## The EU school fruit, vegetables and milk scheme



## Annual monitoring report

2021/2022 school year

## Country: DE - Schleswig-Holstein

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.
Figures on budget execution (31 December 2020) are preliminary: corrections are possible and payments may still be made.

## 1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

|  | School fruit and vegetables |  |  | School milk |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fresh | Processed | Total fruits and vegetables | Drinking milk and lactose-free versions | Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa | Milk products with added flavouring, fruit, nuts or cocoa | Total milk and milk products |  |
| EU aid | 781341 |  | 781341 | 141547 |  |  | 141547 | 922888 |
| National Funds | 260614 |  | 260614 | 34271 |  |  | 34271 | 294884 |
| of which: Public | 260614 |  | 260614 | 34271 |  |  | 34271 | 294884 |
| of which: Private |  |  |  |  |  |  |  |  |
| Comments | Die nationalen Mittel werden in einem separaten Förderprogramm verausgabt |  |  |  |  |  |  |  |

1.2. Expenditure for the educational measures (EUR)

|  | On school fruit and <br> vegetables | On school milk | Total |
| :--- | ---: | ---: | ---: |
| EU aid | 55883 |  | 44707 |
| National Funds | 55883 | 44707 | $\mathbf{1 1 1 7 7}$ |
| of which: Public | $\mathbf{1 1 1 7 7}$ |  |  |
| of which: Private |  |  |  |
| Comments | the total ammount <br> cannot be broken down <br> an referse exactly to <br> both the fruit and <br> vegatable (80\%) and the <br> milk (20\%) part of the <br> scheme |  |  |

1.3. Expenditure for information, monitoring and evaluation (EUR)

|  | On school fruit and <br> vegetables | On school milk | Total |
| :--- | ---: | ---: | ---: |
| EU aid | 26613 | 21291 | $\mathbf{5 3 2 3}$ |
| National Funds | 26613 | 21291 | $\mathbf{5 3 2 3}$ |
| of which: Public |  |  |  |
| of which: Private | the total ammount <br> cannot be broken down <br> an referse exactly to <br> both the fruit and <br> vegatable (80\%) and the <br> milk (20\%) part of the <br> scheme for the <br> evaluation, the poster, <br> the calculation of lump <br> sums and the social <br> index | ( |  |

### 2.1 Participating children



### 2.2 Number of children in the target group

|  | Number of children in the <br> target group set out in the <br> strategy |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nurseries/Pre-schools |  |  |  |  |  |  |
| Of which: Nurseries |  |  |  |  |  |  |
| Of which: Pre-schools |  |  |  |  |  |  |
| Primary schools |  |  |  |  |  |  |
| Secondary schools |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |
| Comments |  |  |  |  |  |  |



### 2.3 Total number of children

|  | Number of children eligible <br> for the EU school fruit, <br> vegetables and milk <br> scheme |  |  |  |
| :--- | ---: | :---: | :---: | :---: |
| Nurseries/Pre-schools | 92723 |  |  |  |
| Of which: Nurseries | 21603 |  |  |  |
| Of which: Pre-schools | 71120 |  |  |  |
| Primary schools | 100804 |  |  |  |
| Secondary schools | 196098 |  |  |  |
| Total |  |  |  | $\mathbf{3 8 9 6 2 5}$ |
| Comments |  |  |  |  |



### 3.1 Participating schools

|  | Participating schools |  |  |
| :--- | :--- | :--- | :--- |
|  |  | Number of schools |  | \(\left.\begin{array}{c}Number of schools that <br>

participated in the school fruit <br>
and vegetables part\end{array} \quad $$
\begin{array}{c}\text { Number of schools that } \\
\text { participated in the school milk } \\
\text { part }\end{array}
$$\right\}\)

### 3.2 Number of schools in the target group

|  | Number of schools in the target <br> group |
| :--- | :--- |
| Nurseries/Pre-schools |  |
| Of which: Nurseries |  |
| Of which: Pre-schools |  |
| Primary schools |  |
| Secondary schools |  |
|  |  |
| Comments |  |

### 3.3 Total number of schools

| Nurseries/Pre-schools | 1835 |
| :--- | ---: |
| Of which: Nurseries |  |
| Of which: Pre-schools |  |
| Primary schools | 535 |
| Secondary schools | 325 |
|  | $\mathbf{2 6 9 5}$ |
| Comments |  |
|  |  |

### 4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

### 4.1.1 Fresh fruit

|  | List |
| :--- | :---: |
| Apples | $\checkmark$ |
| Apricots | $\checkmark$ |
| Aromatic Herbs |  |
| Avocadoes | $\checkmark$ |
| Bananas | $\checkmark$ |
| Berries | $\checkmark$ |
| Cherries | $\checkmark$ |
| Citrus Fruit | $\checkmark$ |
| Figs | $\checkmark$ |
| Grapes | $\checkmark$ |
| Guavas/Mangoes | $\checkmark$ |
| Kiwis | $\checkmark$ |
| Melons | $\checkmark$ |
| Nuts | $\checkmark$ |
| Peaches/Nectarines | $\checkmark$ |
| Pears | $\checkmark$ |
| Pineapples |  |
| Plums | $\checkmark$ |
| Quinces | $\checkmark$ |
| Strawberries | $\checkmark$ |
| Watermelons | $\checkmark$ |
| Comments | $\checkmark$ |
|  |  |

### 4.1.3 Processed fruit and vegetables

|  | List |
| :--- | :--- |
| Fruit Juices |  |
| Fruit Purées/Compotes |  |
| Jams/Marmalades |  |
| Dried Fruits |  |
| Vegetable Juices |  |
| Vegetables Soups |  |
| Other: |  |
| Comments |  |
|  |  |

4.1.2 Fresh vegetables

|  | List |
| :---: | :---: |
| Artichokes |  |
| Asparagus |  |
| Aubergines |  |
| Beet | $\checkmark$ |
| Broccoli |  |
| Cabbages |  |
| Carrots | $\checkmark$ |
| Cauliflowers |  |
| Celery | $\checkmark$ |
| Chicory | $\checkmark$ |
| Courgettes | $\checkmark$ |
| Cucumbers | $\checkmark$ |
| Fennel | $\checkmark$ |
| Kohlrabi | $\checkmark$ |
| Kale |  |
| Garlic |  |
| Gherkins | $\checkmark$ |
| Leeks |  |
| Lettuce | $\checkmark$ |
| Mushrooms |  |
| Onions |  |
| Parsnips | $\checkmark$ |
| Peas | $\checkmark$ |
| Peppers | $\checkmark$ |
| Pulses | $\checkmark$ |
| Pumpkins |  |
| Radishes | $\checkmark$ |
| Rutabagas |  |
| Salad beetroo |  |
| Salsifis |  |
| Spinach |  |
| Tomatoes | $\checkmark$ |
| Turnips |  |
| Comments |  |

### 4.1.4 Milk and milk products

|  | List |
| :--- | :---: |
| Drinking milk or lactose-free versions | $\checkmark$ |
| Cheese and curd |  |
| Plain yoghurt |  |
| Milk products without added sugar, <br> flavouring, fruit, nuts or cocoa |  |
| Milk products without fruit juice, naturally <br> flavoured |  |
| Milk products with fruit juice, naturally <br> flavoured or non-flavoured |  |
| Milk-based drinks with cocoa, with fruit <br> juice or naturally flavoured |  |
| Fermented or non-fermented milk products <br> with fruit, naturally flavoured or non- <br> flavoured |  |
| Comments |  |



### 4.1.5 Other agricultural products that children tasted as part of educational measures

|  | List |
| :--- | :--- |
| Table olives |  |
| Olive oil |  |
| Honey |  |
| Other: |  |
| Comments |  |



## 4.1.a) Priorities for the choice of school

fruit, vegetables and milk

|  | Yes/No | Comments |
| :--- | :---: | :--- |
| Local/regional purchasing | No |  |
| Organic products | No |  |
| Short supply chains | No |  |
| Quality schemes | No |  |
| Fair trade |  |  |
| Other: | Yes | supply with more options, great <br> variety |

### 4.2 Average size of portion of school fruit, vegetables and milk ( $\mathrm{Kg} / \mathrm{Lt}$ )

|  | School fruit and vegetables | School milk |
| ---: | ---: | ---: |
| $K g$ | 0.10 |  |
| Liters |  | 0.20 |
| Comments |  |  |

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

|  | School fruit and vegetables | School milk |
| :--- | :--- | :--- |
| EU aid | 0.37 |  |
| National aid (private/public) |  |  |
| Comments | average value of conventional and <br> organic flat rate | average value of conventional and <br> organic flat rate |

## 4.3.a Average cost of portion of apples in bulk (EUR)

|  | Portion of apples in bulk |
| :--- | :--- |
| EU aid |  |
| National aid (private/public) |  |
| Comments |  |
|  |  |

## 4.3.b Average cost of portion of drinking milk (EUR)

|  | Portion of drinking milk |
| :--- | :---: |
| EU aid |  |
| National aid (private/public) |  |
| Comments |  |
|  |  |

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

|  | School fruit and vegetables | School milk |
| :--- | :---: | :---: |
| Once per week |  |  |
| Twice per week | $\checkmark$ | $\checkmark$ |
| Three times per week |  |  |
| Four times per week |  |  |
| Daily |  |  |
| Other: |  |  |
| Comments |  |  |

4.5. Duration of supply/distribution of fruit, vegetables and milk

|  | School fruit and vegetables | School milk |
| :--- | :--- | :---: |
| $\leq 2$ weeks |  |  |
| $>2$ and $\leq 4$ weeks |  |  |
| $>4$ and $\leq 12$ weeks |  |  |
| $>12$ and $\leq 24$ weeks |  |  |
| $>24$ and $\leq 36$ weeks |  |  |
| Entire school year | $\checkmark$ | $\checkmark$ |
| Other: please specify under comments |  |  |
| Comments |  |  |

## 4.5.a. Supplied/distributed portions

|  | School fruit and vegetables | School milk |
| :--- | :--- | :--- |
| Number of portions distributed per child | 42 |  |
| Comments | Die Basis der Berechnung sind hier die <br> lt.VWK festgestellten Mengen (kg) <br> und weichen von den tatsächlich <br> durch die Lieferanten gelieferten <br> Mengen (wie in Tabelle 4.6.1. <br> dargestellt) ab. | Die Basis der Berechnung sind hier die <br> lt.VWK festgestellten Mengen (kg) <br> und weichen von den tatsächlich <br> durch die Lieferanten gelieferten <br> Mengen (wie in Tabelle 4.6.1. <br> dargestellt) ab. |

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

### 4.6.1 Fresh fruit and vegetables

|  |  | Quantity | of which organic <br> products | Comments |
| :--- | :--- | ---: | ---: | :--- |
| Fresh fruit and vegetables | Quantity in kg | 276985 |  | Basis der Daten sind die tatsächlich gelieferten Mengen an die <br> Schülerinnen und Schüler - diese Werte können von den Zahlen lt.VWK <br> abweichen |
| Of which: Fruit | Quantity in kg | 208206 |  |  |
| Of which: Vegetables | Quantity in kg | 68779 |  |  |

### 4.6.2 Processed fruit and vegetables

|  |  | Quantity | of which organic <br> products | Comments |
| :--- | :--- | :--- | :--- | :--- |
| Processed fruit and vegetables | Quantity in kg |  |  |  |
|  | Quantity in litres |  |  |  |
| Of which: Fruit juices | Quantity in litres |  |  |  |
| Of which: Fruit purees/compotes | Quantity in kg |  |  |  |
| Of which: Jam/Marmalades | Quantity in kg |  |  |  |
| Of which: Dried fruits | Quantity in kg |  |  |  |
| Of which: Vegetable juices | Quantity in litres |  |  |  |
| Of which: Vegetable soups | Quantity in litres |  |  |  |
| Of which: Other | Quantity in kg |  |  |  |

### 4.6.3 Milk and milk products

|  |  | Quantity | of which organic <br> products | Comments |
| :--- | :--- | :--- | :--- | :--- |
| Drinking milk and lactose-free versions | Quantity in litres | 86172 |  | Basis der Daten sind die tatsächlich gelieferten Mengen an die <br> Schülerinnen und Schüler - diese Zahlen können von den Zahlen <br> lt.vwK abweichen |
| Cheese and curd | Quantity in kg |  |  |  |
| Plain yoghurt | Quantity in kg |  |  |  |
| Milk products without added sugar, <br> flavouring, fruit, nuts or cocoa | Quantity in kg |  |  |  |
|  | Quantity in litres |  |  |  |
| Milk products without fruit juice, <br> naturally flavoured | Quantity in kg |  |  |  |
| Milk products with fruit juice, naturally <br> flavoured or non-flavoured | Quantity in kg |  |  |  |
| Milk-based drinks with cocoa, with fruit <br> juice or naturally flavoured | Quantity in litres |  |  |  |
| Milk products with fruit, naturally <br> flavoured or non-flavoured | Quantity in kg |  |  |  |

4.6.4 Other agricultural products

|  |  | Quantity | of which organic <br> products | Comments |
| :--- | :--- | :--- | :--- | :--- |
| Olive/olive oil | Quantity in kg |  |  |  |
|  | Quantity in litres |  |  |  |
|  | Quantity in kg |  |  |  |
| Others: | Quantity in kg |  |  |  |

### 5.1 Educational measures carried out

|  |  |  |  |
| :--- | :--- | ---: | :--- |
| Type of <br> measure | Number of <br> schoolchildren | Comments |  |
|  | School gardens <br> Visits to farms, dairies, famers' <br> markets and similar activities | Tasting classes, cooking <br> workshops, other | 10062 |

### 5.2 Theme(s) of the educational measures carried out

|  |  |  |  |  | Yes/No | Comments |
| :--- | :--- | :---: | :--- | :---: | :---: | :---: |
| Theme(s) | Reconnection of children to <br> agriculture | Yes |  |  |  |  |
|  | Healthy eating habits | Yocganic | Yes |  |  |  |
|  | Local food chains | Yes |  |  |  |  |
|  | Sustainable production | Yes |  |  |  |  |
|  | Food waste | Yes |  |  |  |  |
|  | Other: please specify under <br> comments | No |  |  |  |  |

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## 6. Communication activities carried out

|  |  | Yes/No | Comments |
| :---: | :---: | :---: | :---: |
| Activity carried out/tool used | Poster at school premises | Yes |  |
|  | Poster at other relevant places | Yes | https://schleswig-holstein.de/schulobst |
|  | Dedicated website(s) | Yes | https://schleswig-holstein.de/schulobst |
|  | Informative graphic material | Yes | https://www.dge-sh.de/servicestelle-eu-schulobst.html |
|  | Information and awareness campaign (TV, radio, social media) | Yes | https://www.youtube.com/watch?v=Hf4jN9gbYSU\&feature=emb_I ogo |
|  | Others (e.g. networking activities) | Yes | Creation of a networking service |




