

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2018/2019 school year

Country: **Lithuania**

Received on: **29-01-2020**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2019) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk				Total
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa	Total milk and milk products	
EU aid	934.552	166.429	1.100.981	780.220	219.818	93.132	1.093.170	2.194.151
National Funds	532.119	102.433	634.552	463.275	137.008	1.242.031	1.842.314	2.476.866
<i>of which: Public</i>	532.119	102.433	634.552	463.275	137.008	1.242.031	1.842.314	2.476.866
<i>of which: Private</i>	0	0	0	0	0	0	0	0
Comments								

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid	24.409	24.409	48.818
National Funds	2.891	2.890	5.781
<i>of which: Public</i>	2.891	2.890	
<i>of which: Private</i>	0	0	
Comments	Lower expenditure than planned due to public procurement procedures requiring review and finally cancelled.		

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid	7.100	7.100	14.200
National Funds	1.491	1.491	2.982
<i>of which: Public</i>	1.491	1.491	
<i>of which: Private</i>	0	0	
Comments	Purchase of various promotional gifts for participants (food boxes and water bottles). Creation and publication of information about the importance of healthy habits, necessity of the daily consumption of fruits, vegetables, milk and dairy products on our website and social media		

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	130.105	119.717	130.105
<i>Of which: Nurseries</i>	0	0	0
<i>Of which: Pre-schools</i>	130.105	119.717	130.105
Primary schools	114.701	113.615	114.701
Secondary schools	0	0	0
Total	244.806	233.332	244.806
Comments	<i>Pre-schools: children from 1 to 6 years old. Primary schools: children from 7 to 10 years old</i>		

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	131.158
<i>Of which: Nurseries</i>	0
<i>Of which: Pre-schools</i>	131.158
Primary schools	117.443
Secondary schools	0
Total	248.601
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	131.158
<i>Of which: Nurseries</i>	0
<i>Of which: Pre-schools</i>	131.158
Primary schools	117.443
Secondary schools	204.625
Total	453.226
Comments	<i>Secondary schools - children from 11 to 19 years old.</i>



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	724	724	722
<i>Of which: Nurseries</i>	0	0	0
<i>Of which: Pre-schools</i>	724	724	722
Primary schools	98	75	98
Secondary schools	776	734	776
Total	1.598	1.533	1.596
Comments	<i>Secondary schools - only those which provide primary education programme can participate in the scheme</i>		

3.2 Number of schools in the target group

	Number of schools in the target group	School fruit and vegetables part of the scheme	School milk part of the scheme
Nurseries/Pre-schools	724	724	722
<i>Of which: Nurseries</i>	0	0	0
<i>Of which: Pre-schools</i>	724	724	722
Primary schools	98	75	98
Secondary schools	776	734	776
Total	1.598	1.533	1.596
Comments			

3.3 Total number of schools

Nurseries/Pre-schools	762
<i>Of which: Nurseries</i>	0
<i>Of which: Pre-schools</i>	762
Primary schools	150
Secondary schools	941
Total	1.853
Comments	



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	
Aromatic Herbs	
Avocadoes	
Bananas	
Berries	
Cherries	
Citrus Fruit	
Figs	
Grapes	
Guavas/Mangoes	
Kiwis	
Melons	
Nuts	
Peaches/Nectarines	
Pears	✓
Pineapples	
Plums	
Quinces	
Strawberries	
Watermelons	
Comments	<i>Other fruits such as bananas and citrus are not eligible for regular distribution but used as additional products during various educational events, in line with the strategy</i>

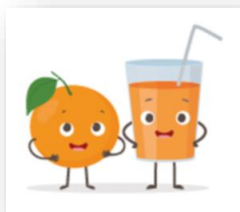


4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	
Chicory	
Courgettes	
Cucumbers	
Fennel	
Kohlrabi	
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	
Pulses	
Pumpkins	
Radishes	
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	
Turnips	
Comments	

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	✓
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	✓
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	✓
Milk products with fruit juice, naturally flavoured or non-flavoured	✓
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	No	
Organic products	Yes	
Short supply chains	No	
Quality schemes	Yes	According to national quality requirements.
Fair trade	No	
Other:	No	

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,20	0,17
Liters	0,20	0,20
Comments	fruits and vegetables: up to 200 grams per child. apple juice: up to 0,2 liters per child	Milk: up to 0,2 litres per child. Cheese: up to 0,04 kg per child. Yoghurt: up to 0,125 kg per child.

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,16	0,1
National aid (private/public)	0,09	0,17
Comments		

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	0,16
National aid (private/public)	0,09
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	0,12
National aid (private/public)	0,07
Comments	

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week		
Three times per week	✓	✓
Four times per week		
Daily		
Other:		
Comments		

4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks	✓	✓
Entire school year		
Comments		



4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	1.403.109	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>	<i>1.401.110</i>	<i>National quality and organic apples and pears</i>
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>	<i>1.990</i>	<i>national quality carrots</i>

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg	0	
	Quantity in litres	254.546	<i>National quality and organic apple juice</i>
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>	<i>0</i>	
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>	<i>0</i>	
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>	<i>0</i>	
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>	<i>0</i>	
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>	<i>0</i>	
<i>Of which: Other</i>	<i>Quantity in kg</i>	<i>0</i>	

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	1.269.532	
Cheese and curd	Quantity in kg	48.870	
Plain yoghurt	Quantity in kg	7.897	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg	0	
Milk products without fruit juice, naturally flavoured	Quantity in kg	0	
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg	513.948	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres	0	
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg	0	

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg	0	
	Quantity in litres	0	
Honey	Quantity in kg	0	
Others:	Quantity in kg	0	

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	0	
	Visits to farms, dairies, famers' markets and similar activities	0	
	Tasting classes, cooking workshops, other	222	<i>Various cooking lessons and degustations, educational quiz and other competitions for pupils</i>
	Lessons, lectures, workshops	230.322	<i>Reports sent to the Agency at the end of the school year about the benefits of fruits, vegetables and dairy products</i>
	Other activities: competitions, games, themed periods ...	157	<i>Organized and conducted presentational seminars about the educational workbooks "Auk sveikas, vaike" for teachers.</i>

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	<i>The methodological material provides information how to grow the fruits and vegetables, produce milk and milk products.</i>
	Healthy eating habits	Yes	<i>The methodological material provides information on the benefits of fruits, vegetables and dairy products.</i>
	Local food chains	No	
	Organic	Yes	<i>Familiarize pupils with organic farming.</i>
	Sustainable production	No	
	Food waste	Yes	
	Other: please specify under comments		



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	Posters about programme hanging in the kindergarten and schools.
	Poster at other relevant places	No	
	Dedicated website(s)	Yes	Website about the program www.pienasvaisiai.lt
	Informative graphic material	Yes	24 000 units are printed of methodical material for kindergarten and school teachers, plus for children, pupils.
	Information and awareness campaign (TV, radio, social media)	Yes	Facebook page
	Others (e.g. networking activities)	Yes	Created and Published information about the importance of healthy habits, necessity of the daily consumption of fruits, vegetables, milk and dairy products on our website and social media (www.pienasvaisiai.lt and www.facebook/pienasvaisiai.com)



7. Authorities and stakeholders involved

			Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	How
Public authority/ Private stakeholder	Agriculture	Authority	Ministry of Agriculture; Rural business and market development agency	Yes	Yes	Yes	Yes	<i>The Ministry of Agriculture issues strategies and rules and receives from agency reports monitoring. The Agency is responsible for managing the program; responsible for the preparation and supervision of the</i>
		Stakeholder		No	No	No	No	
	Health and Nutrition	Authority	Ministry of Health	Yes	No	Yes	Yes	<i>Provides recommendations on the list of eligible products for Programme. Participates in steering committee.</i>
		Stakeholder		No	No	No	No	
	Education	Authority	Ministry of Education	Yes	No	Yes	Yes	<i>Provides recommendations on the choice of educational tools. Participates in steering committee.</i>
		Stakeholder		No	No	No	No	
	Other	Authority		No	No	No	No	
		Stakeholder		No	No	No	No	