## The EU school fruit, vegetables and milk scheme



# Annual monitoring report 

2019/2020 school year
Country: Hungary
Received on: 29-01-2021

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.
Figures on budget execution (31 December 2020) are preliminary: corrections are possible and payments may still be made.

## 1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

|  | School fruit and vegetables |  |  | School milk |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fresh | Processed | Total fruits and vegetables | Drinking milk and lactose-free versions | Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa | Milk products with added flavouring, fruit, nuts or cocoa | Total milk and milk products |  |
| EU aid | 2.386 .552 | 1.499 .649 | 3.886 .201 | 679.959 | 185.201 | 1.010.658 | 1.875.818 | 5.762.019 |
| National Funds | 2.672 .509 | 1.429 .761 | 4.102.270 | 1.905 .055 | 1.134.763 | 4.771 .400 | 7.811 .218 | 11.913.488 |
| of which: Public | 2.672 .509 | 1.429.761 | 4.102.270 | 1.905 .055 | 1.134.763 | 4.771 .400 | 7.811 .218 | 11.913.488 |
| of which: Private | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Comments | The significant difference with expenditure in the previous school year is caused by the COVID-19 pandemic. |  |  |  |  |  |  |  |

### 1.2. Expenditure for the educational measures (EUR)

|  | On school fruit and <br> vegetables | On school milk | Total |
| :--- | ---: | ---: | ---: |
| EU aid | 0 | 0 | $\mathbf{0}$ |
| National Funds | 343.228 | 0 | $\mathbf{3 4 3 . 2 2 8}$ |
| of which: Public | 343.228 | 0 |  |
| of which: Private | 0 | 0 |  |
| Comments | Expenditure for educational measures is eligible for national funding <br> according to the strategy. With regard to the school milk part of the scheme, <br> suppliers provides accompanying measures on a voluntary basis from private <br> resources, without using any EU or national support: data on the use of <br> those resources are not available. |  |  |

1.3. Expenditure for information, monitoring and evaluation (EUR)

|  | On school fruit and <br> vegetables |  | On school milk |
| :--- | ---: | ---: | ---: |$|$| Total |
| :---: |
| EU aid |

### 2.1 Participating children

|  | Participating children |  |  |
| :--- | ---: | ---: | ---: |
|  | Number of children | Number of children who <br> participated in the school <br> fruit and vegetables part | Number of children who <br> participated in the school <br> milk part |
| Nurseries/Pre-schools | 23.979 | 0 | 23.979 |
| Of which: Nurseries | 23.979 | 0 | 23.979 |
| Of which: Pre-schools | 0 | 0 | 0 |
| Primary schools | 640.724 | 535.991 | 411.217 |
| Secondary schools | 0 | 0 | 0 |
|  | $\mathbf{6 6 4 . 7 0 3}$ | $\mathbf{5 3 5 . 9 9 1}$ | $\mathbf{4 3 5 . 1 9 6}$ |
| Comments |  |  |  |

### 2.2 Number of children in the target group

|  | Number of children in the <br> target group set out in the <br> strategy |  |  |
| :--- | ---: | :---: | :---: |
| Nurseries/Pre-schools | 330.539 |  |  |
| Of which: Nurseries | 330.539 |  |  |
| Of which: Pre-schools | 0 |  |  |
| Primary schools | $\mathbf{7 3 1 . 2 1 9}$ |  |  |
| Secondary schools | 0 |  |  |
| Total |  |  | $\mathbf{1 . 0 6 1 . 7 5 8}$ |
| Comments |  |  |  |



### 2.3 Total number of children

|  | Number of children eligible <br> for the EU school fruit, <br> vegetables and milk <br> scheme |
| :--- | ---: |
| Nurseries/Pre-schools | 330.539 |
| Of which: Nurseries | 330.539 |
| Of which: Pre-schools | 0 |
| Primary schools | 731.219 |
| Secondary schools | 475.923 |
|  | $\mathbf{1 . 5 3 7 . 6 8 1}$ |
| Comments |  |



### 3.1 Participating schools

|  | Participating schools |  |  |
| :--- | ---: | ---: | ---: |
|  | Number of schools | Number of schools that <br> participated in the school fruit and <br> vegetables part | Number of schools that <br> participated in the school milk <br> part |
|  | 278 |  | 0 |

### 3.2 Number of schools in the target group

|  | Number of educational <br> establishments in the target group <br> set out in the strategy |  |  |  |
| :--- | ---: | :---: | :---: | :---: |
| Nurseries/Pre-schools | 4.711 |  |  |  |
| Of which: Nurseries | 4.711 |  |  |  |
| Of which: Pre-schools | 0 |  |  |  |
| Primary schools | 3.812 |  |  |  |
| Secondary schools | 0 |  |  |  |
| Total |  |  |  | $\mathbf{8 . 5 2 3}$ |
| Comments |  |  |  |  |

### 3.3 Total number of schools

| Nurseries/Pre-schools | 4.711 |  |  |
| :--- | ---: | :---: | :---: |
| Of which: Nurseries | 4.711 |  |  |
| Of which: Pre-schools | 0 |  |  |
| Primary schools | 3.812 |  |  |
| Secondary schools | 1.843 |  |  |
| Total |  |  | $\mathbf{1 0 . 3 6 6}$ |
| Comments |  |  |  |

### 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

### 4.1.1 Fresh fruit

|  | List |
| :--- | :---: |
| Apples | $\checkmark$ |
| Apricots |  |
| Aromatic Herbs |  |
| Avocadoes |  |
| Bananas |  |
| Berries |  |
| Cherries |  |
| Citrus Fruit |  |
| Figs |  |
| Grapes |  |
| Guavas/Mangoes |  |
| Kiwis |  |
| Melons | $\checkmark$ |
| Nuts |  |
| Peaches/Nectarines |  |
| Pears | $\checkmark$ |
| Pineapples | $\checkmark$ |
| Plums |  |
| Quinces |  |
| Strawberries |  |
| Watermelons |  |
| Comments |  |


4.1.2 Fresh vegetables

|  | List |
| :--- | :---: |
| Artichokes |  |
| Asparagus |  |
| Aubergines |  |
| Beet |  |
| Broccoli |  |
| Cabbages |  |
| Carrots |  |
| Cauliflowers |  |
| Celery |  |
| Chicory |  |
| Courgettes |  |
| Cucumbers |  |
| Fennel |  |
| Kohlrabi |  |
| Kale |  |
| Garlic |  |
| Gherkins |  |
| Leeks |  |
| Lettuce |  |
| Mushrooms |  |
| Onions |  |
| Comments |  |
| Sarsnips |  |
| Peas |  |
| Peppers |  |
| Pulses |  |
| Pumporis |  |
| Radishes |  |
| Rutabagas |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |
|  |  |


| 4.1.3 Processed fruit and vegetables |
| :--- |
|  |


4.1.4 Milk and milk products

|  | List |
| :--- | :---: |
| Drinking milk or lactose-free versions | $\checkmark$ |
| Cheese and curd | $\checkmark$ |
| Plain yoghurt | $\checkmark$ |
| Milk products without added sugar, <br> flavouring, fruit, nuts or cocoa | $\checkmark$ |
| Milk products without fruit juice, naturally <br> flavoured |  |
| Milk products with fruit juice, naturally <br> flavoured or non-flavoured | $\checkmark$ |
| Milk-based drinks with cocoa, with fruit <br> juice or naturally flavoured | $\checkmark$ |
| Fermented or non-fermented milk products <br> with fruit, naturally flavoured or non- <br> flavoured | $\checkmark$ |
| Comments |  |


4.1.5 Other agricultural products that children tasted as part of educational measures

|  | List |
| :--- | :--- |
| Table olives |  |
| Olive oil |  |
| Honey |  |
| Other: |  |
| Comments |  |

## 4.1.a) Priorities for the choice of school fruit, vegetables and milk



|  | Yes/No | Comments |
| :--- | :---: | :---: |
| Local/regional purchasing | Yes |  |
| Organic products | Yes |  |
| Short supply chains | Yes |  |
| Quality schemes | Yes |  |
| Fair trade | No |  |
| Other: | No |  |

4.2 Average size of portion of school fruit, vegetables and milk ( $\mathrm{Kg} / \mathrm{Lt}$ )

|  | School fruit and vegetables | School milk |
| ---: | ---: | ---: |
| Kg | 0,10 | 0,16 |
| Liters | 0,20 | 0,21 |
| Comments |  |  |

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

|  | School fruit and vegetables | School milk |
| :--- | ---: | ---: |
| EU aid | 0,08 | 0,04 |
| National aid (private/public) | 0,09 | 0,19 |
| Comments |  |  |

## 4.3.a Average cost of portion of apples in bulk (EUR)

|  | Portion of apples in bulk |
| :--- | ---: |
| EU aid | 0,06 |
| National aid (private/public) | 0,07 |
| Comments |  |

## 4.3.b Average cost of portion of drinking milk (EUR)

|  | Portion of drinking milk |
| :--- | ---: |
| EU aid | 0,05 |
| National aid (private/public) | 0,15 |
| Comments |  |

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

|  | School fruit and vegetables | School milk |
| :--- | :---: | :---: |
| Once per week |  |  |
| Twice per week |  |  |
| Three times per week |  |  |
| Four times per week |  | $\checkmark$ |
| Daily |  |  |
| Other: | $\boxed{y y y y}$ |  |
| Comments |  |  |

4.5. Duration of supply/distribution of fruit, vegetables and milk

|  | School fruit and vegetables | School milk |
| :--- | :--- | :---: |
| $\leq 2$ weeks |  |  |
| $>2$ and $\leq 4$ weeks |  |  |
| $>4$ and $\leq 12$ weeks |  |  |
| $>12$ and $\leq 24$ weeks |  |  |
| $>24$ and $\leq 36$ weeks |  |  |
| Entire school year |  |  |
| Other: please specify under comments |  |  |
| Comments |  |  |

## 4.5.a. Supplied/distributed portions

|  | School fruit and vegetables | School milk |
| :--- | :---: | :---: |
| Number of portions supplied/distributed per <br> child | 86 | 96 |
| Comments |  |  |

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures
4.6.1 Fresh fruit and vegetables

|  |  | Quantity |  |
| :--- | :--- | :---: | :---: |
| Fresh fruit and vegetables | Quantity in kg | 3.530 .719 |  |
| Of which: Fruit | Quantity in kg | 3.387 .857 |  |
| Of which: Vegetables | Quantity in kg | 142.862 |  |

### 4.6.2 Processed fruit and vegetables

| Processed fruit and vegetables | Quantity in kg | Quantity | Comments |
| :--- | :--- | :--- | :--- |
|  | Quantity in litres | 1.829 .816 |  |
| Of which: Fruit juices | Quantity in litres | 914.908 |  |
| Of which: Fruit purees/compotes | Quantity in kg | 0 |  |
| Of which: Jams/Marmalades | Quantity in kg | 0 | 0 |
| Of which: Dried fruits | Quantity in kg | 0 |  |
| Of which: Vegetable juices | Quantity in litres | 914.908 |  |
| Of which: Vegetable soups | Quantity in litres | 0 |  |
| Of which: Other | Quantity in kg | 0 |  |

### 4.6.3 Milk and milk products

|  |  | Quantity | Comments |
| :--- | :--- | ---: | ---: |
| Drinking milk and lactose-free versions | Quantity in litres | 2.722 .189 |  |
| Cheese and curd | Quantity in kg | 258.390 |  |
| Plain yoghurt | Quantity in kg | 22.442 |  |
| Milk products without added sugar, <br> flavouring, fruit, nuts or cocoa | Quantity in kg | 40.712 |  |
| Milk products without fruit juice, <br> naturally flavoured | Quantity in kg | 298.394 |  |
| Milk products with fruit juice, naturally <br> flavoured or non-flavoured | Quantity in kg | 3.261 .205 |  |
| Milk-based drinks with cocoa, with fruit <br> juice or naturally flavoured | Quantity in litres | 1.372 .406 |  |
| Milk products with fruit, naturally <br> flavoured or non-flavoured | Quantity in kg |  |  |

4.6.4 Other agricultural products

|  |  | Quantity | Comments |
| :--- | :--- | ---: | :--- |
| Olive/olive oil | Quantity in kg | 0 |  |
|  | Quantity in litres | 0 |  |
| Honey | Quantity in kg | 0 |  |
| Others: | Quantity in kg | 0 |  |

### 5.1 Educational measures carried out

|  |  | Number of <br> schoolchildren | Comments |
| :--- | :--- | ---: | :--- |
| Type of <br> measure | School gardens | 0 |  |
|  | Visits to farms, dairies, famers' <br> markets and similar activities | Tasting classes, cooking <br> workshops, other | 704.134 |
|  | Lessons, lectures, workshops | 0 |  |

### 5.2 Theme(s) of the educational measures carried out

|  |  |  |  |  | Yes/No | Comments |
| :--- | :--- | :--- | :--- | :---: | :---: | :---: |
| Theme(s) | Reconnection of children to <br> agriculture |  |  |  |  |  |
|  | Healthy eating habits |  |  |  |  |  |
|  | Organic |  |  |  |  |  |
|  | Local food chains |  |  |  |  |  |
|  | Sustainable production |  |  |  |  |  |
|  | Food waste |  |  |  |  |  |
|  | Other: please specify under <br> comments |  |  |  |  |  |

## LEARNING ABOUT

FOOD \& AGRICULTURE


## 6. Communication activities carried out

|  |  |  |  |  | Yes/No | Comments |
| :--- | :--- | :---: | :--- | :---: | :---: | :---: |
|  | Poster at school premises | Yes |  |  |  |  |
|  | Poster at other relevant <br> places | No |  |  |  |  |
| Activity carried <br> out/tool used | Dedicated website(s) | Yes |  |  |  |  |
|  | Informative graphic <br> material | No |  |  |  |  |
|  | Information and awareness <br> campaign (TV, radio, social <br> media) | No |  |  |  |  |
|  | Others (e.g. networking <br> activities) | No |  |  |  |  |



|  |  |  | Name | Involved in Planning | Involved in Implementation | Involved in Monitoring | Involved in Evaluation | Responsible for implementation / supervision /advice (if yes, please specify for which of those under comments) | Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments) | Participation in regular meetings | Events (conferences/semi nars, workshops ...) (if yes, please specify which event/s under comments) | Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments) | Other (if yes, please specify under comments) | Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Ministry of Agriculture | Yes | No | Yes | Yes | Yes | No | Yes | No | No | No |  |
|  |  |  | FruitVeB Hungarian Interprofessional Organization for Fruit and Vegetable; Milk Interbranch Organisation and Dairy Board | Yes | No | No | Yes | No | No | Yes | No | No | No |  |
|  |  |  | Ministry of Human Resources; National Food Chain Safety Office | Yes | Yes | No | No | Yes | No | Yes | No | No | No |  |
|  |  |  | N/A | No | No | No | No | No | No | No | No | No | No |  |
|  |  |  | Ministry of Human Resources | Yes | No | No | No | No | No | Yes | No | No | No |  |
|  |  |  | Educational establishments | No | Yes | Yes | Yes | Yes | No | No | No | No | No |  |
|  | $\begin{aligned} & \text { पे } \\ & \text { ثة } \end{aligned}$ |  | Hungarian State Treasury | Yes | Yes | Yes | Yes | Yes | No | Yes | No | Yes | No |  |
|  |  |  | N/A | No | No | No | No | No | No | No | No | No | No |  |

