



Overview of the Annual Performance Report for Apiculture sectoral support under CAP Strategic Plans in FY 2023 (01/01/2023-15/10/2023)

DG AGRI
Unit B.1 – Economic sustainability

Type of Intervention* supported – Code

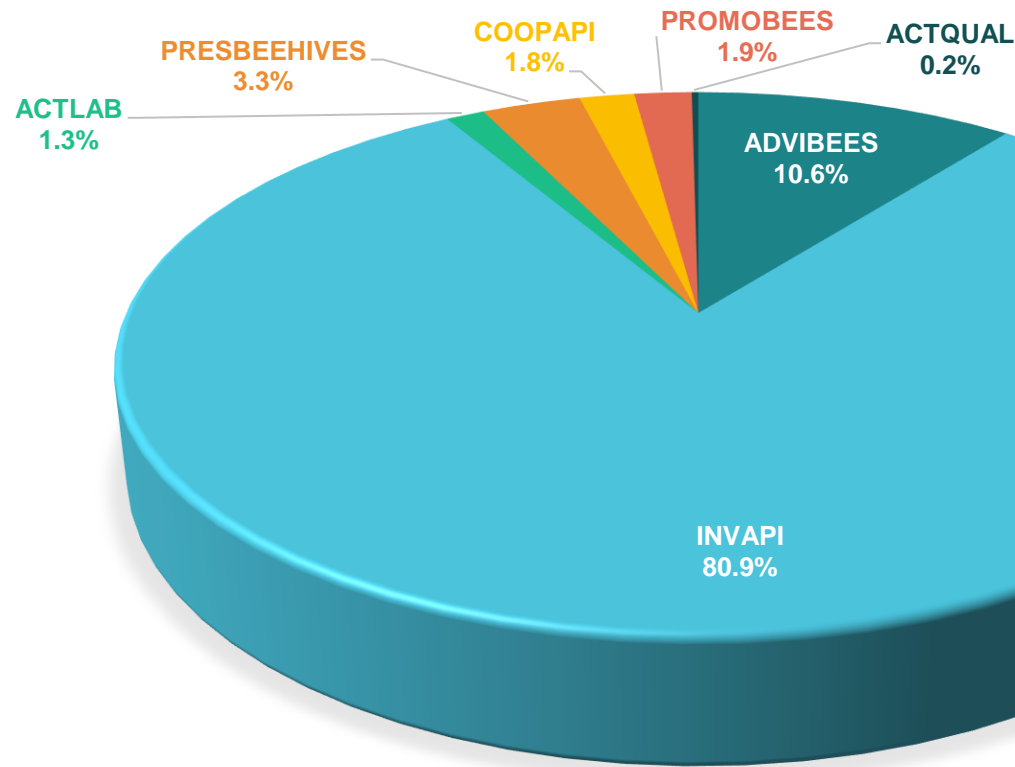
- a) Knowledge exchange, advisory, training, technical assistance - **ADVIBEEES**
- b) Investments, and other actions, including for: - **INVAPI**
 - (i) *combatting beehive diseases & invaders*
 - (ii) *preventing climate damage and adaptation to climate change*
 - (iii) *Restocking of beehives, bee breeding*
 - (iv) *Rationalisation of transhumance*
- c) Analyses of apiculture products, bee losses, substances toxic to bees - **ACTLAB**
- d) Preserving and increasing the number of beehives - **PRESBEEHIVES**
- e) Cooperation for research in beekeeping & products - **COOPAPI**
- f) Promotion, communication, marketing & market monitoring - **PROMOBEEES**
- g) Enhancing product quality - **ACTQUAL**

* According to Art. 55(1) of Regulation (EU) 2021/2115

EU Expenditure in Apiculture sector in FY2023 notified by Member State per Type of Intervention

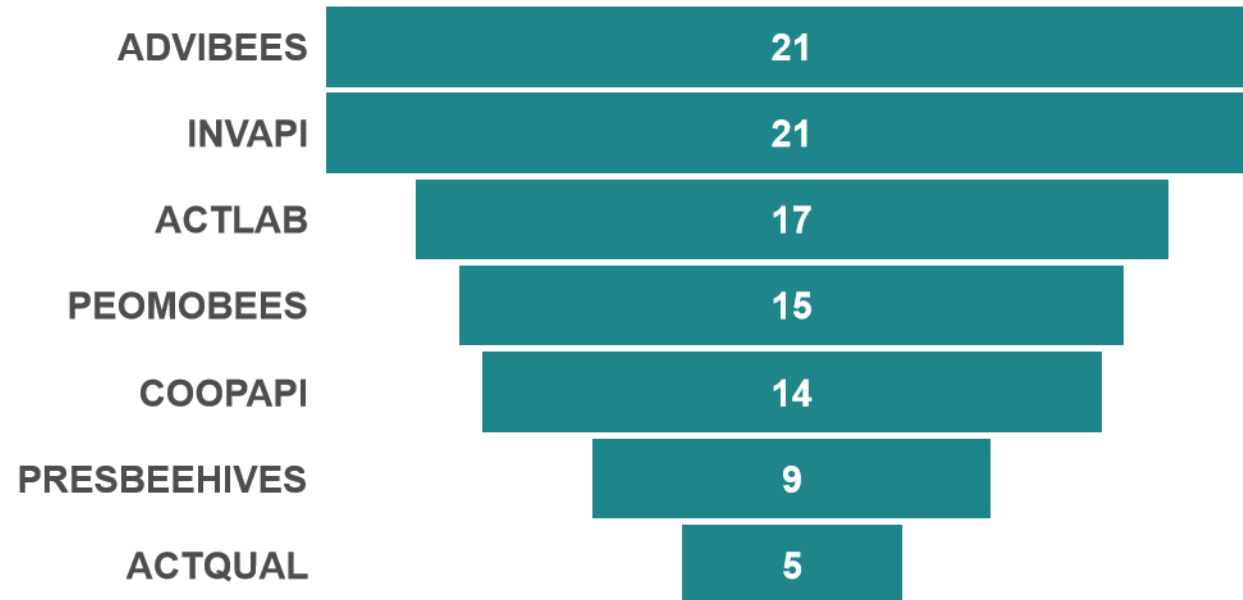
Member State	ADVIBEES	INVAPI	ACTLAB	PRESBEEHIVES	COOPAPI	PROMOBEEES	ACTQUAL	Total EU Expenditure	Total Public Expenditure (EU+MS)
AT	313,237	411,849	308,935	65,738	32,500	7,500	0	1,139,759	2,279,518
BE-FL	0	0	0	0	0	0	0	0	0
BE-WA	85,712	0	20,347	36,501	18,824	1,932	9,629	172,946	345,892
BG	0	56,664	1,268	23,335	0	0	0	81,266	203,166
CY	12,429	149,979	120	0	0	5,700	0	168,229	336,457
CZ	34,061	1,467,075	2,327	0	0	0	0	1,503,463	3,006,926
DE	177,180	267,314	28,212	110,839	159,461	0	0	743,006	1,486,012
DK	51,545	0	0	0	47,519	0	17,637	116,701	233,403
EE	51,944	19,946	3,907	0	22,499	14,853	0	113,149	226,298
EL	327,579	5,285,733	34,000	0	0	71,023	0	5,718,335	11,436,670
ES	675,157	5,056,601	44,664	0	0	7,269	1,219	5,784,911	11,569,823
FI	21,039	7,808	4,975	3,181	7,951	5,614	0	50,568	101,135
FR	0	0	0	0	0	0	0	0	0
HR	24,041	1,642,353	462	197,169	12,533	10,813	0	1,887,371	3,774,742
HU	232,172	2,215,029	0	0	0	306	0	2,447,507	4,895,014
IE	0	0	0	0	0	0	0	0	0
IT	1,158,495	2,521,147	0	0	72,188	482,472	0	4,234,301	14,114,336
LT	0	281,205	1,204	0	19,114	20,063	0	321,586	643,172
LU	0	0	0	0	0	0	0	0	0
LV	110,015	43,261	0	0	55,978	16,480	31,764	257,498	514,997
MT	288	5,809	2,248	0	0	0	0	8,345	16,689
NL	49,604	0	0	0	83,199	0	0	132,802	265,605
PL	0	3,669,036	0	699,536	0	0	0	4,368,572	8,737,144
PT	251,408	631,577	3,998	8,794	22,561	0	0	918,338	1,836,676
RO	32,101	5,982,143	16,472	0	0	2,627	0	6,033,342	12,066,684
SE	70,183	7,647	435	0	0	35,869	0	114,134	228,268
SI	69,377	105,243	0	80,352	122,618	0	20,262	397,852	795,705
SK	199,376	292,959	1,050	0	3,100	27,483	0	523,968	1,047,937
Total EU27	3,946,943	30,120,377	474,625	1,225,445	680,044	710,003	80,513	37,237,951	80,162,269
% of Total	10.6%	80.9%	1.3%	3.3%	1.8%	1.9%	0.2%	100.0%	

Expenditure per type of Intervention as a percent of total EU expenditure in FY2023 for 24 Member States*



* Member States notifying declared expenditure under apiculture sectoral interventions during FY2023 from 1 Jan – 15 Oct 2023

Number of Member State implementing an intervention falling under types of Intervention in FY2023



Utilisation rate in % of the planned EU allocation for apiculture interventions per Member State in FY2023

- 9 MS: >90% - 100%
- 2 MS: >80% - 90%
- 2 MS: >70% - 80%
- 3 MS: >60% - 70%
- 4 MS: >40% - 60%
- 2 MS: >20% - 40%
- 2 MS: 3.9 % - 20%
- 4 MS: 0%

Member State	EU Expenditure	Planned EU Financial Allocation	Utilisation rate %
AT	1,139,759	1,202,188	94.8%
BE-FL	0	140,412	0.0%
BE-WA	172,946	176,933	97.7%
BG	81,266	2,063,885	3.9%
CY	168,229	169,653	99.2%
CZ	1,503,463	1,666,470	90.2%
DE	743,006	1,887,350	39.4%
DK	116,701	208,128	56.1%
EE	113,149	140,473	80.5%
EL	5,718,335	5,943,645	96.2%
ES	5,784,911	8,603,311	67.2%
FI	50,568	152,000	33.3%
FR	0	0	0.0%
HR	1,887,371	1,888,793	99.9%
HU	2,447,507	3,582,027	68.3%
IE	0	52,154	0.0%
IT	4,234,301	4,468,077	94.8%
LT	321,586	549,828	58.5%
LU	0	20,121	0.0%
LV	257,498	264,483	97.4%
MT	8,345	14,137	59.0%
NL	132,802	170,172	78.0%
PL	4,368,572	5,024,968	86.9%
PT	918,338	2,042,500	45.0%
RO	6,033,342	6,081,630	99.2%
SE	114,134	588,545	19.4%
SI	397,852	629,294	63.2%
SK	523,968	619,473	84.6%
EU27	37,237,951	48,350,650	77.0%

Utilisation rate of planned budget for apiculture interventions in FY 2023 per Member State



% use of the planned budget per type of intervention in FY2023 for 24 Member States

