

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2021/2022 school year

Country: **Bulgaria**

Generated on: **08/06/2023**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2021) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	2 074 590	0	2 074 590	211 762	760 035	0	971 797	3 046 387
National Funds	3 912 756	0	3 912 756	1 663 036	6 129 956	0	7 792 992	11 705 748
<i>of which: Public</i>	3 912 756	0	3 912 756	1 663 036	6 129 956	0	7 792 992	11 705 748
<i>of which: Private</i>	0	0	0	0	0	0	0	0
Comments								

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid	67 363	29 357	96 720
National Funds	152 003	240 412	392 415
<i>of which: Public</i>	152 003	240 412	
<i>of which: Private</i>	0	0	
Comments			

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid	33	33	66
National Funds	300	300	600
<i>of which: Public</i>	300	300	
<i>of which: Private</i>	0	0	
Comments			

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	194 614	194 264	194 155
<i>Of which: Nurseries</i>	194 614	194 264	194 155
<i>Of which: Pre-schools</i>	0	0	0
Primary schools	226 379	225 371	223 761
Secondary schools	0	0	0
Total	420 993	419 635	417 916
Comments	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>		

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	202 207
<i>Of which: Nurseries</i>	202 207
<i>Of which: Pre-schools</i>	0
Primary schools	247 134
Secondary schools	0
Total	449 341
Comments	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	202 207
<i>Of which: Nurseries</i>	202 207
<i>Of which: Pre-schools</i>	0
Primary schools	495 042
Secondary schools	207 515
Total	904 764
Comments	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	1 685	1 682	1 680
<i>Of which: Nurseries</i>	1 685	1 682	1 680
<i>Of which: Pre-schools</i>	0	0	0
Primary schools	1 641	1 634	1 628
Secondary schools	0	0	0
Total	3 326	3 316	3 308
Comments	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>

3.2 Number of schools in the target group

	Number of educational establishments in the target group set out in the strategy
Nurseries/Pre-schools	1 817
<i>Of which: Nurseries</i>	1 817
<i>Of which: Pre-schools</i>	0
Primary schools	1 854
Secondary schools	0
Total	3 671
Comments	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>

3.3 Total number of schools

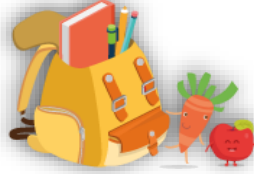
Nurseries/Pre-schools	1 817
<i>Of which: Nurseries</i>	1 817
<i>Of which: Pre-schools</i>	0
Primary schools	2 342
Secondary schools	1 046
Total	5 205
Comments	<i>The pre-schools classes are part of nurseries and primary schools, that's why the number of educational establishments in column pre-schools is 0.</i>



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocados	
Bananas	✓
Berries	
Cherries	✓
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	
Kiwis	
Melons	
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	
Plums	✓
Quinces	
Strawberries	
Watermelons	
Comments	

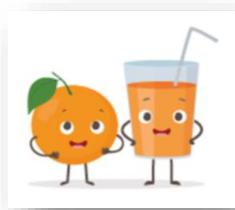


4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	
Pulses	
Pumpkins	
Radishes	
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	✓
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	✓
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	
Organic products	Yes	
Short supply chains	No	
Quality schemes	No	
Fair trade	No	
Other:	No	

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0.19	0.16
Liters	0.00	0.25
Comments		size of portion for cheese=0.03 kg, for plain yoghurt=0.2 kg, for drinking milk=0.251 lt

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0.10	0.05
National aid (private/public)	0.19	0.38
Comments	<i>The difference in the average cost of the products from the previous year is due to the difference in the quantities of the delivered products of each type and their individual price.</i>	<i>The difference in the average cost of the products from the previous year is due to the difference in the quantities of the delivered products of each type and their individual price.</i>

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	0
National aid (private/public)	0
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	0.05
National aid (private/public)	0.37
Comments	



4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week	✓	✓
Three times per week		
Four times per week		
Daily		
Other:		
Comments		

4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year	✓	✓
Other: please specify under comments		
Comments	<i>According to national legislation the maximum number of deliveries is 50.</i>	<i>According to national legislation the maximum number of deliveries is 50.</i>

4.5.a. Supplied/distributed portions

	School fruit and vegetables	School milk
Number of portions supplied/distributed per child	49	49
Comments		

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Of which organic products	Comments
Fresh fruit and vegetables	Quantity in kg	3 792 892	383 544	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>	<i>3 663 401</i>	<i>379 914</i>	
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>	<i>129 491</i>	<i>3 630</i>	

4.6.2 Processed fruit and vegetables

		Quantity	Of which organic products	Comments
Processed fruit and vegetables	Quantity in kg	0	0	
	Quantity in litres	0	0	
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>	<i>0</i>	<i>0</i>	
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>	<i>0</i>	<i>0</i>	
<i>Of which: Jams/Marmalades</i>	<i>Quantity in kg</i>	<i>0</i>	<i>0</i>	
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>	<i>0</i>	<i>0</i>	
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>	<i>0</i>	<i>0</i>	
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>	<i>0</i>	<i>0</i>	
<i>Of which: Other</i>	<i>Quantity in kg</i>	<i>0</i>	<i>0</i>	

4.6.3 Milk and milk products

		Quantity	Of which organic products	Comments
Drinking milk and lactose-free versions	Quantity in litres	1 183 183	50 023	
Cheese and curd	Quantity in kg	125 371	28 405	
Plain yoghurt	Quantity in kg	2 328 129	204 586	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg	0	0	
	Quantity in litres	0	0	
Milk products without fruit juice, naturally flavoured	Quantity in kg	0	0	
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg	0	0	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres	0	0	
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg	0	0	

4.6.4 Other agricultural products

		Quantity	Of which organic products	Comments
Olive/olive oil	Quantity in kg	0	0	
	Quantity in litres	0	0	
Honey	Quantity in kg	35 014	35 014	
Others:	Quantity in kg	0	0	

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	0	
	Visits to farms, dairies, farmers' markets and similar activities	0	
	Tasting classes, cooking workshops, other	0	
	Lessons, lectures, workshops	420 993	<i>According to the national legislation, participating schools/nurseries/pre-schools in the school schemes are obliged to apply at least one accompanying</i>
	Other activities: competitions, games, themed periods ...	420 993	<i>According to the national legislation, participating schools/nurseries/pre-schools in the school schemes are obliged to apply at least one accompanying</i>

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	
	Healthy eating habits	Yes	
	Local food chains	No	
	Organic	Yes	
	Sustainable production	No	
	Food waste	No	
	Other: please specify under comments	No	



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	No	
	Dedicated website(s)	No	
	Informative graphic material	No	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



7. Authorities and stakeholders involved

			Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision /advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments
Public authority/ Private stakeholder	Agriculture	Authority	Ministry of Agriculture	Yes	Yes	No	Yes	No	No	Yes	Yes	No	No	competent authority
		Stakeholder	N/A	No	No	No	No	No	No	No	No	No	No	No
	Health and Nutrition	Authority	Ministry of health	Yes	No	No	No	No	No	Yes	Yes	No	No	1. Prepare instructions to the educational establishments for application of the specific health requirements at the distribution of the delivered products under the schemes; 2. 2. participate in the development of health information materials.
		Stakeholder	N/A	No	No	No	No	No	No	No	No	No	No	N/A
	Education	Authority	Ministry of education	Yes	Yes	No	No	No	No	Yes	No	No	No	1. Assist in the implementation of accompanying measures; 2. organize and conduct, together with the Ministry of Agriculture, Food and Forestry and the Ministry of Health, training of teachers and employees in educational establishments who are involved in the implementation of the schemes, including the implementation of the accompanying measures; 3. inform the educational establishments for the purposes of the schemes for provision of food products in the educational establishments and for the conditions and the order for participation in them, including by providing printed materials and instructions; 4. organize the promotion of the schemes among parents on the basis of instructions and printed materials received from the Ministry of Agriculture and from the Ministry of healthcare.
		Stakeholder	N/A	No	No	No	No	No	No	No	No	No	No	N/A
	Other	Authority	State fund agriculture	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	competent authority
		Stakeholder	N/A	No	No	No	No	No	No	No	No	No	No	N/A