

Annex I

CAP Strategic Plan: overview table

	Financial Year	2023	2024	2025	2026	2027	2028	Total
	Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	229 299 181.00	229 299 181.00	229 299 181.00	229 299 181.00	229 299 181.00	1 146 495 905.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	229 299 181.00	229 299 181.00	229 299 181.00	229 299 181.00	229 299 181.00	1 146 495 905.00
4	Coupled income support (Article 96)	N/A	16 508 996.12	16 325 992.60	16 325 992.60	16 143 001.40	18 344 002.34	83 647 985.06
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A	22 929 918.00	25 222 910.00	25 222 910.00	27 515 902.00	N/A	100 891 640.00
6	Total flexibility — Article 103(1), point (a) — amount	N/A	22 929 918.00	25 222 910.00	25 222 910.00	27 515 902.00	N/A	100 891 640.00
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A	10.00	11.00	11.00	12.00	N/A	11.00
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A						
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A						
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	206 369 263.00	204 076 271.00	204 076 271.00	201 783 279.00	229 299 181.00	1 045 604 265.00
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	206 369 263.00	204 076 271.00	204 076 271.00	201 783 279.00	229 299 181.00	1 045 604 265.00

	EAGF sectorial under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
18	Wine (Annex VII)						N/A	
19	Apiculture (Annex X)	140 411.50	211 483.50	211 483.50	211 483.50	211 483.50	N/A	986 345.50
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A						
	EAFRD under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
23	Initial EAFRD Member State's allocation (Annex XI)	43 180 666.00	43 180 666.00	43 180 666.00	43 180 666.00	43 180 666.00	N/A	215 903 330.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount to be entered						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)	22 930 000.00	22 929 918.00	25 222 910.00	25 222 910.00	27 515 902.00	N/A	123 821 640.00
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	66 110 666.00	66 110 584.00	68 403 576.00	68 403 576.00	70 696 568.00	N/A	339 724 970.00
	Financial Year, minimum spending requirements under Regulation (EU) 2021/2115	2023	2024	2025	2026	2027	2028	Total
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	7.44	7.44	7.44	7.44	7.44	N/A	7.44
32	Reserved for LEADER — amount	4 919 248.00	4 919 243.00	5 089 863.00	5 089 863.00	5 260 483.00	N/A	25 278 700.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	54.40	54.40	54.40	54.40	54.40	N/A	54.40
34	Reserved for environmental and climate-related objectives under EAFRD — amount	35 964 442.12	35 964 397.51	37 211 793.48	37 211 793.48	38 459 189.45	N/A	184 811 616.04
35	- Out of which for Article 70	13 181 380.96	13 181 364.61	13 638 549.56	13 638 549.55	14 095 734.50	N/A	67 735 579.18
36	- Out of which for Article 71 (50%)						N/A	
37	- Out of which for Article 72						N/A	
38	- Out of which for Article 73 linked to specific objectives in Article 6(1)(d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	6 532 611.14	6 532 603.03	6 759 181.07	6 759 181.08	6 985 759.11	N/A	33 569 335.43
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)	16 250 450.02	16 250 429.87	16 814 062.85	16 814 062.85	17 377 695.84	N/A	83 506 701.43
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	65 907 876.54
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	6 878 975.00	6 878 975.00	6 878 975.00	6 878 975.00	6 878 975.00	34 394 875.00
39b	Reserved for young farmers	3 584 785.46	9 775 863.46	9 706 975.46	9 707 050.46	9 638 120.48	6 878 979.60	49 291 774.92
40	Reserved for young farmers - needed to reach minimum requirements	1 478 979.84	6 878 975.24	6 878 974.84	6 878 974.84	6 878 974.84	5 399 995.40	34 394 875.00
41	- through Complementary income support for young farmers (under	N/A	6 191 078.00	6 122 190.00	6 122 265.00	6 053 335.00	6 878 979.60	31 367 847.60

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	5 399 995.40	5 399 995.00	5 399 995.00	5 399 995.00	5 399 995.40	26 999 975.80
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	3 584 785.46	3 584 785.46	3 584 785.46	3 584 785.46	3 584 785.48	N/A	17 923 927.32
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	1 478 979.84	1 478 979.84	1 478 979.84	1 478 979.84	1 478 979.84	N/A	7 394 899.20
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	51 592 315.75	51 019 067.75	51 019 067.75	50 445 819.75	57 324 795.25	261 401 066.25
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	51 592 336.50	51 019 114.00	51 019 117.00	50 445 820.30	57 324 796.76	261 401 184.56
51	Total amount for eco-schemes	N/A	51 592 336.50	51 019 114.00	51 019 117.00	50 445 820.30	57 324 796.76	261 401 184.56
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	20 836 927.82	20 557 635.73	20 507 636.26	20 228 338.16	22 984 991.81	105 115 529.78

Annex II

Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6) point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	67 735 579.18
02	Natural or other area-specific constraints (Article 71)	0.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	0.00
04	Investments, including investments in irrigation (Articles 73 and 74)	185 505 207.13
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	21 810 692.00
06	Risk management tools (Article 76)	0.00
07	Cooperation (Article 77)	33 490 889.75
08	Knowledge exchange and dissemination of information (Article 78)	12 975 364.84

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		18 207 237.10	5.359405021

Annex III

Reverse financial ceilings

Table 1	
Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:	
	in EUR
LEADER (Article 92(2))	322 738 721.50
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	220 821 230.50
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) ¹	N/A
Interventions for the setting up of young farmers (Article 95(4)) ²	332 330 070.80
Investments by young farmers (Article 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) ²	N/A

Table 2					
Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) ³	200 969 267.60	198 676 276.00	198 676 276.00	196 383 284.00	223 899 185.60
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	157 138 728.67	155 373 124.83	171 974 385.75
Complementary redistributive income support for sustainability (Article 98(2))	185 732 336.70	183 668 643.90	183 668 643.90	181 604 951.10	206 369 262.90

¹ This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

² This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

³ This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

Annex IV

Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
3.4 - Conversion of organic farming	12 518 637.10
Total per type of intervention in Article 70	12 518 637.10
3.22 - VLIF Productive investments for further sustainability on farms	90 508 000.00
3.23 - VLIF Productive green investments on agricultural holdings	145 200 000.00
3.24 - VLIF Productive investments for animal welfare on farms	6 292 000.00
Total per type of intervention in Article 73-74	242 000 000.00
Overall total	254 518 637.10

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00