

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2017/2018 school year

Country: **GERMANY - Schleswig-Holstein**

Received on: **30-01-2019**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2018) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	693.025		693.025	175.836			175.836	868.861
National Funds								
<i>of which: Public</i>								
<i>of which: Private</i>								
Comments								

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds			32.060
<i>of which: Public</i>			32.060
<i>of which: Private</i>			
Comments	<i>The total amount cannot be broken down and refers to both the fruit and vegetables and the milk part of the scheme</i>		

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds			46.626
<i>of which: Public</i>			46.626
<i>of which: Private</i>			
Comments	<i>The total amount cannot be broken down and refers to both the fruit and vegetables and the milk part of the scheme for the evaluation, the baseline (monitoring), the poster, the calculation of lump sums and of the social index</i>		

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	27.816	27.816	7.636
Secondary schools			
Total	27.816	27.816	7.636
Comments	<i>Pupils who received milk also received fruit and vegetables. In spite of the plausibility of results, figures may include pupils who participated before having the authorisation</i>		

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	109.555
Secondary schools	
Total	109.555
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	111.275
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	109.555
Secondary schools	277.197
Total	498.027
Comments	<i>Secondary schools also include professional schools</i>



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	143	143	42
Secondary schools			
Total	143	143	42
Comments	<i>All primary schools can apply for both school fruit and vegetables and for school milk</i>		

3.2 Number of schools in the target group

	Number of schools in the target group	School fruit and vegetables part of the scheme	School milk part of the scheme
Nurseries/Pre-schools			
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	527	527	527
Secondary schools			
Total	527	527	527
Comments			

3.3 Total number of schools

Nurseries/Pre-schools	1.785
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	527
Secondary schools	356
Total	2.668
Comments	<i>Secondary schools include also professional schools</i>



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocados	
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	✓
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	<i>only those fresh fruit were supplied/delivered to schoolchildren</i>

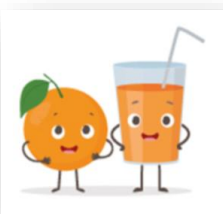


4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	✓
Aubergines	✓
Beet	✓
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	✓
Chicory	✓
Courgettes	✓
Cucumbers	✓
Fennel	✓
Kohlrabi	✓
Kale	
Garlic	
Gherkins	✓
Leeks	
Lettuce	✓
Mushrooms	
Onions	
Parsnips	✓
Peas	✓
Peppers	✓
Pulses	✓
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	<i>only those fresh vegetables were supplied/delivered to schoolchildren</i>

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	No	
Organic products	No	
Short supply chains	No	
Quality schemes	No	
Fair trade	No	
Other:	Yes	supply with more options

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,25
Comments		

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,37	0,49
National aid (private/public)		
Comments	<i>Average value of conventional and organic flat rate</i>	<i>Average rate of conventional and organic flat rate</i>

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week	✓	✓
Three times per week		
Four times per week		
Daily		
Other:		
Comments	<i>It should be borne in mind that due to organisational reasons the schools consumed less than planned</i>	



4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year	✓	✓
Other: please specify under comments		
Comments		

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	185.209	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>	<i>127.315</i>	
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>	<i>57.894</i>	

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg		
	Quantity in litres		
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>		
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>		
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>		
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>		
<i>Of which: Other</i>	<i>Quantity in kg</i>		

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	91.854	
Cheese and curd	Quantity in kg		
Plain yoghurt	Quantity in kg		
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg		
Milk products without fruit juice, naturally flavoured	Quantity in kg		
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg		
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres		
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg		

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg		
	Quantity in litres		
Honey	Quantity in kg		
Others:	Quantity in kg		

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	6.716	<i>Double counting between and within categories possible</i>
	Visits to farms, dairies, famers' markets and similar activities	8.636	
	Tasting classes, cooking workshops, other	11.806	
	Lessons, lectures, workshops	17.637	
	Other activities: competitions, games, themed periods ...	17.189	

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	
	Healthy eating habits	Yes	
	Local food chains	Yes	
	Organic	Yes	
	Sustainable production	Yes	
	Food waste	Yes	
	Other: please specify under comments		



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	<i>poster as annex</i>
	Poster at other relevant places	Yes	
	Dedicated website(s)	Yes	https://schleswig-holstein.de/schulobst
	Informative graphic material	Yes	https://www.dge-sh.de/servicestelle-eu-schulobst.html
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	Yes	<i>Creation of a networking service</i>



7. Authorities and stakeholders involved

			Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	How
Public authority/ Private stakeholder	Agriculture	Authority	MELUND (Ministry of Energy, Agriculture, Environment and Rural Affairs)	Yes	Yes	Yes	Yes	<i>Lead, Interministerial working group</i>
		Stakeholder	LLUR (Land Office for Agriculture, the Environment and Rural Areas)	No	Yes	Yes	Yes	<i>State aid implementation, service meetings</i>
	Health and Nutrition	Authority	MSGJFS (Ministry of Social Affairs, Health, Youth, Family and Senior)	Yes	No	No	Yes	<i>Interministerial working group, Healthy eating issues</i>
		Stakeholder	DEG Vernetzungsstelle Schulverpflegung (networking office for school food)	Yes	No	No	Yes	<i>Issues of healthy diet and schools' networking</i>
	Education	Authority	MBWK (Ministry of Education, Science and Culture)	Yes	Yes	Yes	Yes	<i>Interministerial working group, supervision of schools</i>
		Stakeholder	Lehrerfortbildungseinrichtung IQSH (Representatives of the teacher training institution)	Yes	No	No	Yes	<i>Interministerial working group, teaching staff and technical supervision of schools</i>
	Other	Authority	No	No	No	No	No	
		Stakeholder	Servicestelle EU-Schulprogramm (Service Centre for the School scheme)	No	Yes	No	Yes	<i>Interministerial working group, counseling schools about the scheme</i>

Annex: EU school scheme poster



Gesund macht schlau!



Schulprogramm der Europäischen Union für Obst, Gemüse und Milch Unsere Schule nimmt am EU-Schulprogramm für Obst, Gemüse und Milch mit finanzieller Unterstützung der Europäischen Union teil.

www.schleswig-holstein.de/schulobst