

## Annex I

## CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	1 946 921 018.00	1 974 479 078.00	2 002 037 137.00	2 029 595 196.00	2 029 595 196.00	9 982 627 625.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	1 946 921 018.00	1 974 479 078.00	2 002 037 137.00	2 029 595 196.00	2 029 595 196.00	9 982 627 625.00
4	Coupled income support (Article 96)	N/A	284 557 633.00	288 691 397.00	292 825 060.00	296 958 764.00	304 439 232.00	1 467 472 086.00
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A	49 869 707.00	49 869 707.00	49 869 707.00	49 869 707.00	N/A	199 478 828.00
6	Total flexibility — Article 103(1), point (a) — amount	N/A	49 869 707.00	49 869 707.00	49 869 707.00	49 869 707.00	N/A	199 478 828.00
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A	2.56	2.53	2.49	2.46	N/A	2.51
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	1 897 051 311.00	1 924 609 371.00	1 952 167 430.00	1 979 725 489.00	2 029 595 196.00	9 783 148 797.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	1 897 051 311.00	1 924 609 371.00	1 952 167 430.00	1 979 725 489.00	2 029 595 196.00	9 783 148 797.00

	<b>EAGF sectorial under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
18	Wine (Annex VII)	1 999 751.00	8 343 999.00	10 644 000.00	45 844 000.00	45 844 000.00	N/A	112 675 750.00
19	Apiculture (Annex X)	6 081 630.00	6 081 630.00	6 081 630.00	6 081 630.00	6 081 630.00	N/A	30 408 150.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
	<b>EAFRD under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
23	Initial EAFRD Member State's allocation (Annex XI)	967 049 892.00	967 049 892.00	967 049 892.00	967 049 892.00	967 049 892.00	N/A	4 835 249 460.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)		49 869 707.00	49 869 707.00	49 869 707.00	49 869 707.00	N/A	199 478 828.00
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	967 049 892.00	1 016 919 599.00	1 016 919 599.00	1 016 919 599.00	1 016 919 599.00	N/A	5 034 728 288.00
	<b>Financial Year, minimum spending requirements under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	5.00	5.00	10.67	10.67	10.67	N/A	8.44
32	Reserved for LEADER — amount	48 352 495.00	50 845 980.00	108 517 175.00	108 517 175.00	108 517 175.00	N/A	424 750 000.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	35.00	41.00	47.00	43.00	40.28	N/A	41.32
34	Reserved for environmental and climate-related objectives under EAFRD — amount	338 467 462.22	416 937 035.59	477 952 211.52	437 275 427.56	409 634 179.11	N/A	2 080 266 316.00
35	- Out of which for Article 70	235 647 715.08	290 279 777.95	332 759 745.45	304 439 767.12	285 195 385.40	N/A	1 448 322 391.00
36	- Out of which for Article 71 (50%)	45 873 378.84	56 508 564.98	64 778 111.07	59 265 080.34	55 518 789.77	N/A	281 943 925.00
37	- Out of which for Article 72						N/A	
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	1 627 039.10	2 004 248.36	2 297 553.00	2 102 016.57	1 969 142.97	N/A	10 000 000.00
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)	55 319 329.20	68 144 444.30	78 116 802.00	71 468 563.53	66 950 860.97	N/A	340 000 000.00
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	318 111 415.20
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	58 407 631.00	59 234 372.00	60 061 114.00	60 887 856.00	60 887 856.00	299 478 829.00
39b	Reserved for young farmers		140 104 871.00	67 684 945.00	55 848 290.00	31 983 718.00	14 000 000.00	309 621 824.00
40	Reserved for young farmers - needed to reach minimum requirements		129 961 876.00	67 684 945.00	55 848 290.00	31 983 718.00	14 000 000.00	299 478 829.00
41	- through Complementary income support for young farmers (under	N/A	12 880 000.00	13 160 000.00	13 440 000.00	13 720 000.00	14 000 000.00	67 200 000.00

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	12 880 000.00	13 160 000.00	13 440 000.00	13 720 000.00	14 000 000.00	67 200 000.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)		127 224 871.00	54 524 945.00	42 408 290.00	18 263 718.00	N/A	242 421 824.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling		117 081 876.00	54 524 945.00	42 408 290.00	18 263 718.00	N/A	232 278 829.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	474 262 827.75	481 152 342.75	488 041 857.50	494 931 372.25	507 398 799.00	2 445 787 199.25
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	474 433 869.47	481 160 042.34	488 060 706.16	494 952 361.14	508 765 846.32	2 447 372 825.43
51	Total amount for eco-schemes	N/A	474 433 869.47	481 160 042.34	488 060 706.16	494 952 361.14	508 765 846.32	2 447 372 825.43
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	189 710 218.53	192 746 481.66	195 220 473.84	197 994 343.86	203 017 297.68	978 688 815.57

## Annex II

### Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	1 448 322 391.00
02	Natural or other area-specific constraints (Article 71)	563 887 850.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	0.00
04	Investments, including investments in irrigation (Articles 73 and 74)	2 024 395 082.74
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	242 421 824.00
06	Risk management tools (Article 76)	82 367 574.00
07	Cooperation (Article 77)	471 500 000.00
08	Knowledge exchange and dissemination of information (Article 78)	8 500 000.00

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		193 333 566.26	3.84

## Annex III

### Reverse financial ceilings

<b>Table 1</b>	
<b>Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:</b>	
	in EUR
LEADER (Article 92(2))	4 782 991 873.60
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	3 272 573 387.20
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) <sup>1</sup>	N/A
Interventions for the setting up of young farmers (Article 95(4)) <sup>2</sup>	4 802 449 459.00
Investments by young farmers (Articles 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) <sup>2</sup>	N/A

<b>Table 2</b>					
<b>Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:</b>					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) <sup>3</sup>	1 884 171 311.00	1 911 449 371.00	1 938 727 430.00	1 966 005 489.00	2 015 595 196.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	1 503 168 921.10	1 524 388 626.53	1 522 196 397.00
Complementary redistributive income support for sustainability (Article 98(2))	1 707 346 179.90	1 732 148 433.90	1 756 950 687.00	1 781 752 940.10	1 826 635 676.40

<sup>1</sup> This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>2</sup> This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>3</sup> This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

## Annex IV

### Additional national financing provided within the scope of the CAP Strategic Plan

<b>Rural development interventions under Regulation (EU) 2021/2115</b>	
<b>Intervention in the CAP Strategic Plan for which financing is granted</b>	<b>Budget (in EUR)</b>
	0.00

<b>National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115</b>					
	<b>Calendar year 2023</b>	<b>Calendar year 2024</b>	<b>Calendar year 2025</b>	<b>Calendar year 2026</b>	<b>Calendar year 2027</b>
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	742 225.04	1 699 033.47	2 933 164.27	3 226 480.70