educational measures carried out

|  |  | Number of schoolchildren | Comments |
| :---: | :---: | :---: | :---: |
| Type of measure | School gardens | 181919 | School fruit and vegetables: 181919 children visited school gardens. |
|  | Visits to farms, dairies, famers' markets and similar activities | 6672 | School fruit and vegetables: 5692 children visited farms or farmers' markets. School milk: 980 children visited farms or farmers' markets. <br> In school milk scheme as a result of the effects of the war in Ukraine on the national economy (large increase in the costs of travel), the majority of institutions did not take advantage of the possibility of the visiting farm. Due to the above, in the 2022/2023 school year, compared to the 2021/2022 school year, the number of participating children decreased. |
|  | Tasting classes, cooking workshops, other | 620228 | School fruit and vegetables: 510685 children participated in tasting classes. <br> School milk: 108573 children participated in tasting classes. 970 children took part in cooking workshops. <br> In school milk scheme as a result of the effects of the war in Ukraine on the national economy (large increase in the costs of raw materials, packaging materials, energy, transportation, etc.) and the force majeure situation caused by the drought that hit agriculture in 2022, several producers, suppliers and distributors were unable to participate the program. Due to the above, in the 2022/2023 school year, compared to the 2021/2022 school year, the number of participating schools and children, the quantity of distributed products, the amount of support paid, etc. decreased. |
|  | Lessons, lectures, workshops | 108110 | School fruit and vegetables: 108110 children took part in lessons, lectures or workshops. |
|  | Other activities: competitions, games, themed periods ... | 1095836 | School fruit and vegetables: 368001 children participated in competitions and games. 484832 workbooks were distributed to children during tasting classes. School milk: 243003 students took part in competitions and games. In school milk scheme as a result of the effects of the war in Ukraine on the national economy (large increase in the costs of raw materials, packaging materials, energy, transportation, etc.) and the force majeure situation caused by the drought that hit agriculture in 2022, several producers, suppliers and distributors were unable to participate the program. Due to the above, in the 2022/2023 school year, compared to the 2021/2022 school year, the number of participating schools and children, the quantity of distributed products, the amount of support paid, etc. decreased. |

### 5.2 Theme(s) of the educational measures carried out

|  |  |  |  |  |  | Yes/No | Comments |
| :--- | :--- | :---: | :--- | :---: | :---: | :---: | :---: |
| Theme(s) | Reconnection of children to <br> agriculture | No |  |  |  |  |  |
|  | Healthy eating habits | No |  |  |  |  |  |
|  | Local food chains | No |  |  |  |  |  |
|  | Sustainable production | No |  |  |  |  |  |
|  | Nood waste | No |  |  |  |  |  |
|  | Other: please specify under <br> comments | No |  |  |  |  |  |

## LEARNING ABOUT

FOOD \& AGRICULTURE

## 6. Communication activities carried out

|  |  | Yes/No | Comments |
| :---: | :---: | :---: | :---: |
| Activity carried out/tool used | Poster at school premises | Yes |  |
|  | Poster at other relevant places | No |  |
|  | Dedicated website(s) | Yes | Suppliers create and maintain their dedicated, interactive website about the program. <br> School fruit and vegetable: <br> http://www.suligyumolcs.hu/; <br> https://www.gardeniskola.hu/; <br> http://www.iskolaalma.hu/ <br> School milk: <br> https://iskolatej.egertej.hu/; <br> https://eastmilk.hu/iskolatej.html; <br> http://orsegitej.hu/index.php/termekeink/iskolatej-program; https://www.awekiskolatej.hu/ |
|  | Informative graphic material | No |  |
|  | Information and awareness campaign (TV, radio, social media) | No |  |
|  | Others (e.g. networking activities) | No |  |



|  |  |  | Name | Involved in Planning | Involved in Implementation | Involved in Monitoring | Involved in Evaluation | Responsible for implementation / supervision /advice (if yes, please specify for which of those under comments) | Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments) | Participation in regular meetings | Events (conferences/semi nars, workshops ...) (if yes, please specify which event/s under comments) | Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments) | Other (if yes, please specify under comments) | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public authority/ Private stakeholder |  |  | Ministry of Agriculture | Yes | No | Yes | Yes | Yes | No | Yes | No | No | No | Elaborating the school programmes strategy, regulatory framework and the conditions for implementation, monitor the implementation, initiate the preparation of evaluation. |
|  |  |  | FruitVeB Hungarian Interprofessional Organization for Fruit and Vegetable, Milk Interbranch Organisation and Dairy Board | Yes | No | No | Yes | No | No | Yes | No | No | No | Involved as consultative partner in the preparation of the startegy and regulatory framework. |
|  |  |  | Ministry of Interior; National Food Chain Safety Office | Yes | Yes | No | No | Yes | No | Yes | No | No | No | Ministry of Interior: involved in planning and participation in regular meetings. The products distributed in the farme of the school scheme were consulted and approved by the Ministry of Interior. <br> National Food Chain Safety Office: involved in implementation, responsible for supervision and participation in regular meetings. National Food Chain Safety Office carries out on the spot checks and audit of school scheme. |
|  | ㅍ |  | N/A | No | No | No | No | No | No | No | No | No | No |  |
|  |  | $\begin{aligned} & \text { 능 } \\ & \text { 2 } \\ & \frac{1}{3} \end{aligned}$ | Ministry of Interior | Yes | No | No | No | No | No | Yes | No | No | No | The products distributed in the frame of the school scheme were consulted and approved by the Ministry of Interior. |
|  | $\begin{aligned} & \text { 苞 } \\ & \text { ت} \end{aligned}$ |  | Educational establishments | No | Yes | Yes | Yes | Yes | No | No | No | No | No | Involved in cooperation with the Hungarian State Treasury. |
|  |  |  | Hungarian State Treasury | Yes | Yes | Yes | Yes | Yes | No | Yes | No | Yes | No | Preparation and implementation of the school scheme as Paying Agency, monitoring of the school scheme, participation in the evaluation process of the school scheme. Regularly information of distributors. |
|  | \% |  | N/A | No | No | No | No | No | No | No | No | No | No |  |

