

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2019/2020 school year

Country: **Bulgaria**

Received on: **29-01-2021**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2020) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	2.563.186	0	2.563.186	59.624	1.052.453	0	1.112.077	3.675.263
National Funds	1.576.784	0	1.576.784	536.616	3.406.980	0	3.943.596	5.520.380
<i>of which: Public</i>	1.576.784	0	1.576.784	536.616	3.406.980	0	3.943.596	5.520.380
<i>of which: Private</i>	0	0	0	0	0	0	0	0
Comments								

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid	0	0	0
National Funds	0	0	0
<i>of which: Public</i>	0	0	
<i>of which: Private</i>	0	0	
Comments			

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid	95	95	190
National Funds	851	851	1.702
<i>of which: Public</i>	851	851	
<i>of which: Private</i>	0	0	
Comments			

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	194.444	194.029	192.807
<i>Of which: Nurseries</i>	194.444	194.029	192.807
<i>Of which: Pre-schools</i>	0	0	0
Primary schools	238.305	236.924	231.447
Secondary schools	0	0	0
Total	432.749	430.953	424.254
Comments			

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	223.305
<i>Of which: Nurseries</i>	223.305
<i>Of which: Pre-schools</i>	0
Primary schools	268.366
Secondary schools	437.596
Total	929.267
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	223.305
<i>Of which: Nurseries</i>	223.305
<i>Of which: Pre-schools</i>	0
Primary schools	268.366
Secondary schools	437.596
Total	929.267
Comments	



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	1.678	1.668	1.661
<i>Of which: Nurseries</i>	1.678	1.668	1.661
<i>Of which: Pre-schools</i>	0	0	0
Primary schools	1.599	1.593	1.558
Secondary schools	0	0	0
Total	3.277	3.261	3.219
Comments			

3.2 Number of schools in the target group

	Number of educational establishments in the target group set out in the strategy
Nurseries/Pre-schools	1.844
<i>Of which: Nurseries</i>	1.844
<i>Of which: Pre-schools</i>	0
Primary schools	1.824
Secondary schools	0
Total	3.668
Comments	

3.3 Total number of schools

Nurseries/Pre-schools	1.844
<i>Of which: Nurseries</i>	1.844
<i>Of which: Pre-schools</i>	0
Primary schools	1.824
Secondary schools	2.984
Total	6.652
Comments	



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	
Aromatic Herbs	
Avocados	
Bananas	✓
Berries	
Cherries	
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	
Kiwis	
Melons	
Nuts	
Peaches/Nectarines	✓
Pears	✓
Pineapples	
Plums	✓
Quinces	
Strawberries	
Watermelons	
Comments	

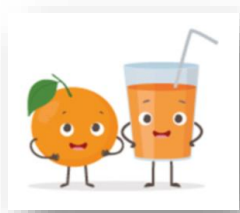


4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	
Pulses	
Pumpkins	
Radishes	
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	✓
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	Yes	
Organic products	No	
Short supply chains	No	
Quality schemes	Yes	
Fair trade	No	
Other:	No	

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,22	0,10
Liters	0,00	0,25
Comments		

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,15	0,06
National aid (private/public)	0,09	0,22
Comments		

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	0,07
National aid (private/public)	0,21
Comments	

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		
Twice per week	✓	✓
Three times per week		
Four times per week		
Daily		
Other:		
Comments		

4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks		
Entire school year	✓	✓
Other: please specify under comments		
Comments		



4.5.a. Supplied/distributed portions

	School fruit and vegetables	School milk
Number of portions supplied/distributed per child	46	50
Comments		

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	3.962.623	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>	<i>3.105.263</i>	
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>	<i>857.360</i>	

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg	0	
	Quantity in litres	0	
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>	<i>0</i>	
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>	<i>0</i>	
<i>Of which: Jams/Marmalades</i>	<i>Quantity in kg</i>	<i>0</i>	
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>	<i>0</i>	
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>	<i>0</i>	
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>	<i>0</i>	
<i>Of which: Other</i>	<i>Quantity in kg</i>	<i>0</i>	

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	585.088	
Cheese and curd	Quantity in kg	315.321	
Plain yoghurt	Quantity in kg	1.379.387	
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg	0	
Milk products without fruit juice, naturally flavoured	Quantity in kg	0	
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg	0	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres	0	
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg	0	

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg	0	
	Quantity in litres	0	
Honey	Quantity in kg	0	
Others:	Quantity in kg	0	

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	0	
	Visits to farms, dairies, famers' markets and similar activities	0	
	Tasting classes, cooking workshops, other	0	
	Lessons, lectures, workshops	432.749	
	Other activities: competitions, games, themed periods ...	432.749	

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture	Yes	
	Healthy eating habits	Yes	
	Local food chains	No	
	Organic	No	
	Sustainable production	No	
	Food waste	No	
	Other: please specify under comments	No	



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	
	Poster at other relevant places	No	
	Dedicated website(s)	No	
	Informative graphic material	No	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	Responsible for implementation / supervision /advice (if yes, please specify for which of those under comments)	Member of Steering / Consultative or Coordination / Monitoring Committee (if yes, please specify which committee or group under comments)	Participation in regular meetings	Events (conferences/seminars, workshops ...) (if yes, please specify which event/s under comments)	Surveys or other information / communication activities, including through web and social media (if yes, please specify which activity/ies under comments)	Other (if yes, please specify under comments)	Comments	
Public authority/ Private stakeholder	Agriculture	Authority	Ministry of agriculture, food and forestry	Yes	Yes	No	Yes	No	No	Yes	Yes	No	No	
		Stakeholder	N/A	No	No	No	No	No	No	Yes	Yes	No	No	
	Health and Nutrition	Authority	Ministry of health	Yes	No	No	No	No	No	Yes	Yes	No	No	
		Stakeholder	N/A	No	No	No	No	No	No	No	No	No	No	
	Education	Authority	Ministry of education	Yes	Yes	No	No	No	No	Yes	Yes	No	No	
		Stakeholder	N/A	No	No	No	No	No	No	No	No	No	No	
	Other	Authority	State fund agriculture	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	No	No	
		Stakeholder	N/A	No	No	No	No	No	No	No	No	No	No	