

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2019/2020 school year

Country: **DE - Schleswig-Holstein**

Received on: **30-01-2021**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2020) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	732.282		732.282	142.704			142.704	874.987
National Funds								
<i>of which: Public</i>								
<i>of which: Private</i>								
Comments								

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds	29.728	7.432	37.160
<i>of which: Public</i>	29.728	7.432	37.160
<i>of which: Private</i>			
Comments	The total amount cannot be broken down and covers both the fruit and vegetables (80%) and the milk (20%) part of the scheme		

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds	20.114	5.028	25.142
<i>of which: Public</i>	20.114	5.028	25.142
<i>of which: Private</i>			
Comments	the total amount cannot be broken down and covers both the fruit and vegetables (80%) and the milk (20%) part of the scheme with regard to the evaluation, the poster, the calculation of lump sums and of the social index.		

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	38.294	38.294	9.798
Secondary schools			
Total	38.294	38.294	9.798
Comments	<i>pupils who received milk also received fruit and vegetables.</i>		

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	105.010
Secondary schools	
Total	105.010
Comments	<i>Sum of children in primary schools and in schools for special educational needs. Summe von Grund- und Förderschulen</i>



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	115.835
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	105.010
Secondary schools	263.875
Total	484.720
Comments	<i>Secondary schools students: Gymnasium = 78.803, Gemeinschaftssch. = 95.583. Primary school children = 89.489. Nurseries/pre-schools children = 115.835. Secondary schools-Schülerzahlen: Gymnasium=78803, Gemeinschaftssch.=95583, berufsbild. Schulen=89489, Kita-Kinder=115835</i>



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	195	195	55
Secondary schools			
Total	195	195	55
Comments	<i>schools who participated in the milk part also participated in the fruit and vegetables part of the scheme. Primary schools include special educational needs schools.</i>		

3.2 Number of schools in the target group

	Number of schools in the target group
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	700
Secondary schools	
Total	700
Comments	<i>Primary schools include special educational needs school. All primary schools can apply for both school fruit and vegetables and school milk.</i>

3.3 Total number of schools

Nurseries/Pre-schools	1.816
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	700
Secondary schools	389
Total	2.905
Comments	



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocados	✓
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	✓
Grapes	✓
Guavas/Mangoes	✓
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	<i>fresh fruit supplied /delivered to schoolchildren</i>

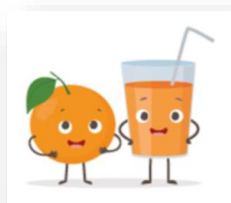


4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	✓
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	✓
Chicory	✓
Courgettes	✓
Cucumbers	✓
Fennel	✓
Kohlrabi	✓
Kale	
Garlic	
Gherkins	✓
Leeks	
Lettuce	✓
Mushrooms	
Onions	
Parsnips	✓
Peas	✓
Peppers	✓
Pulses	✓
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	<i>fresh vegetables supplied /delivered to schoolchildren</i>

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	No	
Organic products	No	
Short supply chains	No	
Quality schemes	No	
Fair trade	No	
Other:	Yes	supply with more options, great variety

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,20
Comments		

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,37	0,47
National aid (private/public)		
Comments	<i>average value of conventional and organic flat rate</i>	<i>average value of conventional and organic flat rate</i>

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	



4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week	✓	✓
Three times per week		
Four times per week		
Daily		
Other:		
Comments	<i>it should be borne in mind that due to organisational reasons schools consumed less than planned</i>	

4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year	✓	✓
Other: please specify under comments		
Comments		

4.5.a. Supplied/distributed portions

	School fruit and vegetables	School milk
Number of portions distributed per child	56	32
Comments	<i>based on the approved number of schoolchildren (ausgegebene Portionen bezogen auf bewilligte Schülerzahl)</i>	<i>based on approved number of schoolchildren (ausgegebene Portionen bezogen auf bewilligte Schülerzahl)</i>

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	213.099	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>	153.276	
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>	59.823	

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg		
	Quantity in litres		
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>		
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>		
<i>Of which: Jam/Marmalades</i>	<i>Quantity in kg</i>		
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>		
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>		
<i>Of which: Other</i>	<i>Quantity in kg</i>		

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	71.567	
Cheese and curd	Quantity in kg		
Plain yoghurt	Quantity in kg		
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg		
Milk products without fruit juice, naturally flavoured	Quantity in kg		
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg		
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres		
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg		

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg		
	Quantity in litres		
Honey	Quantity in kg		
Others:	Quantity in kg		

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	7.628	
	Visits to farms, dairies, farmers' markets and similar activities	6.163	
	Tasting classes, cooking workshops, other	13.173	
	Lessons, lectures, workshops	29.377	
	Other activities: competitions, games, themed periods ...	35.497	<i>Sum of all not previously mentioned (except according to breakfast). Summe aus allen bisher nicht genannten (außer regelm. gem. Frühstück)</i>

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	
	Healthy eating habits	Yes	
	Local food chains	Yes	
	Organic	Yes	
	Sustainable production	Yes	
	Food waste	Yes	
	Other: please specify under comments		



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	Yes	
	Dedicated website(s)	Yes	https://schleswig-holstein.de/schulobst
	Informative graphic material	Yes	https://www.dge-sh.de/servicestelle-eu-schulobst.html
	Information and awareness campaign (TV, radio, social media)	Yes	https://www.youtube.com/watch?v=Hf4jN9gbYSU&feature=emb_logo ; https://www.youtube.com/watch?v=g3VMJxAdn_k&feature=emb_logo ,
	Others (e.g. networking activities)	Yes	Creation of a networking service



7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision /advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments	
Public authority/ Private stakeholder	Agriculture	Authority	Ministry of Energy, Agriculture, Environment, Nature and Digitalism	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No		
		Stakeholder	Land Office of Agriculture	No	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	
	Health and Nutrition	Authority	Ministry of Health	Yes	No	No	Yes	Yes	Yes	Yes	No	No	No	
		Stakeholder	networking office for school food	Yes	No	No	Yes	No	No	No	No	No	No	
	Education	Authority	Ministry of Education	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	
		Stakeholder	Representatives of the teacher training institution	Yes	No	No	Yes	No	No	No	No	No	No	
	Other	Authority	not relevant	No	No	No	No	No	No	No	No	No	No	
		Stakeholder	service center for the school scheme	No	Yes	No	Yes	No	No	No	No	No	No	