

## Annex I

## CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	4 915 695 459.00	4 915 695 459.00	4 915 695 459.00	4 915 695 459.00	4 915 695 459.00	24 578 477 295.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	4 915 695 459.00	4 915 695 459.00	4 915 695 459.00	4 915 695 459.00	4 915 695 459.00	24 578 477 295.00
4	Coupled income support (Article 96)	N/A	88 482 518.00	87 499 378.00	86 024 670.00	83 566 822.00	83 566 822.00	429 140 210.00
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A	491 569 546.00	540 726 500.00	614 461 932.00	737 354 319.00	N/A	2 384 112 297.00
6	Total flexibility — Article 103(1), point (a) — amount	N/A	491 569 546.00	540 726 500.00	614 461 932.00	737 354 319.00	N/A	2 384 112 297.00
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A	10.00	11.00	12.50	15.00	N/A	12.12
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
14	Transferred from hops: (Article 88(5)) (only Germany) amount	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	4 424 125 913.00	4 374 968 959.00	4 301 233 527.00	4 178 341 140.00	4 915 695 459.00	22 194 364 998.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	4 424 125 913.00	4 374 968 959.00	4 301 233 527.00	4 178 341 140.00	4 915 695 459.00	22 194 364 998.00

<b>EAGF sectorial under Regulation (EU) 2021/2115</b>		<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
18	Wine (Annex VII)		32 996 986.00	32 994 986.00	36 992 986.00	36 986 986.00	N/A	139 971 944.00
19	Apiculture (Annex X)	1 887 349.70	2 179 102.50	2 244 235.00	2 247 285.00	2 250 335.00	N/A	10 808 307.20
20	Hops (article 88(3)) (only Germany)	2 188 000.00	2 188 000.00	2 188 000.00	2 188 000.00	2 188 000.00	N/A	10 940 000.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
<b>EAFRD under Regulation (EU) 2021/2115</b>		<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
23	Initial EAFRD Member State's allocation (Annex XI)	1 092 359 738.00	1 092 359 738.00	1 092 359 738.00	1 092 359 738.00	1 092 359 738.00	N/A	5 461 798 690.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)	393 256 000.00	491 569 546.00	540 726 500.00	614 461 932.00	737 354 319.00	N/A	2 777 368 297.00
27	Allocated to EU Invest (Article 81) - amount						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	1 485 615 738.00	1 583 929 284.00	1 633 086 238.00	1 706 821 670.00	1 829 714 057.00	N/A	8 239 166 987.00
<b>Financial Year, minimum spending requirements under Regulation (EU) 2021/2115</b>		<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	16.78	15.73	15.26	14.60	13.62	N/A	15.12
32	Reserved for LEADER — amount	249 221 272.89	249 221 272.89	249 221 272.89	249 221 272.90	249 221 272.90	N/A	1 246 106 364.47
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	65.57	61.50	59.65	57.08	53.24	N/A	59.12
34	Reserved for environmental and climate-related objectives under EAFRD — amount	974 191 689.15	974 191 689.15	974 191 689.15	974 191 689.14	974 191 689.15	N/A	4 870 958 445.74
35	- Out of which for Article 70	769 306 233.59	769 306 233.59	769 306 233.59	769 306 233.59	769 306 233.60	N/A	3 846 531 167.96
36	- Out of which for Article 71 (50%)	55 384 030.63	55 384 030.63	55 384 030.63	55 384 030.62	55 384 030.62	N/A	276 920 153.13
37	- Out of which for Article 72	17 841 539.75	17 841 539.75	17 841 539.75	17 841 539.74	17 841 539.74	N/A	89 207 698.73
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	131 659 885.18	131 659 885.18	131 659 885.18	131 659 885.19	131 659 885.19	N/A	658 299 425.92
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)						N/A	
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	1 987 250 000.29
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	147 470 864.00	147 470 864.00	147 470 864.00	147 470 864.00	147 470 864.00	737 354 320.00
39b	Reserved for young farmers	4 755 114.20	152 225 978.20	152 225 978.20	152 225 978.20	152 225 978.20	147 470 864.00	761 129 891.00
40	Reserved for young farmers - needed to reach minimum requirements		147 470 864.00	147 470 864.00	147 470 864.00	147 470 864.00	147 470 864.00	737 354 320.00

41	- through Complementary income support for young farmers (under Direct Payments)	N/A	147 470 864.00	147 470 864.00	147 470 864.00	147 470 864.00	147 470 864.00	737 354 320.00
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	147 470 864.00	147 470 864.00	147 470 864.00	147 470 864.00	147 470 864.00	737 354 320.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	4 755 114.20	4 755 114.20	4 755 114.20	4 755 114.20	4 755 114.20	N/A	23 775 571.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	1 106 031 478.25	1 093 742 239.75	1 075 308 381.75	1 044 585 285.00	1 228 923 864.75	5 548 591 249.50
48	Rebate (where relevant - optional for Member States)	N/A	88 482 518.47	87 499 379.04	86 024 670.49	83 566 823.00	267 905 402.37	613 478 793.37
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	1 017 548 959.78	1 006 242 860.71	989 283 711.26	961 018 462.00	961 018 462.38	4 935 112 456.13
51	Total amount for eco-schemes	N/A	1 106 031 478.25	1 093 742 239.75	1 075 308 381.75	1 044 585 285.00	1 228 923 864.75	5 548 591 249.50
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	530 895 109.57	524 996 275.02	516 148 023.20	501 400 936.82	501 400 936.82	2 574 841 281.43

## Annex II

### Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	3 846 531 167.96
02	Natural or other area-specific constraints (Article 71)	553 840 306.25
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	89 207 698.73
04	Investments, including investments in irrigation (Articles 73 and 74)	1 811 671 963.52
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	23 775 571.00
06	Risk management tools (Article 76)	95 040 790.00
07	Cooperation (Article 77)	1 414 575 664.71
08	Knowledge exchange and dissemination of information (Article 78)	130 334 325.45

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		274 189 475.59	3.32787860736615

## Annex III

### Reverse financial ceilings

<b>Table 1</b>	
<b>Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:</b>	
	in EUR
LEADER (Article 92(2))	7 827 208 637.65
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	5 355 458 541.55
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) <sup>1</sup>	5 153 938 097.53
Interventions for the setting up of young farmers (Article 95(4)) <sup>2</sup>	N/A
Investments by young farmers (Article 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) <sup>2</sup>	N/A

<b>Table 2</b>					
<b>Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:</b>					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) <sup>3</sup>	4 276 655 049.00	4 227 498 095.00	4 153 762 663.00	4 030 870 276.00	4 768 224 595.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	3 397 974 486.28	3 300 889 500.80	3 954 676 996.62
Complementary redistributive income support for sustainability (Article 98(2))	3 981 713 321.70	3 937 472 063.10	3 871 110 174.30	3 760 507 026.00	4 424 125 913.10

<sup>1</sup> This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>2</sup> This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>3</sup> This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

## Annex IV

### Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
EL-0102 - Management commitments to improve water quality	25 226 030.00
EL-0109 - Management commitments to improve animal welfare	77 050 230.00
EL-0110 - Management commitments for the conservation of genetic resources	8 679 442.50
EL-0101 - Management commitments to improve climate change mitigation	64 049 898.85
EL-0105 - Management commitments to improve biodiversity	354 265 690.37
EL-0108 - Organic farming	215 339 915.79
EL-0103 - Management commitments to improve soil protection	52 398 150.00
<b>Total per type of intervention in Article 70</b>	<b>797 009 357.51</b>
EL-0201 - Compensatory allowance for less-favoured areas	44 442 937.00
<b>Total per type of intervention in Article 71</b>	<b>44 442 937.00</b>
EL-0301 - Management commitments to implement Natura 2000	24 023 102.50
<b>Total per type of intervention in Article 72</b>	<b>24 023 102.50</b>
EL-0403 - Individual productive investments in agricultural enterprises	110 454 188.00
EL-0408 - Non-productive investments to protect natural resources	3 380 000.00
EL-0411 - Investments in the creation and development of non-agricultural activities on farms (support for farm diversification (FID))	2 970 000.00
EL-0401 - Non-productive water investments	36 524 089.00
EL-0402 - Physical infrastructure — flood protection, coastal protection	1 160 352 522.00
EL-0407 - Non-productive investments in the forestry sector	3 250 000.00
EL-0410 - Investments in integrated rural development	46 610 000.00
EL-0404 - Investments in agricultural and forestry infrastructure, including rural land management	39 432 000.00
EL-0405 - Investments in tangible assets in processing and marketing enterprises (market structure)	3 700 000.00
<b>Total per type of intervention in Article 73-74</b>	<b>1 406 672 799.00</b>
EL-0501 - Start-up aid for young farmers	12 499 999.67
<b>Total per type of intervention in Article 75</b>	<b>12 499 999.67</b>
EL-0703 - LEADER	74 700 000.00
EL-0701 - Networks and cooperation	586 000.00
<b>Total per type of intervention in Article 77</b>	<b>75 286 000.00</b>
<b>Overall total</b>	<b>2 359 934 195.68</b>

**National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115**

	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00