

Annex I

CAP Strategic Plan: overview table

Financial Year	2023	2024	2025	2026	2027	2028	Total
[Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115]	2022	2023	2024	2025	2026	2027	
1 Initial Direct Payments allocations (initial Annex V)	N/A	3 628 529 155.00	3 628 529 155.00	3 628 529 155.00	3 628 529 155.00	3 628 529 155.00	18 142 645 775.00
2 Cotton (Annex VIII)	N/A						
3 Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	3 628 529 155.00	3 628 529 155.00	3 628 529 155.00	3 628 529 155.00	3 628 529 155.00	18 142 645 775.00
4 Coupled income support (Article 96)	N/A	524 436 579.00	524 436 579.00	524 436 579.00	524 436 579.00	543 379 373.00	2 641 125 689.00
5 Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A	126 285 292.00	126 285 292.00	126 285 292.00	126 285 292.00	N/A	505 141 168.00
6 Total flexibility — Article 103(1)(a) — amount	N/A	126 285 292.00	126 285 292.00	126 285 292.00	126 285 292.00	N/A	505 141 168.00
7 If above 25%: of which for the environmental and climate-related objectives (Article 103(2)(a)) — amount	N/A					N/A	
8 If above 25%: of which for the installation of young farmers (Article 103(2)(b)) — amount	N/A					N/A	
9 Total flexibility %	N/A	3.48	3.48	3.48	3.48	N/A	3.48
10 Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11 Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A	6 000 000.00	6 000 000.00	6 000 000.00	6 000 000.00	6 000 000.00	30 000 000.00
12 Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A	0.17	0.17	0.17	0.17	0.17	0.17
13 Transferred from EAFRD: amount (Article 103(1)(b))	N/A					N/A	
15 Transferred from olive oil and table olives: (Article 88(5)) (only Greece, France and Italy) amount	N/A					N/A	
16 Adjusted Direct Payments allocation (Annex V)	N/A	3 496 243 863.00	3 496 243 863.00	3 496 243 863.00	3 496 243 863.00	3 622 529 155.00	17 607 504 607.00
17 Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	3 496 243 863.00	3 496 243 863.00	3 496 243 863.00	3 496 243 863.00	3 622 529 155.00	17 607 504 607.00

EAGF sectorial under Regulation (EU) 2021/2115		2023	2024	2025	2026	2027	2028	Total
18	Wine (Annex VII)	256 883 000.00	290 383 000.00	323 883 000.00	323 883 000.00	323 883 000.00	N/A	1 518 915 000.00
19	Apiculture (Annex X)	4 468 077.00	5 166 537.00	5 166 537.00	5 166 537.00	5 166 537.00	N/A	25 134 225.00
21	Olive oil and table olives (Article 88(4)) (only Greece, France and Italy)	30 390 000.00	34 590 000.00	34 590 000.00	34 590 000.00	34 590 000.00	N/A	168 750 000.00
22	Types of interventions in other sectors (Article 42 point (f)) from Direct Payments	N/A	6 000 000.00	6 000 000.00	6 000 000.00	6 000 000.00	6 000 000.00	30 000 000.00
EAFRD under Regulation (EU) 2021/2115		2023	2024	2025	2026	2027	2028	Total
23	Initial EAFRD Member State's allocation (Annex XI)	1 349 921 375.00	1 349 921 375.00	1 349 921 375.00	1 349 921 375.00	1 349 921 375.00	N/A	6 749 606 875.00
24	Flexibility transfer to direct payments (Article 103(1)(b) and (2)(b)) — amount amount to be entered						N/A	
25	resulting percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)	5 400 000.00	126 285 292.00	126 285 292.00	126 285 292.00	126 285 292.00	N/A	510 541 168.00
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2) point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	1 355 321 375.00	1 476 206 667.00	1 476 206 667.00	1 476 206 667.00	1 476 206 667.00	N/A	7 260 148 043.00
Financial Year, minimum spending requirements under Regulation (EU) 2021/2115		2023	2024	2025	2026	2027	2028	Total
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	6.10	5.60	5.60	5.60	5.60	N/A	5.70
32	Reserved for LEADER — amount	82 722 295.95	82 722 295.97	82 722 295.97	82 722 295.97	82 722 295.97	N/A	413 611 479.83
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	42.25	38.79	38.79	38.79	38.79	N/A	39.43
34	Reserved for environmental and climate-related objectives under EAFRD — amount	572 585 774.73	572 585 774.73	572 585 774.73	572 585 774.73	572 585 774.73	N/A	2 862 928 873.65
35	- Out of which for Article 70	419 884 886.01	419 884 886.00	419 884 886.00	419 884 886.00	419 884 886.00	N/A	2 099 424 430.01
36	- Out of which for Article 71 (50%)	66 470 713.56	66 470 713.57	66 470 713.57	66 470 713.57	66 470 713.57	N/A	332 353 567.84
37	- Out of which for Article 72	2 859 613.80	2 859 613.80	2 859 613.80	2 859 613.80	2 859 613.80	N/A	14 298 069.00
38	- Out of which for Article 73 linked to specific objectives in Article 6(1)(d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	41 769 879.08	41 769 879.07	41 769 879.07	41 769 879.07	41 769 879.07	N/A	208 849 395.36
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1)(d), (e) and (f)	41 600 682.28	41 600 682.29	41 600 682.29	41 600 682.29	41 600 682.29	N/A	208 003 411.44
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	321 877 058.60
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	108 855 875.00	108 855 875.00	108 855 875.00	108 855 875.00	108 855 875.00	544 279 375.00
39b	Reserved for young farmers	64 116 851.11	134 041 728.13	134 041 728.13	134 041 728.13	134 041 728.13	72 450 583.00	672 734 346.63
40	Reserved for young farmers - needed to reach minimum requirements	36 405 292.00	108 855 875.00	108 855 875.00	108 855 875.00	108 855 875.00	72 450 583.00	544 279 375.00

41	- through Complementary income support for young farmers (under Direct Payments)	N/A	69 924 877.00	69 924 877.00	69 924 877.00	69 924 877.00	72 450 583.00	352 150 091.00
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	69 924 877.00	69 924 877.00	69 924 877.00	69 924 877.00	72 450 583.00	352 150 091.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	64 116 851.11	64 116 851.13	64 116 851.13	64 116 851.13	64 116 851.13	N/A	320 584 255.63
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	36 405 292.00	38 930 998.00	38 930 998.00	38 930 998.00	38 930 998.00	N/A	192 129 284.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	874 060 965.75	874 060 965.75	874 060 965.75	874 060 965.75	905 632 288.75	4 401 876 151.75
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	874 060 966.00	874 060 966.00	874 060 966.00	874 060 966.00	905 632 289.00	4 401 876 153.00
51	Total amount for eco-schemes	N/A	874 060 966.00	874 060 966.00	874 060 966.00	874 060 966.00	905 632 289.00	4 401 876 153.00
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	349 624 386.30	349 624 386.30	349 624 386.30	349 624 386.30	362 252 915.50	1 760 750 460.70

Annex II

Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6) point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	2 099 424 430.01
02	Natural or other area-specific constraints (Article 71)	664 707 135.68
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	14 298 069.00
04	Investments, including investments in irrigation (Articles 73 and 74)	1 937 719 597.05
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	339 969 101.21
06	Risk management tools (Article 76)	1 287 858 324.07
07	Cooperation (Article 77)	591 241 303.76
08	Knowledge exchange and dissemination of information (Article 78)	96 790 674.74

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		228 139 407.04	3.1423519973

Annex III

Reverse financial ceilings

Table 1	
Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:	
	in EUR
LEADER (Article 92(2))	6 897 140 640.85
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	4 719 096 227.95
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1)(d), (e), (f) and as regards animal welfare, in Article 6(1)(i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) ¹	N/A
Interventions for the setting up of young farmers (Article 95(4)) ²	7 068 018 759.00
Investments by young farmers (Articles 75(2) point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) ²	N/A

Table 2					
Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) ³	3 426 318 986.00	3 426 318 986.00	3 426 318 986.00	3 426 318 986.00	3 550 078 572.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	2 692 107 774.51	2 692 107 774.51	2 716 896 866.25
Complementary redistributive income support for sustainability (Article 98(2))	3 146 619 476.70	3 146 619 476.70	3 146 619 476.70	3 146 619 476.70	3 260 276 239.50

¹ This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

² This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

³ This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

Annex IV

Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
SRA09 - ACA9 — Nature Habitats Management Commitments 2000	3 000 000.00
SRA29 - payment to adopt and maintain organic farming practices and methods	28 430 475.00
SRA29 - payment to adopt and maintain organic farming practices and methods	8 000 000.00
Total per type of intervention in Article 70	39 430 475.00
SRB02 - support for areas with other significant natural handicaps	4 035 006.00
SRB01 - support for areas with natural mountain handicaps	11 800 000.00
SRB02 - support for areas with other significant natural handicaps	61 956 633.00
Total per type of intervention in Article 71	77 791 639.00
SRD13 - investments in the processing and marketing of agricultural products	13 586 381.39
SRD15 - productive forestry investments	2 500 000.00
SRD11 - non-productive forestry investments	3 000 000.00
SRD01 - productive agricultural investments for the competitiveness of agricultural holdings	38 000 000.00
SRD07 - investment in agricultural infrastructure and in the socio-economic development of rural areas	17 000 000.00
SRD01 - productive agricultural investments for the competitiveness of agricultural holdings	22 701 312.00
SRD07 - investment in agricultural infrastructure and in the socio-economic development of rural areas	20 916 231.00
SRD12 - investments for prevention and restoration of forest damage	3 000 000.00
SRD04 - non-productive agricultural investments for environmental purposes	500 000.00
SRD03 - Investments in agricultural holdings for diversification into non-agricultural activities	12 000 000.00
SRD07 - investment in agricultural infrastructure and in the socio-economic development of rural areas	30 000 000.00
SRD01 - productive agricultural investments for the competitiveness of agricultural holdings	13 586 381.39
SRD13 - investments in the processing and marketing of agricultural products	9 000 000.00
Total per type of intervention in Article 73-74	185 790 305.78
SRE01 - setting up of young farmers	4 500 000.00
SRE01 - setting up of young farmers	17 500 000.00
SRE02 - setting up of new farmers	4 000 000.00
Total per type of intervention in Article 75	26 000 000.00
SRG07 - cooperation for rural, local and smart villages	9 000 000.00
SRG01 - support EIP AGRI Operational Groups	2 000 000.00
SRG01 - support EIP AGRI Operational Groups	750 000.00
SRG10 - promotion of quality products	3 234 971.00
Total per type of intervention in Article 77	14 984 971.00
SRH05 - demonstration actions for agriculture, forestry and rural areas	150 000.00

SRH03 - training of farmers, agricultural, animal husbandry, food businesses and other private and public actors for the development of rural areas	300 000.00
SRH01 - provision of advisory services	2 000 000.00
Total per type of intervention in Article 78	2 450 000.00
Overall total	346 447 390.78

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115						
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027	Additional information
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00	