



COMMON AGRICULTURAL POLICY
EUROPEAN WINE SECTOR



ANNEX VII

Technical data concerning the national support programmes 2014-2018
EU 28 level

Date of communication : 30-06-2016

		Financial year										
		2014		2015		2016		2017		2018		Total
Measures		Forecast	Execution	Forecast	Execution	Forecast	Execution	Forecast	Execution	Forecast	Execution	Execution
(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1-Single Payment Scheme	Area covered (ha)											(cumulative)
	Average amount (EUR/ha) (°)											
2a - Promotion on third-country markets	Number of projects		1 549 Projects		1 725 Projects		10 Projects		15 Projects		15 Projects	3 314 Projects
	Average community support (°)		€ 115 993		€ 112 719		€ 91 700		€ 133 333		€ 133 333	€ 114,4
	EU Aid Mio €		€ 180 Mio		€ 194 Mio		€ 1 Mio		€ 2 Mio		€ 2 Mio	€ 379 Mio
	State Aid		€ 5,140		€ 7,532							€ 12,672
2b - Information on internal market	Number of projects											
	Average community support (°)											
	EU Aid Mio €											
	State Aid											
3a-Restructuring and conversion of vineyards	Area covered (ha)	82 964 Ha	84 675 Ha	75 555 Ha	79 220 Ha	74 313 Ha		73 529 Ha		73 284 Ha		163 895 Ha
	Average amount (EUR/ha) (°)	6 606 Eur/Ha	6 677 Eur/Ha	7 093 Eur/Ha	6 392 Eur/Ha	7 137 Eur/Ha		7 157 Eur/Ha		7 175 Eur/Ha		6 539 Eur/Ha
	EU Aid Mio €	€ 548 Mio	€ 565 Mio	€ 536 Mio	€ 506 Mio	€ 530 Mio		€ 526 Mio		€ 526 Mio		€ 1 072 Mio
3c-Replanting Health reasons	Area covered (ha)			50 Ha		50 Ha		50 Ha		50 Ha		
	Average amount (EUR/ha) (°)			4 000 Eur/Ha		4 000 Eur/Ha		4 000 Eur/Ha		4 000 Eur/Ha		
	EU Aid Mio €			€ 2 Mio		€ 2 Mio		€ 2 Mio		€ 2 Mio		
4-Green harvesting	Area covered (ha)		310 Ha		264 Ha							574 Ha
	Average amount (EUR/ha) (°)		2 863 Eur/Ha		3 418 Eur/Ha							3 118 Eur/Ha
	EU Aid Mio €		€ 89 Mio		€ 9 Mio							€ 1,8 Mio
5-Mutual funds	Number of new Funds											(cumulative)
	Average Community support (°)											
6-Harvest insurance	Number of producers		29 527 Prod		31 099 Prod							60 626 Prod
	Average Community support (°)		1 180 Eur/Prod.		779 Eur/Prod.							
	State Aid											
7-Investments in enterprise	Number of beneficiaries		5 183 Ben		5 654 Ben							10 837 Ben
	Average Community support (°)		€ 36 348		€ 42 084							€ 39 368,31
	EU Aid Mio €	€ 176, 1 Mio	€ 188, 4 Mio	€ 205, 6 Mio	€ 237, 9 Mio	€ 197, 5 Mio		€ 197, 5 Mio	€ 3 Mio	€ 196, 3 Mio		€ 426, 6 Mio
	State Aid		€ 48, 74 Mio									€ 48, 7 Mio
7.1 Investments in enterprise in convergence regions	Eligible costs	€ 56.731.700	€ 62.242.950	€ 65.749.570	€ 68.926.790	€ 54.037.420		€ 60.034.000		€ 59.750.000		€ 131.169.740
7.2 Investments in enterprise in other than convergence regions	Eligible costs	€ 480.574.575	€ 452.200.978	€ 470.607.700	€ 583.678.466	€ 593.508.600		€ 623.260.125		€ 604.090.625		€ 1.035.879.443
7.3 Investments in enterprise in outermost regions	Eligible costs			€ 383.000	€ 1.410.000	€ 295.000		€ 699.000		€ 824.000		€ 1.410.000
7.4 Investments in enterprise in small Aegean Islands regions	Eligible costs			€ 963.000		€ 963.000		€ 963.000		€ 963.000		
7.5 Investments in enterprise in convergence regions	Community contribution	€ 23.845.550	€ 26.905.485	€ 29.463.020	€ 28.599.132	€ 21.084.010		€ 21.419.000		€ 21.220.000		€ 55.504.617
7.6 Investments in enterprise in other than convergence regions	Community contribution	€ 152.279.750	€ 149.523.211	€ 176.172.280	€ 191.897.793	€ 176.464.240		€ 175.603.250	€ 300.000	€ 175.110.250		€ 341.721.004
7.7 Investments in enterprise in outermost regions	Community contribution			€ 736.000	€ 1.017.000	€ 235.000		€ 380.000		€ 1.049.000		€ 1.017.000
7.8 Investments in enterprise in small Aegean Islands regions	Community contribution											
8. Innovation	Number of beneficiaries	1 Ben	1 Ben	5 Ben		8 Ben		8 Ben		5 Ben		1 Ben
	Average Community support (°)	€ 125 000,00	€ 93 400	€ 45 200,00		€ 26 125,00		€ 31 000,00		€ 27 200,00		€ 93 400,00
	EU Aid 1000€	€ 125 Mio	€ 93 Mio	€ 226 Mio		€ 209 Mio		€ 248 Mio		€ 136 Mio		€ 993 Mio
9-By-products distillation	Range of max aid (EUR/%vol/ha)	€ 1,10	€ 1,10	€ 1,10	€ 1,10	€ 1,10	€ 1,10	€ 1,10	€ 1,10	€ 1,10	€ 1,10	
	Mio hl	6,8 9 Mio Hl	4,9 44 Mio Hl	6,7 9 Mio Hl	4,6 33 Mio Hl	7,4 4 Mio Hl		7,4 4 Mio Hl		7,4 4 Mio Hl		9,5 77 Mio Hl
	Average Community support (°)											



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European Commission DG Agriculture & Rural development Unit: AGRI-C2	Wine CMO : Submission of technical data of the national support programme 2014 - 2018 Council Regulation EU 1308/2013 Article 41 Commission Regulation EC 555/2008 Annex VII
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2.Promotion & Information - 30-06-2016

2a - Promotion on third-country markets	Member STATES (in Projects)															Total E.U. (in Projects)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	1		54	46	631	457	218	1	3	3	17	91	6	19	2	1 549 Projects
2015 Execution	1		76	42	715	484	231		6	6	30	107	8	18	1	1 725 Projects
2016 Execution										10						10 Projects
2017 Execution										15						15 Projects
2018 Execution										15						15 Projects
Total 5 Year	2		130	88	1346	941	449	1	9	49	47	198	14	37	3	3 314 Projects

2a - Promotion on third-country markets	Member STATES Avg EU Aid (in €1)															Total E.U. (Avg EU Aid)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	173		21 000	64 923	62 506	95 627	376 140	7 266	30 080	190 168	166 502	67 770	60 410	19 733	4	€ 115.993
2015 Execution			15 000	108 143	59 444	91 889	398 520		14 490	105 727	27 437	65 360	87 430	26 734	4	€ 112.719
2016 Execution										91 700						91 700 €
2017 Execution										133 333						133 333 €
2018 Execution										133 333						133 333 €
Total 5 Year	173		36 000	173 066	121 950	187 515	774 660	7 266	44 570	654 261	193 939	133 130	147 840	46 467	8	114 372 €

2a - Promotion on third-country markets	Member STATES EU Aid (in €1000)															Total E.U. (EU Aid)
	BG	CZ 1)	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution			1 134	2 986	39 441	43 701	81 999	7	90	571	2 831	6 167	362	375	8,08	€ 179.672.859
2015 Execution			1 140	4 542	42 502	44 474	92 058		87	634	823	6 994	699	481	4,22	€ 194.439.602
2016 Execution										917						917 000 €
2017 Execution										2 000						1 999 995 €
2018 Execution										2 000						1 999 995 €
Total 5 Year			2 274	7 528	81 944	88 176	174 057	7	177	6 122	3 654	13 161	1 062	856	12,30	379 029 451 €

2a - Promotion on third-country markets	Member STATES State Aid (in 1000 eur)															Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	103		1 042	1 188			1 427		48			1 115	217			5 140 m€
2015 Execution			996	2 053			2 631		52			1 432	368			7 532 m€
2016 Execution																
2017 Execution																
2018 Execution																
Total 5 Year	103		2 038	3 241			4 057		100			2 547	585			12 672 m€



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2.Promotion & Information - 30-06-2016

2b - Information on internal market	Member STATES (in Projects)															Total E.U. (in Projects)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution																
2015 Execution																
2016 Execution																
2017 Execution																
2018 Execution																
Total 5 Year																

2b - Information on internal market	Member STATES Avg EU Aid (in €1)															Total E.U. (Avg EU Aid)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution																€ -
2015 Execution																€ -
2016 Execution																
2017 Execution																
2018 Execution																
Total 5 Year																

2b - Information on internal market	Member STATES EU Aid (in €1000)															Total E.U. (EU Aid)
	BG	CZ 1)	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution																€ -
2015 Execution																€ -
2016 Execution																
2017 Execution																
2018 Execution																
Total 5 Year																

2b - Information on internal market	Member STATES STATE Aid (in €1000)															Total E.U. (EU Aid)
	BG	CZ 1)	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution																€ -
2015 Execution																€ -
2016 Execution																
2017 Execution																
2018 Execution																
Total 5 Year																



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2.Promotion & Information - 30-06-2016

2a+b Promotion & Information	Member STATES (in Projects)															Total E.U. (in Projects)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	1		54	46	631	457	218	1	3	3	17	91	6	19	2	1 549 Projects
2015 Execution	1		76	42	715	484	231		6	6	30	107	8	18	1	1 725 Projects
2016 Execution										10						10 Projects
2017 Execution										15						15 Projects
2018 Execution										15						15 Projects
Total 5 Year	2		130	88	1346	941	449	1	9	49	47	198	14	37	3	3 314 Projects

2a+b Promotion & Information	Member STATES Avg EU Aid (in €1)															Total E.U. (Avg EU Aid)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	173		21 000	64 923	62 506	95 627	376 140	7 266	30 080	190 168	166 502	67 770	60 410	19 733	4	€ 115.993
2015 Execution			15 000	108 143	59 444	91 889	398 520		14 490	105 727	27 437	65 360	87 430	26 734	4	€ 112.719
2016 Execution										91 700						91 700 €
2017 Execution										133 333						133 333 €
2018 Execution										133 333						133 333 €
Total 5 Year	173		36 000	173 066	121 950	187 515	774 660	7 266	44 570	654 261	193 939	133 130	147 840	46 467	8	114 372 €

2a+b Promotion & Information	Member STATES EU Aid (in €1000)															Total E.U. (EU Aid)
	BG	CZ 1)	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	0		1 134	2 986	39 441	43 701	81 999	7	90	571	2 831	6 167	362	375	8,08	€ 179.672.859
2015 Execution			1 140	4 542	42 502	44 474	92 058		87	634	823	6 994	699	481	4,22	€ 194.439.602
2016 Execution										917						917 000 €
2017 Execution										2 000						1 999 995 €
2018 Execution										2 000						1 999 995 €
Total 5 Year			2 274	7 528	81 944	88 176	174 057	7	177	6 122	3 654	13 161	1 062	856	12,30	379 029 451 €

2a+b Promotion & Information	Member STATES State Aid (in 1000 eur)															Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	103		1 042	1 188			1 427		48			1 115	217			5 140 m€
2015 Execution			996	2 053			2 631		52			1 432	368			7 532 m€
2016 Execution																
2017 Execution																
2018 Execution																
Total 5 Year	103		2 038	3 241			4 057		100			2 547	585			12 672 m€



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3. Restructuring & Replanting - 30-06-2016

3a-Restructuring and conversion of vineyards	Member STATES (in 1 Hectare HA)															Total E.U. (in Ha)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	2 389	490	2 319	312	27 796	22 807	13 885	217	69	2 540	353	5 006	5 959	204	328	84 675 Ha
2015 Execution	2 838	273	2 027	839	23 837	24 346	13 828	256	70	2 059	715	4 462	3 107	235	328	79 220 Ha
2016 Programming	1 500	400	1 988	1 020	16 118	25 000	15 000	150	875	2 128	1 200	3 500	4 950	300	184	74 313 Ha
2017 Programming	1 500	400	1 987	741	16 118	25 000	15 000	150	605	2 128	1 200	3 500	4 620	310	270	73 529 Ha
2018 Programming	1 500	400	1 987	741	16 118	25 000	15 000	150	480	2 128	1 200	3 500	4 550	330	200	73 284 Ha
Total 5 Year	9 727	1 963	10 308	3 654	99 987	122 153	72 713	923	2 099	10 983	4 668	19 968	23 186	1 379	1 310	385 021 Ha

3c-Replanting Health reasons	Member STATES (in 1 Hectare HA)															Total E.U. (in Ha)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution																Ha
2015 Execution																Ha
2016 Programming						50										50 Ha
2017 Programming						50										50 Ha
2018 Programming						50										50 Ha
Total 5 Year						150										150 Ha

3a+c. Restructuring	Member STATES (in 1 Hectare HA)															Total E.U. (in Ha)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	2 389	490	2 319	312	27 796	22 807	13 885	217	69	2 540	353	5 006	5 959	204	328,4	84 675 Ha
2015 Execution	2 838	273	2 027	839	23 837	24 346	13 828	256	70	2 059	715	4 462	3 107	235	328,0	79 220 Ha
2016 Programming	1 500	400	1 988	1 020	16 118	25 050	15 000	150	875	2 128	1 200	3 500	4 950	300	184	74 363 Ha
2017 Programming	1 500	400	1 987	741	16 118	25 050	15 000	150	605	2 128	1 200	3 500	4 620	310	270	73 579 Ha
2018 Programming	1 500	400	1 987	741	16 118	25 050	15 000	150	480	2 128	1 200	3 500	4 550	330	200	73 334 Ha
Total 5 Year	9 727	1 963	10 308	3 654	99 987	122 303	72 713	923	2 099	10 983	4 668	19 968	23 186	1 379	1 310	385 171 Ha



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3. Restructuring & Replanting - 30-06-2016

3a-Restructuring and conversion of vineyards	Member STATES EU Aid (in 1000 eur)															Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	26 162	4 073	18 413	3 825	112 546	101 819	161 288	2 768	582	22 645	2 605	53 724	47 076	4 432	3 432	565 389 m€
2015 Execution	19 911	4 123	19 155	10 619	80 378	99 923	164 069	3 322	1 002	18 953	6 021	52 304	18 999	4 556	3 044	506 381 m€
2016 Programming	16 163	4 124	16 978	13 300	72 531	100 345	180 000	2 445	2 961	26 600	7 500	45 210	34 650	3 543	4 044	530 393 m€
2017 Programming	16 163	4 124	16 969	10 004	72 531	100 345	180 000	2 467	4 416	26 600	7 500	45 210	32 340	3 546	4 045	526 258 m€
2018 Programming	16 163	4 124	16 969	10 004	72 531	100 345	180 000	2 490	4 416	26 600	7 500	45 210	31 850	3 544	4 046	525 791 m€
Total 5 Year	94 561	20 568	88 483	47 751	410 517	502 777	865 357	13 491	13 377	121 398	31 126	241 656	164 915	19 621	18 611	2 654 212 m€

3c-Replanting Health reasons	Member STATES EU Aid (in 1000 eur)															Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution																m€
2015 Execution																m€
2016 Programming								200								200 m€
2017 Programming								200								200 m€
2018 Programming								200								200 m€
Total 5 Year								600								600 m€

3a+c. Restructuring	Member STATES EU Aid (in 1000 eur)															Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	26 162	4 073	18 413	3 825	112 546	101 819	161 288	2 768	582	22 645	2 605	53 724	47 076	4 432	3 432	565 389 m€
2015 Execution	19 911	4 123	19 155	10 619	80 378	99 923	164 069	3 322	1 002	18 953	6 021	52 304	18 999	4 556	3 044	506 381 m€
2016 Programming	16 163	4 124	16 978	13 300	72 531	100 545	180 000	2 445	2 961	26 600	7 500	45 210	34 650	3 543	4 044	530 593 m€
2017 Programming	16 163	4 124	16 969	10 004	72 531	100 545	180 000	2 467	4 416	26 600	7 500	45 210	32 340	3 546	4 045	526 458 m€
2018 Programming	16 163	4 124	16 969	10 004	72 531	100 545	180 000	2 490	4 416	26 600	7 500	45 210	31 850	3 544	4 046	525 991 m€
Total 5 Year	94 561	20 568	88 483	47 751	410 517	503 377	865 357	13 491	13 377	121 398	31 126	241 656	164 915	19 621	18 611	2 654 812 m€



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3. Restructuring & Replanting - 30-06-2016

3a-Restructuring and conversion of vineyards	Member STATES EU Aid (in eur / Ha)															Total E.U. (in Eur/ha)
	BG	CZ 1)	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	10 951	8 312	7 940	12 246	4 049	4 464	11 616	12 741	8 470	8 915	7 374	10 732	7 900	21 725	10 450	6 677 Eur/Ha.
2015 Execution	7 016	15 126	9 450	12 654	3 372	4 104	11 865	12 991	14 300	9 205	8 419	11 722	6 115	19 387	9 280	6 392 Eur/Ha.
2016 Programming	10 775	10 310	8 540	13 039	4 500	4 014	12 000	16 300	3 384	12 500	6 250	12 917	7 000	11 810	21 980	7 137 Eur/Ha.
2017 Programming	10 775	10 310	8 540	13 500	4 500	4 014	12 000	16 446	7 299	12 500	6 250	12 917	7 000	11 440	14 980	7 157 Eur/Ha.
2018 Programming	10 775	10 310	8 540	13 500	4 500	4 014	12 000	16 600	9 200	12 500	6 250	12 917	7 000	10 740	20 230	7 175 Eur/Ha.
Total 5 Year	9 721	10 480	8 584	13 070	4 106	4 116	11 901	14 618	6 374	11 053	6 667	12 102	7 113	14 229	14 202	6 894 Eur/Ha.

3c-Replanting Health reasons	Member STATES EU Aid (in eur / Ha)															Total E.U. (in Eur/ha)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution																
2015 Execution																
2016 Programming						4 000										4 000 Eur/Ha.
2017 Programming						4 000										4 000 Eur/Ha.
2018 Programming						4 000										4 000 Eur/Ha.
Total 5 Year						4 000										4 000 Eur/Ha.

3a+c. Restructuring	Member STATES EU Aid (in eur / Ha)															Total E.U. (in Eur/ha)
	BG	CZ 1)	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution	10 951	8 312	7 940	12 246	4 049	4 464	11 616	12 741	8 470	8 915	7 374	10 732	7 900	21 725	10 450	6 677 Eur/Ha.
2015 Execution	7 016	15 126	9 450	12 654	3 372	4 104	11 865	12 991	14 300	9 205	8 419	11 722	6 115	19 387	9 280	6 392 Eur/Ha.
2016 Programming	10 775	10 310	8 540	13 039	4 500	4 014	12 000	16 300	3 384	12 500	6 250	12 917	7 000	11 810	21 980	7 135 Eur/Ha.
2017 Programming	10 775	10 310	8 540	13 500	4 500	4 014	12 000	16 446	7 299	12 500	6 250	12 917	7 000	11 440	14 980	7 155 Eur/Ha.
2018 Programming	10 775	10 310	8 540	13 500	4 500	4 014	12 000	16 600	9 200	12 500	6 250	12 917	7 000	10 740	20 230	7 173 Eur/Ha.
Total 5 Year	9 721	10 480	8 584	13 070	4 106	4 116	11 901	14 618	6 374	11 053	6 667	12 102	7 113	14 229	14 202	6 893 Eur/Ha.



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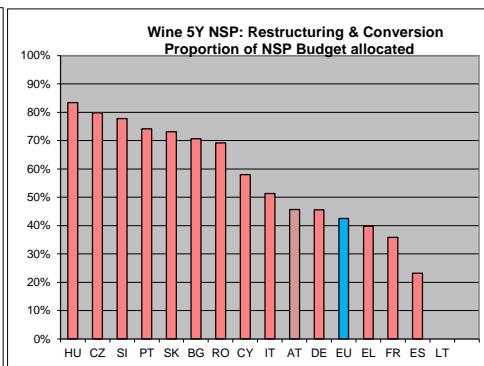
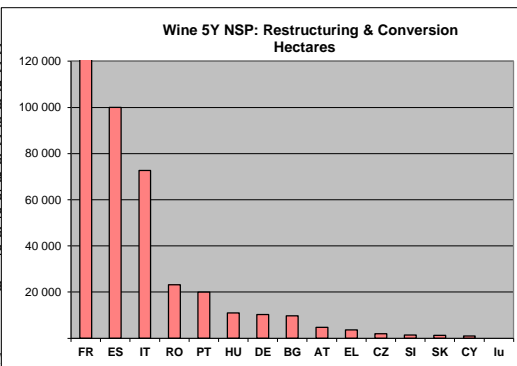
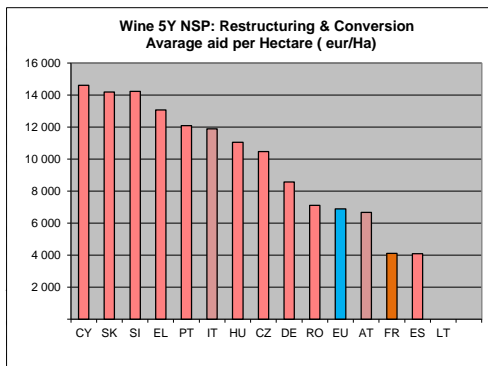


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3. Restructuring & Replanting - 30-06-2016

2014-2018 WINE 5-year National Support Programmes : RESTRUCTURING & Conversion

Overview	Member States															Total EU	
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK		
3a+c. Restructuring	Ha.	9 727	1 963	10 308	3 654	99 987	122 303	72 713	923	2 099	10 983	4 668	19 968	23 186	1 379	1 310	385 171 Ha
	m€	94 561	20 568	88 483	47 751	410 517	503 377	865 357	13 491	13 377	121 398	31 126	241 656	164 915	19 621	18 611	2 654 812 m€
	€/ha	9 721	10 480	8 584	13 070	4 106	4 116	11 901	14 618	6 374	11 053	6 667	12 102	7 113	14 229	14 202	6 893 Eur/Ha.
Area planted 2014	Ha.	59 988	17 631	102 858	64 013	958 696	805 780	637 634	8 147	21 310	64 800	47 255	201 445	182 375	15 669	18 437	3 206 695 Ha
% Restructuring / Production Potential	%	16%	11%	10%	6%	10%	15%	11%	11%	10%	17%	10%	10%	13%	9%	7%	12,0%
Available NSP budget	m€	133 810	25 775	194 077	119 815	1765 405	1402 725	1684 985	23 241	57 319	145 515	68 088	326 040	238 500	25 225	25 425	6 238 180 m€
% Restructuring / Available budget	%	71%	80%	46%	40%	23%	36%	51%	58%	23%	83%	46%	74%	69%	78%	73%	42,6%





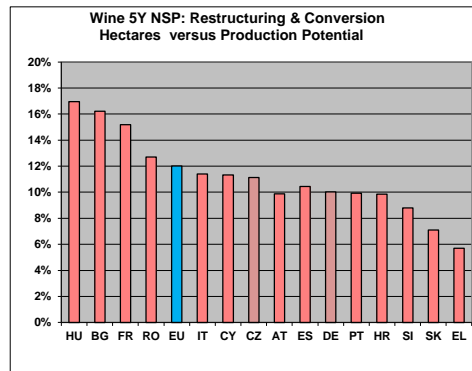
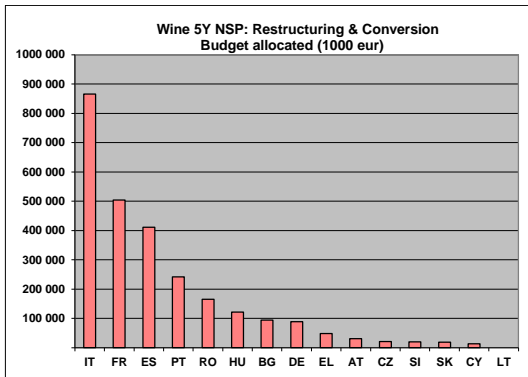
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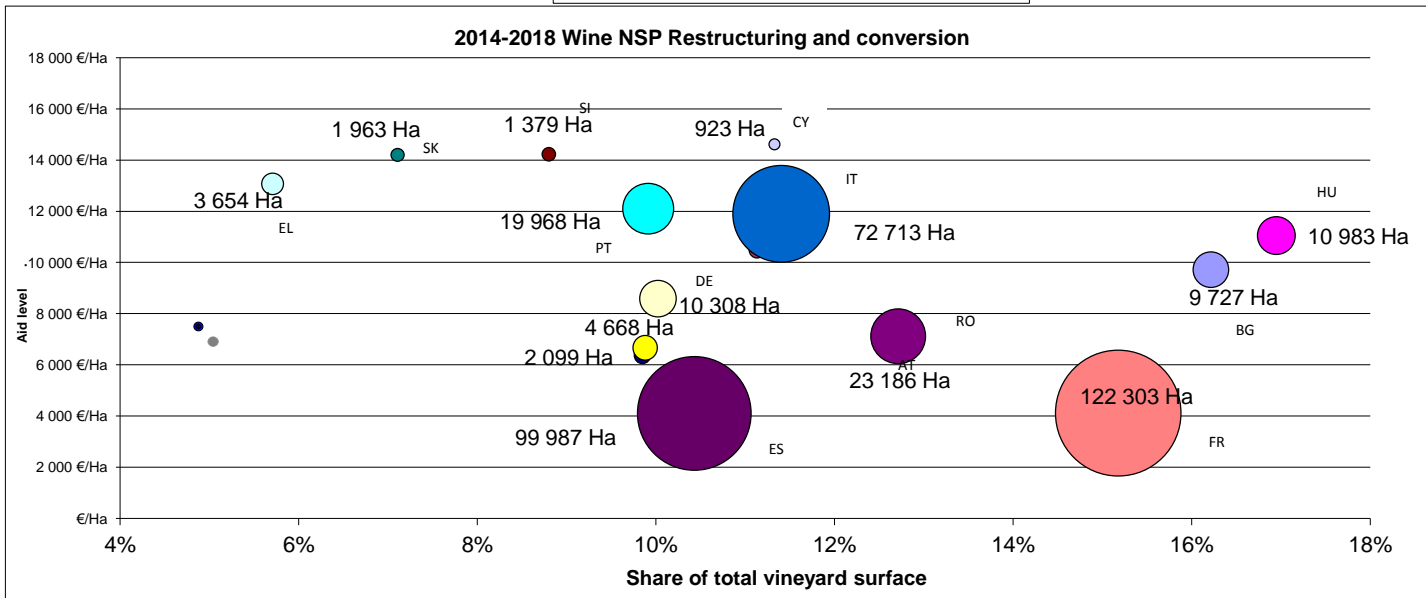
European Commission
DG Agriculture & Rural development
Unit: AGRI-C2

**Wine CMO : Submission of technical data
of the national support programme 2014 - 2018**
Council Regulation EU 1308/2013 Article 41
Commission Regulation EC 555/2008 Annex VII

3. Restructuring & Replanting - 30-06-2016



Source: MS Communications
Reg. (EU) N° 555/2008 - Annex VII
Reg. (EU) N° 555/2008 - Annex XIII, Table 14
compilation DG AGRI - C2



Source: MS Communications Reg. (EU) N° 555/2008 - Annex VII, compilation DG AGRI - C2



European Commission DG Agriculture & Rural development Unit: AGRI-C2	Wine CMO : Submission of technical data of the national support programme 2014 - 2018 Council Regulation EU 1308/2013 Article 41 Commission Regulation EC 555/2008 Annex VII
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4. Green Harvesting - 30-06-2016

4-Green harvesting	Member STATES (in 1 Hectare HA)																	Total E.U. (in Ha)
	BG	CZ	DE	EL	ES	FR	IT	CY	LT	HR	HU	MT	AT	PT	RO	SI	SK	
2014 Execution							310											310 Ha
2015 Execution							264											264 Ha
2016 Execution																		Ha
2017 Execution																		Ha
2018 Execution																		Ha
Total 5 Year							574											574 Ha

4-Green harvesting	Member STATES (in eur)																	Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	LT	LU	HU	MT	AT	PT	RO	SI	SK	
2014 Execution							887 422											887 m€
2015 Execution							903 501											904 m€
2016 Execution																		m€
2017 Execution																		m€
2018 Execution																		m€
Total 5 Year							1 790 923											1 791 m€

Annex IV Financial allocations	Member STATES (in 1000 Euro)																	Total E.U./Ha
	BG	CZ	DE	EL	ES	FR	IT	CY	LT	LU	HU	MT	AT	PT	RO	SI	SK	
2014 Execution							888											888 m€
2015 Execution							909											909 m€
2016 Forecast							1 653											1 653 m€
2017 Forecast	600						10 000											10 600 m€
2018 Forecast	600						10 000											10 600 m€
Total 5 Year	1 200						23 450											24 650 m€

4-Green harvesting	Member STATES (in Euro/Ha)																	Total E.U./Ha
	BG	CZ	DE	EL	ES	FR	IT	CY	LT	LU	HU	MT	AT	PT	RO	SI	SK	
2014 Execution							2 863											2 863 Eur/Ha.
2015 Execution							3 418											3 418 Eur/Ha.
2016 Execution																		-
2017 Execution																		-
2018 Execution																		-
Total 5 Year							3 118											3 118 Eur/Ha.

Source: MS Communications Reg. (EU) N° 555/2008 - Annex VII, compilation DG AGRI - C2



European Commission DG Agriculture & Rural development Unit: AGRI-C2	Wine CMO : Submission of technical data of the national support programme 2014 - 2018 Council Regulation EU 1308/2013 Article 41 Commission Regulation EC 555/2008 Annex VII
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6. Harvest Insurance - 30-06-2016

6-Harvest Insurance	Member STATES Nbr of Producers																	Total E.U. (Producers)
	BG	CZ	DE	EL	ES	FR	IT	CY	LT	HR	HU	MT	AT	PT	RO	SI	SK	
2014 Execution			42				13 176							16 140	134		35	29 527 Prod
2015 Execution			4				14 320							16 601	134		40	31 099 Prod
2016 Execution																		Prod
2017 Execution																		Prod
2018 Execution																		Prod
Total 5 Year			46				27 496							32 741	268		75	60 626 Prod

6-Harvest Insurance	Member STATES Average Support (Eur/Prod)																	Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	LT	LU	HU	MT	AT	PT	RO	SI	SK	
2014 Execution			4 760				2 300							219	1 890		3 490	#####
2015 Execution			43 750				1 397							213	1 710		4 960	#####
2016 Execution																		#####
2017 Execution																		
2018 Execution																		
Total 5 Year																		

Annex IV Financial allocations	Member STATES (in 1000 Euro)																	Total E.U./Ha
	BG	CZ	DE	EL	ES	FR	IT	CY	LT	LU	HU	MT	AT	PT	RO	SI	SK	
2014 Execution			200				30 182	189						3 888	253		122	34 834 m€
2015 Execution			123				19 960	171						3 530	229		199	24 212 m€
2016 Forecast			146				20 000	180						4 000	350		200	24 876 m€
2017 Forecast			146				20 000	200						4 000	350		200	24 896 m€
2018 Forecast			146				20 000	200						4 000	350		200	24 896 m€
Total 5 Year			761				110 142	940						19 418	1 532		921	133 714 m€

6-Harvest Insurance	Member STATES State Aid (Eur)																	Total E.U
	BG	CZ	DE	EL	ES	FR	IT	CY	LT	LU	HU	MT	AT	PT	RO	SI	SK	
2014 Execution																		40 m€
2015 Execution																		25 m€
2016 Execution																		-
2017 Execution																		-
2018 Execution																		-
Total 5 Year																		65 m€

Source: MS Communications Reg. (EU) N° 555/2008 - Annex VII, compilation DG AGRI - C2



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7-8. Investments and Innovation - 30-06-2016

7-Investments in enterprise	Member STATES (Nbr of Beneficiaries)															Total E.U. (Beneficiaries)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution		122	506		123	2 968	934	19	3	141	332				35	5 183 Ben
2015 Execution		61	523		886	2 636	926	9	14	205	360				34	5 654 Ben
2016 Execution																
2017 Execution																
2018 Execution																
Total 5 Year		183	1 029		1 009	5 604	1 860	28	17	346	692				69	10 837 Ben

8. Innovation	Member STATES (Nbr of Beneficiaries)															Total E.U. (Beneficiaries)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution							1									1 Ben
2015 Execution																
2016 Forecast			4		3		1									8 Ben
2017 Forecast			3		4		1									8 Ben
2018 Forecast			3		1		1									5 Ben
Total 5 Year			10		8		4									22 Ben

Investments & Innovation	Member STATES (Nbr of Beneficiaries)															Total E.U. (Beneficiaries)
	BG	CZ ¹⁾	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution		122	506		123	2 968	934	20	3	141	332				35	5 184 Ben
2015 Execution		61	523		886	2 636	926	9	14	205	360				34	5 654 Ben
2016 Forecast			4		3		1									8 Ben
2017 Forecast			3		4		1									8 Ben
2018 Forecast			3		1		1									5 Ben
Total 5 Year		183	1 039		1 017	5 604	1 860	32	17	346	692				69	10 859 Ben



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7-8. Investments and Innovation - 30-06-2016

7.5 Investment convergence regions	Member STATES EU Aid (in Eur)															Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution		1 024 060			1 476 000		20 325 868		1 243	4 078 000					314	26 905 m€
2015 Execution		1 030 997			1 465 000		17 837 288		435	8 265 000					413	28 599 m€
2016 Forecast		1 031 000			1 051 000		19 000 000		1 500						510	21 084 m€
2017 Forecast		1 031 000			1 386 000		19 000 000		1 500						500	21 419 m€
2018 Forecast		1 031 000			1 187 000		19 000 000		1 500						500	21 220 m€
Total 5 Year		5 148 057			6 565 000		95 163 156		6 177	12 343 000					2 237	119 228 m€

7.6 Investment non-convergence regions	Member STATES EU Aid (in Eur)															Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution		6 931	815 000		7 893 000	105 877 509	31 123 130	1 065 919		591 000	2 150 475				247	149 523 m€
2015 Execution			697 000		55 478 000	101 811 411	29 772 688	1 153 573		211 000	2 773 900				221	191 898 m€
2016 Forecast			750 000		53 714 000	90 000 000	26 000 000	1 900 000			4 100 000				240	176 464 m€
2017 Forecast			750 000		53 234 000	90 000 000	26 000 000	1 519 000			4 100 000				250	175 603 m€
2018 Forecast			750 000		52 764 000	90 000 000	26 000 000	1 496 000			4 100 000				250	175 110 m€
Total 5 Year		6 931	3 762 000		223 083 000	477 688 920	138 895 818	7 134 492		802 000	17 224 375				1 208	868 599 m€

7.5 + 7.6 Investments	Member STATES EU Aid (in Eur)															Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution		1 030 991	815 000		9 369 000	105 877 509	51 448 998	1 065 919	1 243	4 669 000	2 150 475				562	176 429 m€
2015 Execution		1 030 997	697 000		56 943 000	101 811 411	47 609 976	1 153 573	435	8 476 000	2 773 900				633	220 497 m€
2016 Forecast		1 031 000	750 000		54 765 000	90 000 000	45 000 000	1 900 000	1 500		4 100 000				750	197 548 m€
2017 Forecast		1 031 000	750 000		54 620 000	90 000 000	45 000 000	1 519 000	1 500		4 100 000				750	197 022 m€
2018 Forecast		1 031 000	750 000		53 951 000	90 000 000	45 000 000	1 496 000	1 500		4 100 000				750	196 330 m€
Total 5 Year		5 154 988	3 762 000		229 648 000	477 688 920	234 058 974	7 134 492	6 177	13 145 000	17 224 375				3 445	987 826 m€



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7-8. Investments and Innovation - 30-06-2016

7.7 Investments outern regions	Member STATES EU Aid (in Eur)															Total E.U. (in 1000 Eur)	
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK		
2014 Execution																	
2015 Execution					1 017 000												1 017 m€
2016 Forecast					235 000												235 m€
2017 Forecast					380 000												380 m€
2018 Forecast					1 049 000												1 049 m€
Total 5 Year					2 681 000												2 681 m€

7.8 Investments Aegean regions	Member STATES EU Aid (in Eur)															Total E.U. (in 1000 Eur)	
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK		
2014 Execution																	
2015 Execution																	
2016 Forecast																	
2017 Forecast																	
2018 Forecast																	
Total 5 Year																	

8. INNOVATION	Member STATES EU Aid (in Eur)															Total E.U. (in 1000 Eur)	
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK		
2014 Execution								93 400									93 m€
2015 Execution																	
2016 Forecast			76 000		33 000			100 000									209 m€
2017 Forecast			78 000		120 000			50 000									248 m€
2018 Forecast			78 000		8 000			50 000									136 m€
Total 5 Year			232 000		161 000			293 400									686 m€



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7-8. Investments and Innovation - 30-06-2016

7.1 Investment convergence regions	Member STATES ELIGIBLE COSTS (in Eur)															Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution		4 609 687	29 820		2 952 000		41 743 814		2 485 000	10 422 000					629	62 243 m€
2015 Execution		2 653 820	26 350		7 232 000		35 674 576		1 157 220	22 182 000					824	68 927 m€
2016 Forecast		3 000 000	400	4 000 000	4 036 000		40 000 000		3 000 000						1 020	54 037 m€
2017 Forecast		3 000 000	44 000	4 000 000	9 989 000		40 000 000		3 000 000						1 000	60 034 m€
2018 Forecast		3 000 000	44 000	4 000 000	9 705 000		40 000 000		3 000 000						1 000	59 750 m€
Total 5 Year		16 263 507	144 570	12 000 000	33 914 000		197 418 390		12 642 220	32 604 000					4 473	304 991 m€

7.2 Investment non-convergence regions	Member STATES ELIGIBLE COSTS (in Eur)															Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution		39 218	21 606 000		19 733 000	298 216 536	101 290 574	2 664 798		1 482 000	7 168 233				618	452 201 m€
2015 Execution			38 385 000		197 098 000	247 341 927	85 173 082	1 153 573		5 280 000	9 246 332				552	583 678 m€
2016 Forecast			31 681 000	1 000 000	183 777 000	270 000 000	90 000 000	4 750 000			12 300 000				600	593 509 m€
2017 Forecast			31 881 000	1 000 000	214 281 000	270 000 000	90 000 000	3 797 500			12 300 000				625	623 260 m€
2018 Forecast			31 681 000	1 000 000	195 369 000	270 000 000	90 000 000	3 740 000			12 300 000				625	604 091 m€
Total 5 Year		39 218	155 234 000	3 000 000	810 258 000	1355 558 463	456 463 656	16 105 871		6 762 000	53 314 566				3 020	2 856 739 m€

7.1 + 7.2 Investments	Member STATES ELIGIBLE COSTS (in Eur)															Total E.U. (in 1000 Eur)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution		4 648 905	21 635 820		22 685 000	298 216 536	143 034 388	2 664 798	2 485 000	11 904 000	7 168 233				1 247	514 444 m€
2015 Execution		2 653 820	38 411 350		204 330 000	247 341 927	120 847 658	1 153 573	1 157 220	27 462 000	9 246 332				1 376	652 605 m€
2016 Forecast		3 000 000	31 681 400	5 000 000	187 813 000	270 000 000	130 000 000	4 750 000	3 000 000		12 300 000				1 620	647 546 m€
2017 Forecast		3 000 000	31 925 000	5 000 000	224 270 000	270 000 000	130 000 000	3 797 500	3 000 000		12 300 000				1 625	683 294 m€
2018 Forecast		3 000 000	31 725 000	5 000 000	205 074 000	270 000 000	130 000 000	3 740 000	3 000 000		12 300 000				1 625	663 841 m€
Total 5 Year		16 302 725	155 378 570	15 000 000	844 172 000	1355 558 463	653 882 046	16 105 871	12 642 220	39 366 000	53 314 566				7 492	3 161 730 m€



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7-8. Investments and Innovation - 30-06-2016

7.3 Investments outern regions	Member STATES ELIGIBLE COSTS (in Eur)															Total E.U. (in 1000 Eur)	
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK		
2014 Execution																	
2015 Execution					1 410 000												1 410 m€
2016 Forecast					295 000												295 m€
2017 Forecast					699 000												699 m€
2018 Forecast					824 000												824 m€
Total 5 Year					3 228 000												3 228 m€

7.4 Investments Aegean regions	Member STATES ELIGIBLE COSTS (in Eur)															Total E.U. (in 1000 Eur)	
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK		
2014 Execution																	
2015 Execution																	
2016 Forecast				963 000													963 m€
2017 Forecast				963 000													963 m€
2018 Forecast				963 000													963 m€
Total 5 Year				2 889 000													2 889 m€

8. INNOVATION	Member STATES ELIGIBLE COSTS (in Eur)															Total E.U. (in 1000 Eur)	
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK		
2014 Execution																	
2015 Execution																	
2016 Forecast																	
2017 Forecast																	
2018 Forecast																	
Total 5 Year																	



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7-8. Investments and Innovation - 30-06-2016

7.1 + 7.2 Investments	Member STATES AVERAGE AID LEVEL (Eur/Beneficiary)															Total E.U. (in Eur/Ben)
	BG	CZ 1)	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution		8 451	23 000		76 000	35 673	55 084	56 101	199 800	33 115	6 477				16 040	34 040 Eur/Ben.
2015 Execution		16 902	31 380		65 000	38 623	51 415	128 175	31 040	41 442	7 705				18 620	38 998 Eur/Ben.
2016 Execution																
2017 Execution																
2018 Execution																
Total 5 Year																

8. INNOVATION	Member STATES AVERAGE AID LEVEL (Eur/Beneficiary)															Total E.U. (in Eur/Ben)
	BG	CZ	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution								93 400								93 400 Eur/Ben.
2015 Execution																
2016 Forecast			19 000		11 000			100 000								26 125 Eur/Ben.
2017 Forecast			26 000		30 000			50 000								31 000 Eur/Ben.
2018 Forecast			26 000		8 000			50 000								27 200 Eur/Ben.
Total 5 Year			23 200		20 125			73 350								31 200 Eur/Ha.

STATE AID for INVESTMENTS	Member STATES EUR															Total E.U. (in 1000 Eur)
	BG	CZ 1)	DE	EL	ES	FR	IT	CY	HR	HU	AT	PT	RO	SI	SK	
2014 Execution							48 738 490									48 738 m€
2015 Execution																
2016 Forecast																
2017 Forecast																
2018 Forecast																
Total 5 Year							48 738 490									48 738 m€

Source: MS Communications Reg. (EU) N° 555/2008 - Annex VII, compilation DG AGRI - C2



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9. By-product Distillation - 30-06-2016

9. By-Product distillation	Member STATES (in Hectolitres)																Total E.U. (in Hl)	
	BG	CZ	DE	EL	ES	FR	IT	CY	LT	HR	HU	MT	AT	PT	RO	SI		SK
2014 Execution					2 794 000	300 000	110 000				1 730 000			10 000				4 944 000 HI
2015 Execution					2 693 000	350 000	120 000				1 460 000			10 000				4 633 000 HI
2016 Forecast					3 750 000	400 000	200 000				1 750 000			40 000	1 300 000			7 440 000 HI
2017 Forecast					3 750 000	400 000	200 000				1 750 000			40 000	1 300 000			7 440 000 HI
2018 Forecast					3 750 000	400 000	200 000				1 750 000			40 000	1 300 000			7 440 000 HI
Total 5 Year					16737 000	1850 000	830 000				8440 000			140 000	3900 000			31 897 000 HI

9. By-Product distillation	Member STATES Max. Aid level (in Eur/Hectograde)																	
	BG	CZ	DE	EL	ES	FR	IT	CY	LT	LU	HU	MT	AT	PT	RO	SI		SK
2014 Execution					1,10	1,10	1,10				1,10			1,10				m€
2015 Execution					1,10	1,10	1,10				1,10			1,09				m€
2016 Forecast					1,10	1,10	1,10				1,10			1,10	1,10			m€
2017 Forecast					1,10	1,10	1,10				1,10			1,10	1,10			m€
2018 Forecast					1,10	1,10	1,10				1,10			1,10	1,10			m€
Total 5 Year																		

9. By-Product distillation	Member STATES (in 1000 Euro)																Total E.U	
	BG	CZ	DE	EL	ES	FR	IT	CY	LT	LU	HU	MT	AT	PT	RO	SI		SK
2014 Execution					30 409	28 886	11 031				1 217			1 437				72 980 m€
2015 Execution					29 399	34 336	12 032				1 019			1 370				78 156 m€
2016 Forecast					30 800	31 000	16 500				1 500			1 400	500			81 700 m€
2017 Forecast					31 800	15 000	20 000				1 500			1 400	1 000			70 700 m€
2018 Forecast					31 800	18 000	20 000				1 500			1 400	1 000			73 700 m€
Total 5 Year					154 208	127 222	79 563				6 737			7 007	2 500			377 236 m€

Source: MS Communications Reg. (EU) N° 555/2008 - Annex VII, compilation DG AGRI - C2