

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2019/2020 school year

Country: **DE - Saxony**

Received on: **30-01-2021**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2020) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	1.094.061		1.094.061	508.816			508.816	1.602.877
National Funds	76.584		76.584	32.325			32.325	108.909
<i>of which: Public</i>	76.584		76.584	32.325			32.325	108.909
<i>of which: Private</i>								
Comments	<i>EU expenditure includes 820 € for cases of "force majeure"</i>							

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds			
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments	<i>No EU or national funds are used to finance accompanying educational measures. In Saxony there is an online learning portal for nutrition and consumer education (http://www.lernportal-sachsen-geniessen.de/). This portal contains comprehensive teaching material in accordance with the educational plans of the day-care centers and the school curricula, which provides orientation and support for the implementation of nutritional education.</i>		

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds			
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments			

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	27.030		27.030
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	62.620	60.571	9.999
Secondary schools			
Total	89.650	60.571	37.029
Comments			

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	359		
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	428		
Secondary schools			
Total	787		
Comments			

3.2 Number of schools in the target group

	Number of schools in the target group
Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	

3.3 Total number of schools

Nurseries/Pre-schools	
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	
Secondary schools	
Total	
Comments	



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocadoes	
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	
Kiwis	✓
Melons	✓
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	

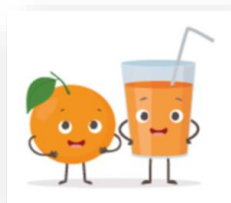


4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	✓
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	✓
Pulses	
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



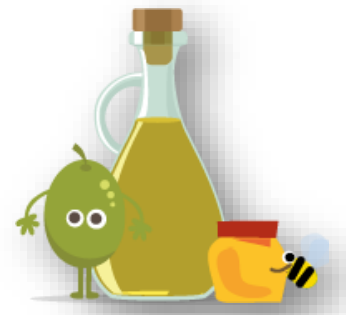
4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	
Plain yoghurt	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing		
Organic products		
Short supply chains		
Quality schemes		
Fair trade		
Other:		

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,23
Comments		two sizes: 0,20 l (nurseries) and 0,25 l (schools)

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,32	0,22
National aid (private/public)		
Comments		4 price groups

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	



4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week	✓	✓
Three times per week		
Four times per week		
Daily		
Other:		
Comments	twice per week is the maximum	

4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks	✓	
Entire school year		
Other: please specify under comments		✓
Comments	max. 71 portions (ca. 35 weeks)	max. 90 portions (ca. 45 weeks) more in nurseries than schools because there are no school holidays

4.5.a. Supplied/distributed portions

	School fruit and vegetables	School milk
Number of portions distributed per child	56	64
Comments	average number: some schools start after the first half of school year; in addition, reduction of the number due to COVID-19	average number: some nurseries/schools start after the first half of the school year; in addition, reduction of the number due to COVID-19

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	341.820	In addition, 256 kg not distributed were reimbursed linked to the recognition of "force majeure"
Of which: Fruit	Quantity in kg		
Of which: Vegetables	Quantity in kg		

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg		
	Quantity in litres		
Of which: Fruit juices	Quantity in litres		
Of which: Fruit purees/compotes	Quantity in kg		
Of which: Jam/Marmalades	Quantity in kg		
Of which: Dried fruits	Quantity in kg		
Of which: Vegetable juices	Quantity in litres		
Of which: Vegetable soups	Quantity in litres		
Of which: Other	Quantity in kg		

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	526.550	
Cheese and curd	Quantity in kg		
Plain yoghurt	Quantity in kg		
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg		
Milk products without fruit juice, naturally flavoured	Quantity in kg		
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg		
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres		
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg		

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg		
	Quantity in litres		
Honey	Quantity in kg		
Others:	Quantity in kg		

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	20.300	No national/European budget funds are used to finance accompanying educational measures. An overview of "Accompanying educational measures for the EU school program" informs the institutions about suitable projects from extra-curricular partners and materials that support the implementation of the educational measures. Schools may also design their own educational measures for the EU school scheme or use other offers from the learning portal http://www.lernportal-sachsen-geiessen.de/) and other extracurricular partners. On the portal "Junge Sachsen Enjoy" there is teaching material in accordance with the educational plans of the day-care centers and the school curricula, which provide orientation and support in the implementation of nutritional education.
	Visits to farms, dairies, famers' markets and similar activities	7.903	
	Tasting classes, cooking workshops, other	27.591	
	Lessons, lectures, workshops	30.217	
	Other activities: competitions, games, themed periods ...	3.186	

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture		
	Healthy eating habits		
	Local food chains		
	Organic		
	Sustainable production		
	Food waste		
	Other: please specify under comments		



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	https://publikationen.sachsen.de/bdb/artikel/29374 https://publikationen.sachsen.de/bdb/artikel/29373 https://publikationen.sachsen.de/bdb/artikel/29393
	Poster at other relevant places	No	
	Dedicated website(s)	Yes	https://www.smul.sachsen.de/foerderung/eu-schulprogramm-fuer-obst-gemuese-und-milch-5522.html
	Informative graphic material	Yes	https://publikationen.sachsen.de/bdb/artikel/10970
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision / advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments	
Public authority/ Private stakeholder	Agriculture	Authority	Saxon State Ministry for Energy, Climate Protection, Environment and Agriculture (SMEKUL), Saxony State Office for the Environment, Agriculture and Geology	Yes	Yes	Yes	Yes	No	Yes	No	Yes	No	The EU school program is carried out in cooperation with the Saxony State Office for the Environment, Agriculture and Geology. There are regular consultations / agreements on all topics relating to the information on the EU school programme and the eligible products	
		Stakeholder	Landesverband Sächsisches Obst e.V., Landesverband Gartenbau Sachsen e.V. (Saxony State Horticulture)	Yes	No	No	No	No	No	No	No	No		Yes
	Health and Nutrition	Authority	Saxon State Ministry for Social Affairs and Social Cohesion (SMS)	Yes	No	No	No	No	No	No	No	No	Yes	consultations on updating hygiene information in connection with the corona pandemic
		Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	
	Education	Authority	Saxony State Ministry for Culture (SMK), national office for school and education (LaSuB)	Yes	No	No	Yes	No	No	Yes	No	No	Yes	exchange (meetings and consultations) in connection with the corona pandemic and for the evaluation
		Stakeholder	n/a	No	No	No	No	No	No	No	No	No	No	
	Other	Authority	n/a	No	No	No	No	No	No	No	No	No	No	
		Stakeholder	Sächsischer Landkreistag e.V., Sächsischer Städte- und Gemeindetag e.V.	Yes	No	No	No	No	No	No	No	No	Yes	information on the EU school programme (target group, eligible products, accompanying educational measures, etc.)