

2018 calls for proposals

Submission statistics and call helpdesk

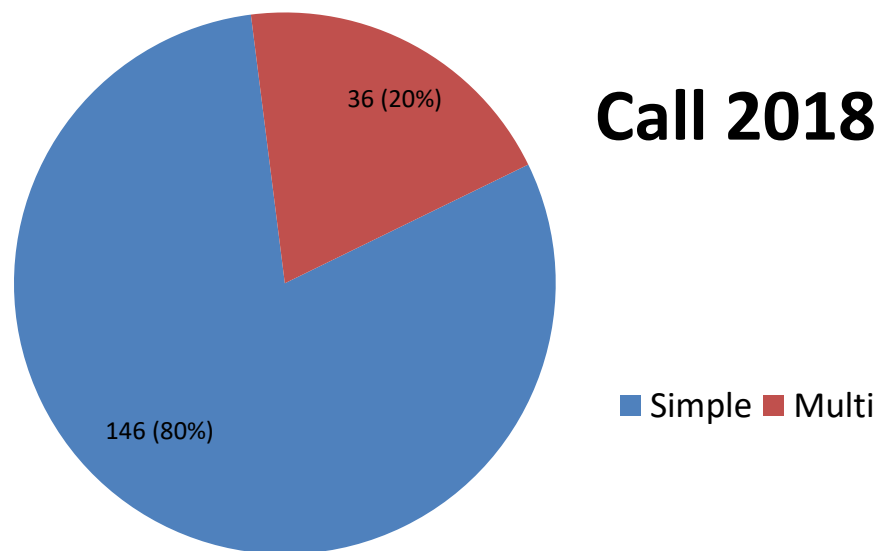
29 June 2018

*DG Agriculture and Rural
Development
European Commission*

Content of the presentation

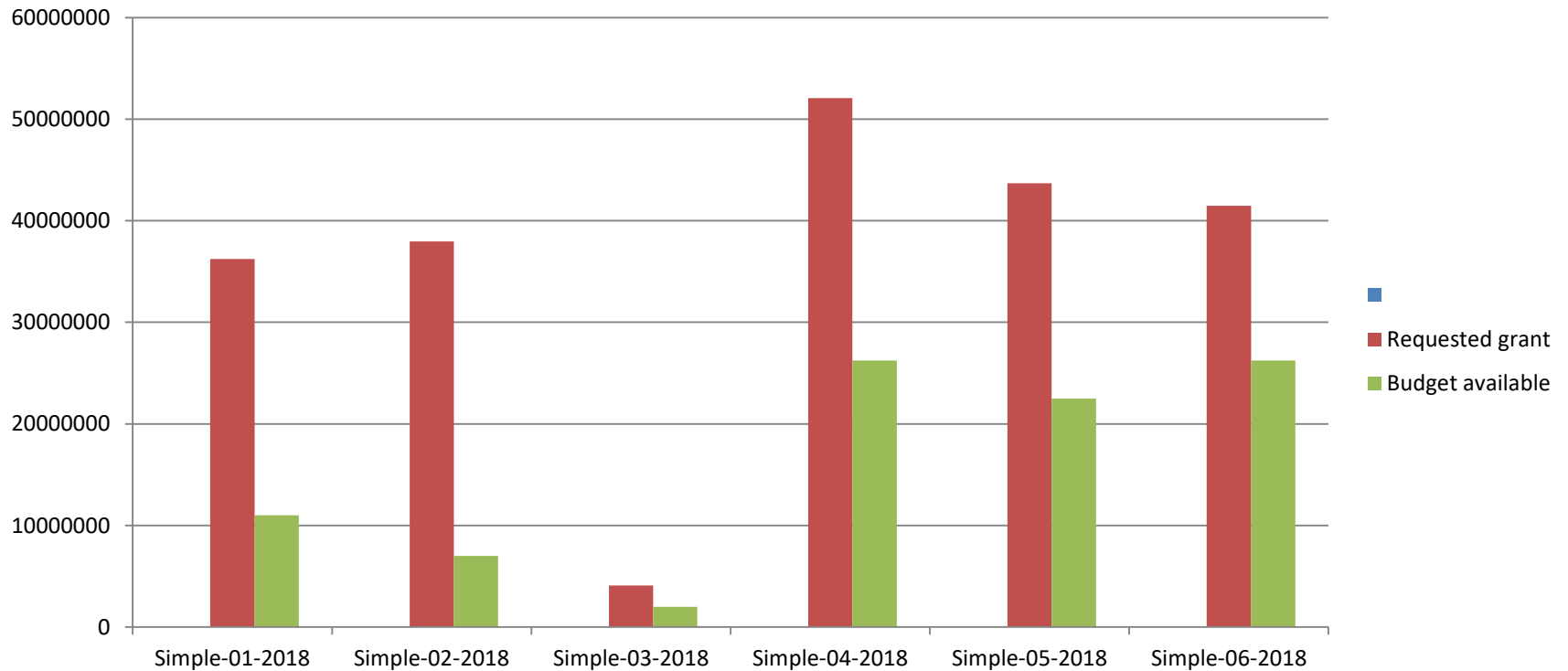
- 2018 calls - submission statistics
- Helpdesk

Received proposals

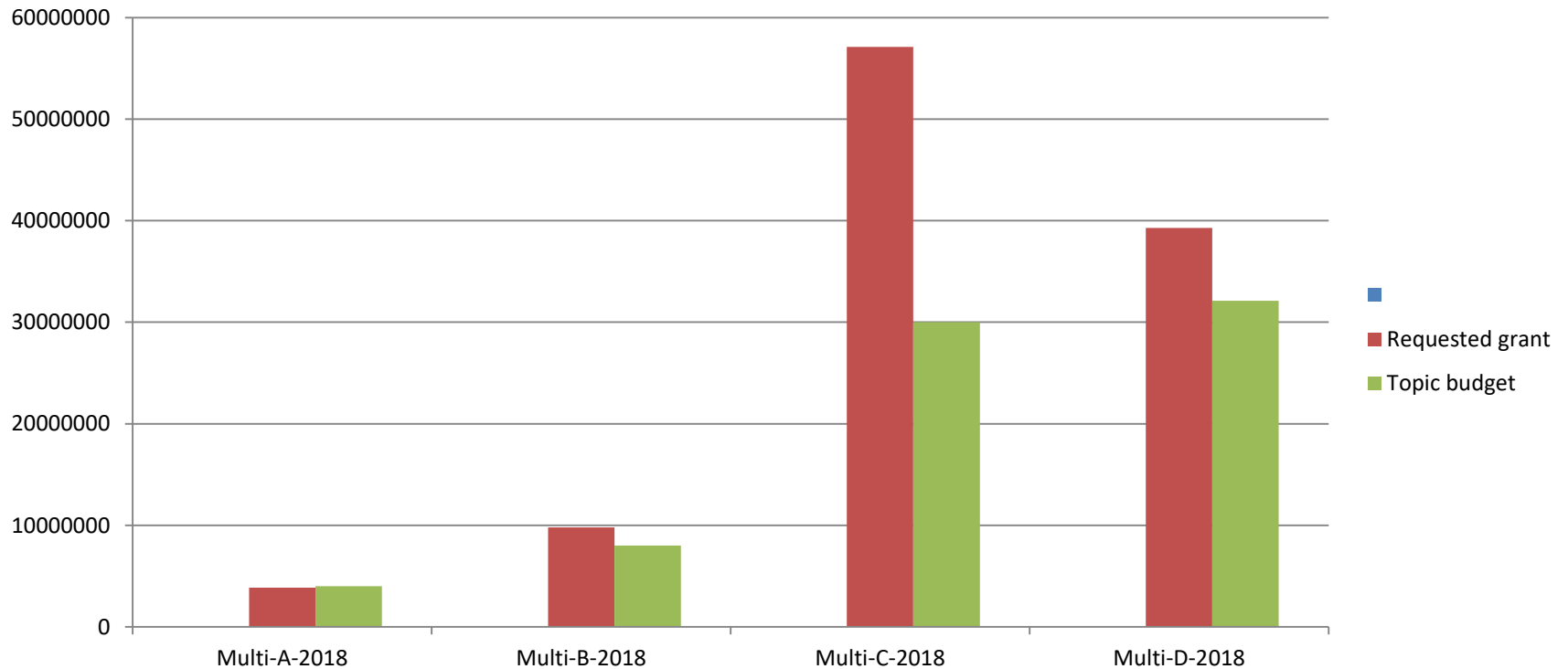


Call	Number of proposals	Requested grant	Available budget	Requested available
Simple	146	215.527.021	95.000.000	226,90%
Multi	36	110.035.312	74.100.000	148,50%

Budget by topic



Budget by topic



Budget by topic

Topic	n° of proposals	Requested grant	Topic budget	Requested/available
Multi-A-2018.Sustainable sheep/goat	1	3.863.253	4.000.000	96,60%
Multi-B-2018.Fruits & vegs	6	9.788.118	8.000.000	122,40%
Multi-C-2018. Quality & agri products	16	57.111.851	30.000.000	190,40%
Multi-D-2018.Third countries	13	39.272.090	32.100.000	122,30%
Total	36	110.035.312	74.100.000	148,50%

Topic	n° of proposals	Requested grant	Budget available	Requested/Available
Simple-01-2018. Union quality schemes	28	36.236.292	11.000.000	329,40%
Simple-02-2018. AGRI methods & products	32	37.948.272	7.000.000	542,10%
Simple-03-2018. Sheep & goat meat	3	4.083.829	2.000.000	204,20%
Simple-04-2018. China, Japan, Asia	29	52.072.195	26.250.000	198,40%
Simple-05-2018. Can, USA, Mex, Colombia	21	43.700.209	22.500.000	194,20%
Simple-06-2018. Other geographical areas	33	41.486.225	26.250.000	158,00%
Total	146	215.527.021	95.000.000	226,90%

Simple proposals by Member State

Member state	Number of programmes	Requested grant	%
BE	8	8.736.749,60	4,0%
BG	3	7.643.908,43	3,5%
CZ	3	4.665.728,95	2,2%
DE	7	4.187.031,82	1,9%
DK	1	3.804.070,08	1,8%
EL	22	34.129.259,15	15,8%
ES	14	20.605.747,58	9,6%
FI	2	3.370.997,19	1,6%
FR	20	26.982.843,18	12,5%
IE	6	9.512.037,25	4,4%
IT	31	56.338.118,73	26,1%
LT	5	6.861.711,76	3,2%
LV	1	749.956,00	0,4%
NL	1	839.985,50	0,4%
PL	9	15.868.643,14	7,4%
PT	5	4.150.600,32	2,0%
RO	2	2.214.608,80	1,0%
SI	5	2.245.372,26	1,0%
UK	1	2.619.651,64	1,2%
Total	146	€215.527.021,38	100,0%

No proposals were received from
Austria, Cyprus, Croatia, Estonia,
Hungary, Luxembourg, Malta,
Slovakia, Sweden

Multi proposals

Member state of coordinator	Number of programmes	Requested grant	%
Belgium	4	7.498.818,09	6,8
Bulgaria	4	11.591.198,10	10,5
Cyprus	1	3.747.478,16	3,4
Dgermany	1	2.368.844,00	2,2
Denark	1	2.548.420,16	2,3
Greece	7	17.714.792,65	16,1
Spain	2	3.570.742,24	3,2
France	4	27.516.835,00	25,1
Ireland	1	20,00	0,0
Italy	7	24.277.568,39	22,1
Lithuania	1	2.055.193,60	1,9
Netherlands	1	1.164.640,00	1,1
Portugal	1	2.796.367,20	2,5
Romania	1	3.184.394,50	2,9
Total	36	€110.035.312,09	100,0

Budget by product sector – simple call

Row Labels	Number of proposals	Requested Grant	Share of total requested grant
Basket of products	41	60.425.699	28%
Fresh or processed fruit and vegetables	36	57.500.750	27%
Dairy products	20	29.791.922	14%
Olive oil	6	11.850.469	5%
Honey and beekeeping products	5	2.459.760	1%
Wine, cidre and vinegar	4	5.122.133	2%
Other eligible products	3	3.031.664	1%
Cereals	2	5.410.250	3%
Cut flowers and plants, bulbs roots and live plants	1	280.000	0%
Spirits, liqueurs and vermouth	1	489.468	0%
Beer	1	544.254	0%
Fisheries	1	554.400	0%
Bread, pastry, cakes, confectionery, biscuits and other baker's wares	1	722.331	0%
Meat and meat preparations	24	37.343.922	17%
Bovine	5	4.128.322	2%
Basket of meat products	4	6.875.442	3%
Meat preparations	4	4.544.620	2%
Poultry	4	5.949.831	3%
Sheep and goat	4	6.703.481	3%
Pork	3	9.142.227	4%
Total	146	215.527.021	100%

Budget by product sector – multi call

Row Labels	Number of proposals	Requested Grant	Share of total requested grant
Fresh or processed fruit and vegetables	12	23.349.463	21%
Basket of products	10	33.386.856	30%
Wine, cidre and vinegar	6	22.995.603	21%
Dairy products (excl. Cheese)	3	15.949.654	14%
Bovine meat (fresh, chilled and frozen)	2	6.686.217	6%
Spirits, liqueurs and vermouth	1	1.164.640	1%
Olive oil	1	3.954.459	4%
Pork meat (fresh, chilled and frozen)	1	2.548.420	2%
Total	36	110.035.312	100%

Helpdesk statistics (1)

Period: 12 January 2018– 12 April 2018

E-mails:

- 200 emails, 272 questions; 40% less than in 2017
- average time for sending out reply: 2,5 calendar days, 1,8 working days

Helpdesk statistics (2)

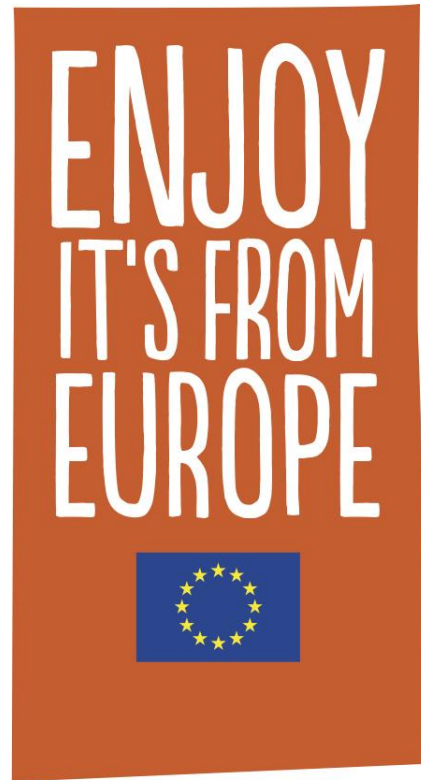
Member State	N° of emails	Member State	N° of emails
BE	15	LT	1
CZ	3	LV	1
DE	5	NL	7
DK	2	PL	19
ES	27	PT	8
FI	3	RO	1
FR	19	SE	1
EL	17	SI	2
HU	4	UK	2
IE	2	Third countries	6
IT	55		
TOTAL			200

Frequently asked question

<http://ec.europa.eu/chafea/agri/faq.html>

Eligibility and implementation rules:

- Eligibility of applicants
- Eligibility of products and activities
- Campaign messages
- Brands and origin
- Selection of implementing bodies
- Eligible costs
- Model grant agreement



http://ec.europa.eu/agriculture/promotion_en