

## Annex I

## CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	349 226 285.00	354 312 105.00	359 397 925.00	364 483 744.00	364 483 744.00	1 791 903 803.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	349 226 285.00	354 312 105.00	359 397 925.00	364 483 744.00	364 483 744.00	1 791 903 803.00
4	Coupled income support (Article 96)	N/A	49 656 548.00	50 229 702.00	50 952 855.00	51 676 009.00	54 522 561.00	257 037 675.00
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A	18 182 628.00	18 447 424.00	18 712 219.00	18 977 015.00	N/A	74 319 286.00
6	Total flexibility — Article 103(1), point (a) — amount	N/A	18 182 628.00	18 447 424.00	18 712 219.00	18 977 015.00	N/A	74 319 286.00
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A	5.21	5.21	5.21	5.21	N/A	5.21
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A		1 000 000.00	1 000 000.00	1 000 000.00	1 000 000.00	4 000 000.00
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A		0.28	0.28	0.27	0.27	0.22
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	331 043 657.00	334 864 681.00	339 685 706.00	344 506 729.00	363 483 744.00	1 713 584 517.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	331 043 657.00	334 864 681.00	339 685 706.00	344 506 729.00	363 483 744.00	1 713 584 517.00

	<b>EAGF sectorial under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
18	Wine (Annex VII)						N/A	
19	Apiculture (Annex X)	264 483.00	328 804.00	328 804.00	328 804.00	328 804.00	N/A	1 579 699.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A		1 000 000.00	1 000 000.00	1 000 000.00	1 000 000.00	4 000 000.00
	<b>EAFRD under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
23	Initial EAFRD Member State's allocation (Annex XI)	117 495 173.00	117 495 173.00	117 495 173.00	117 495 173.00	117 495 173.00	N/A	587 475 865.00
24	Flexibility transfer to Direct Payments (Article 103(1), point (b) and (2), point (b)) — amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)	25 250 000.00	18 182 628.00	18 447 424.00	18 712 219.00	18 977 015.00	N/A	99 569 286.00
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) — amount						N/A	
28a	Allocated to Erasmus (Article 99) — amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) — amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	142 745 173.00	135 677 801.00	135 942 597.00	136 207 392.00	136 472 188.00	N/A	687 045 151.00
	<b>Financial Year, minimum spending requirements under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	1.40	8.79	8.78	8.76	8.74	N/A	7.24
32	Reserved for LEADER — amount	2 000 000.00	11 931 033.25	11 931 033.25	11 931 033.25	11 931 033.25	N/A	49 724 133.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	6.35	51.67	51.57	55.19	55.08	N/A	43.61
34	Reserved for environmental and climate-related objectives under EAFRD — amount	9 060 092.40	70 099 148.90	70 099 148.90	75 167 273.90	75 167 273.90	N/A	299 592 938.00
35	- Out of which for Article 70		61 039 056.50	61 039 056.50	61 039 056.50	61 039 056.50	N/A	244 156 226.00
36	- Out of which for Article 71 (50%)						N/A	
37	- Out of which for Article 72				5 068 125.00	5 068 125.00	N/A	10 136 250.00
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	9 060 092.40	9 060 092.40	9 060 092.40	9 060 092.40	9 060 092.40	N/A	45 300 462.00
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)						N/A	
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	59 127 135.15
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	10 476 789.00	10 629 363.00	10 781 938.00	10 934 512.00	10 934 512.00	53 757 114.00
39b	Reserved for young farmers	8 389 512.60	10 690 657.60	10 724 607.60	10 757 982.60	10 791 933.60	2 402 420.00	53 757 114.00
40	Reserved for young farmers - needed to reach minimum requirements	8 389 512.60	10 690 657.60	10 724 607.60	10 757 982.60	10 791 933.60	2 402 420.00	53 757 114.00
41	- through Complementary income support for young farmers (under	N/A	2 301 145.00	2 335 095.00	2 368 470.00	2 402 421.00	2 402 420.00	11 809 551.00

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	2 301 145.00	2 335 095.00	2 368 470.00	2 402 421.00	2 402 420.00	11 809 551.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	8 389 512.60	8 389 512.60	8 389 512.60	8 389 512.60	8 389 512.60	N/A	41 947 563.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	8 389 512.60	8 389 512.60	8 389 512.60	8 389 512.60	8 389 512.60	N/A	41 947 563.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	82 760 914.25	83 716 170.25	84 921 426.50	86 126 682.25	90 870 936.00	428 396 129.25
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	82 802 216.00	85 285 474.00	88 057 409.00	90 303 954.00	91 689 525.00	438 138 578.00
51	Total amount for eco-schemes	N/A	82 802 216.00	85 285 474.00	88 057 409.00	90 303 954.00	91 689 525.00	438 138 578.00
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	29 501 306.00	29 920 779.00	30 344 200.00	30 797 435.00	33 140 440.00	153 704 160.00

## Annex II

### Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6); point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	244 156 226.00
02	Natural or other area-specific constraints (Article 71)	0.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	10 136 250.00
04	Investments, including investments in irrigation (Articles 73 and 74)	213 719 697.00
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	41 947 563.00
06	Risk management tools (Article 76)	31 981 250.00
07	Cooperation (Article 77)	89 930 000.00
08	Knowledge exchange and dissemination of information (Article 78)	16 150 000.00

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		39 024 164.58	5.68

## Annex III

### Reverse financial ceilings

<b>Table 1</b>	
<b>Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:</b>	
	in EUR
LEADER (Article 92(2))	652 692 893.45
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	446 579 348.15
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) <sup>1</sup>	N/A
Interventions for the setting up of young farmers (Article 95(4)) <sup>2</sup>	645 097 588.00
Investments by young farmers (Article 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) <sup>2</sup>	N/A

<b>Table 2</b>					
<b>Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:</b>					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) <sup>3</sup>	328 742 512.00	332 529 586.00	337 317 236.00	342 104 308.00	361 081 324.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	261 557 993.62	265 270 181.33	272 612 808.00
Complementary redistributive income support for sustainability (Article 98(2))	301 542 351.00	304 943 902.00	309 341 506.00	313 709 294.00	330 343 304.00

<sup>1</sup> This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>2</sup> This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>3</sup> This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

## Annex IV

### Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
LA 10.5 - Management of grassland habitats	14 516 120.00
<b>Total per type of intervention in Article 70</b>	<b>14 516 120.00</b>
LA 12 - Natura 2000 payment to forests	21 000 000.00
<b>Total per type of intervention in Article 72</b>	<b>21 000 000.00</b>
LA 4.6 - Restoration of biologically valuable grasslands	1 000 000.00
LA 7.1 - Investments in afforestation, replacement, restoration and thinning	37 545 000.00
LA 4.1.1 - Aid for investment in agricultural holdings for competitiveness	25 932 094.00
LA 4.1.4 - Aid for investments in the use of RES or for increasing energy efficiency	6 242 911.00
LA 4.2 - Aid for investments in processing	11 000 000.00
LA 4.5 - Creation of artificial wetlands	3 000 000.00
LA 4.1.3 - Support for investments to improve the welfare of farmed animals and the implementation of biosecurity measures	4 802 240.00
LA 4.1.2 - Support for investments for GHG and ammonia reduction measures and for climate change mitigation and adaptation on agricultural holdings	11 045 151.00
LA 4.1.6 - Aid in the form of a subsidy for partial cancellation of the interest rate	9 000 000.00
<b>Total per type of intervention in Articles 73-74</b>	<b>109 567 396.00</b>
LA 17 - Crop, animal, crop and plant insurance premium	6 000 000.00
<b>Total per type of intervention in Article 76</b>	<b>6 000 000.00</b>
<b>Overall total</b>	<b>151 083 516.00</b>

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00