

The EU school fruit, vegetables and milk scheme



Annual monitoring report

2017/2018 school year

Country: **GERMANY - Baden-Wurtemberg**

Received on: **30-01-2019**

Information by the country's competent authorities. The report is sent to, but not approved by, the Commission that may make comments.

Non-mandatory information, nevertheless recommended for the quality of the report, in grey.

Figures on budget execution (31 December 2018) are preliminary: corrections are possible and payments may still be made.

1. Budget execution

1.1. Expenditure for the supply/distribution of products (EUR)

	School fruit and vegetables			School milk			Total	
	Fresh	Processed	Total fruits and vegetables	Drinking milk and lactose-free versions	Cheese, curd, yoghurt and other milk products with no added flavouring, fruit, nuts or cocoa	Milk products with added flavouring, fruit, nuts or cocoa		Total milk and milk products
EU aid	4.174.898		4.174.898	462.201	258.607		720.807	4.895.705
National Funds	1.402.426		1.402.426	81.249	45.852		127.101	1.529.527
<i>of which: Public</i>								
<i>of which: Private</i>								
Comments	<i>In Baden-Württemberg, the costs of products and their supply, above the EU aid, are borne by institutions or sponsors. The level of these national funds was estimated on the basis of reference prices.</i>			<i>Please see comments left column</i>	<i>Please see comments left column</i>			

1.2. Expenditure for the educational measures (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds	62.716		62.716
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments	<i>Educational measures partly funded by Land funds; in addition, educational institutions accompany the scheme with own resources - volume of funds used not quantifiable. Educational measures are implemented as a horizontal measure; not possible to split between the two parts of the scheme</i>	<i>Please see comments left column</i>	

1.3. Expenditure for information, monitoring and evaluation (EUR)

	On school fruit and vegetables	On school milk	Total
EU aid			
National Funds	16.820		16.820
<i>of which: Public</i>			
<i>of which: Private</i>			
Comments	<i>Not possible to split among the two parts of the scheme</i>	<i>Please see comments left column</i>	

2.1 Participating children

	Participating children		
	Number of children	Number of children who participated in the school fruit and vegetables part	Number of children who participated in the school milk part
Nurseries/Pre-schools	138.750	137.034	44.534
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	195.716	195.076	20.065
Secondary schools			
Total	334.466	332.110	64.599
Comments			

2.2 Number of children in the target group

	Number of children in the target group set out in the strategy
Nurseries/Pre-schools	396.227
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	407.585
Secondary schools	
Total	803.812
Comments	



2.3 Total number of children

	Number of children eligible for the EU school fruit, vegetables and milk scheme
Nurseries/Pre-schools	396.227
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	407.585
Secondary schools	698.934
Total	1.502.746
Comments	



3.1 Participating schools

	Participating schools		
	Number of schools	Number of schools that participated in the school fruit and vegetables part	Number of schools that participated in the school milk part
Nurseries/Pre-schools	2.539	2.514	844
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	1.408	1.401	197
Secondary schools			
Total	3.947	3.915	1.041
Comments			

3.2 Number of schools in the target group

	Number of schools in the target group	School fruit and vegetables part of the scheme	School milk part of the scheme
Nurseries/Pre-schools	8.368		
<i>Of which: Nurseries</i>			
<i>Of which: Pre-schools</i>			
Primary schools	3.071		
Secondary schools			
Total	11.439		
Comments			

3.3 Total number of schools

Nurseries/Pre-schools	8.368
<i>Of which: Nurseries</i>	
<i>Of which: Pre-schools</i>	
Primary schools	3.071
Secondary schools	2.526
Total	13.965
Comments	



4.1 Products supplied/distributed to schoolchildren and, if applicable, tasted by schoolchildren as part of educational measures

4.1.1 Fresh fruit

	List
Apples	✓
Apricots	✓
Aromatic Herbs	
Avocadoes	
Bananas	✓
Berries	✓
Cherries	✓
Citrus Fruit	✓
Figs	
Grapes	✓
Guavas/Mangoes	✓
Kiwis	✓
Melons	✓
Nuts	✓
Peaches/Nectarines	✓
Pears	✓
Pineapples	✓
Plums	✓
Quinces	
Strawberries	✓
Watermelons	✓
Comments	<i>It is possible that, in addition to the products listed here, other products from the list have also been distributed to the children. All products listed here are eligible in BW.</i>



4.1.2 Fresh vegetables

	List
Artichokes	
Asparagus	
Aubergines	
Beet	
Broccoli	
Cabbages	
Carrots	✓
Cauliflowers	
Celery	
Chicory	
Courgettes	
Cucumbers	✓
Fennel	
Kohlrabi	✓
Kale	
Garlic	
Gherkins	
Leeks	
Lettuce	✓
Mushrooms	
Onions	
Parsnips	
Peas	
Peppers	✓
Pulses	
Pumpkins	
Radishes	✓
Rutabagas	
Salad beetroot	
Salsifis	
Spinach	
Tomatoes	✓
Turnips	
Comments	<i>see comments under fruit</i>

4.1.3 Processed fruit and vegetables

	List
Fruit Juices	
Fruit Purées/Compotes	
Jams/Marmalades	
Dried Fruits	
Vegetable Juices	
Vegetables Soups	
Other:	
Comments	



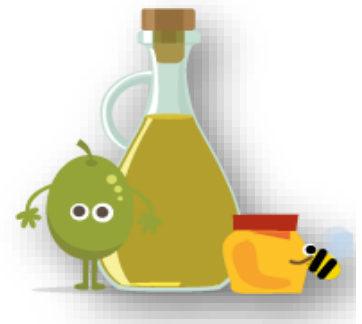
4.1.4 Milk and milk products

	List
Drinking milk or lactose-free versions	✓
Cheese and curd	✓
Plain yoghurt	✓
Milk products without added sugar, flavouring, fruit, nuts or cocoa	
Milk products without fruit juice, naturally flavoured	
Milk products with fruit juice, naturally flavoured or non-flavoured	
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	
Fermented or non-fermented milk products with fruit, naturally flavoured or non-flavoured	
Comments	



4.1.5 Other agricultural products that children tasted as part of educational measures

	List
Table olives	
Olive oil	
Honey	
Other:	
Comments	



4.1.a) Priorities for the choice of school fruit, vegetables and milk

	Yes/No	Comments
Local/regional purchasing	No	
Organic products	Yes	
Short supply chains	No	
Quality schemes	No	
Fair trade	No	
Other:	No	

4.2 Average size of portion of school fruit, vegetables and milk (Kg/Lt)

	School fruit and vegetables	School milk
Kg	0,10	
Liters		0,25
Comments	0,1 kg fruit or vegetables	0,25 l drinking milk or 0,15 kg yoghurt/quark or 0,03 kg cheese

4.3 Average cost of portion of school fruit, vegetables and milk (EUR)

	School fruit and vegetables	School milk
EU aid	0,24	0,43
National aid (private/public)		
Comments	<i>weighted average from conventional and organic</i>	<i>weighted average from conventional and organic</i>

4.3.a Average cost of portion of apples in bulk (EUR)

	Portion of apples in bulk
EU aid	
National aid (private/public)	
Comments	

4.3.b Average cost of portion of drinking milk (EUR)

	Portion of drinking milk
EU aid	
National aid (private/public)	
Comments	

4.4. Frequency of supply/distribution of school fruit, vegetables and milk

	School fruit and vegetables	School milk
Once per week		✓
Twice per week		
Three times per week		
Four times per week		
Daily		
Other:	✓	
Comments	<i>Eligible: once to twice per week</i>	



4.5. Duration of supply/distribution of fruit, vegetables and milk

	School fruit and vegetables	School milk
≤ 2 weeks		
> 2 and ≤ 4 weeks		
> 4 and ≤ 12 weeks		
> 12 and ≤ 24 weeks		
> 24 and ≤ 36 weeks	✓	✓
Entire school year		
Other: please specify under comments		
Comments		

4.6. Quantities of school fruit, vegetables and milk supplied/distributed and, if applicable, of other agricultural products that children tasted under educational measures

4.6.1 Fresh fruit and vegetables

		Quantity	Comments
Fresh fruit and vegetables	Quantity in kg	1.697.466	
<i>Of which: Fruit</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetables</i>	<i>Quantity in kg</i>		

4.6.2 Processed fruit and vegetables

		Quantity	Comments
Processed fruit and vegetables	Quantity in kg		
	Quantity in litres		
<i>Of which: Fruit juices</i>	<i>Quantity in litres</i>		
<i>Of which: Fruit purees/compotes</i>	<i>Quantity in kg</i>		
<i>Of which: Dried fruits</i>	<i>Quantity in kg</i>		
<i>Of which: Vegetable juices</i>	<i>Quantity in litres</i>		
<i>Of which: Vegetable soups</i>	<i>Quantity in litres</i>		
<i>Of which: Other</i>	<i>Quantity in kg</i>		

4.6.3 Milk and milk products

		Quantity	Comments
Drinking milk and lactose-free versions	Quantity in litres	270.589	
Cheese and curd	Quantity in kg	8.524	<i>Only for cheese</i>
Plain yoghurt	Quantity in kg	45.006	<i>Only for yoghurt and quark</i>
Milk products without added sugar, flavouring, fruit, nuts or cocoa	Quantity in kg		
Milk products without fruit juice, naturally flavoured	Quantity in kg		
Milk products with fruit juice, naturally flavoured or non-flavoured	Quantity in kg		
Milk-based drinks with cocoa, with fruit juice or naturally flavoured	Quantity in litres		
Milk products with fruit, naturally flavoured or non-flavoured	Quantity in kg		

4.6.4 Other agricultural products

		Quantity	Comments
Olive/olive oil	Quantity in kg		
	Quantity in litres		
Honey	Quantity in kg		
Others:	Quantity in kg		

5.1 Educational measures carried out

		Number of schoolchildren	Comments
Type of measure	School gardens	63.782	
	Visits to farms, dairies, famers' markets and similar activities	98.844	
	Tasting classes, cooking workshops, other	207.338	<i>Regular processing of the products with the children and/or nutritional management</i>
	Lessons, lectures, workshops	244.725	
	Other activities: competitions, games, themed periods ...	37.884	<i>EU school scheme action days</i>

5.2 Theme(s) of the educational measures carried out

		Yes/No	Comments
Theme(s)	Reconnection of children to agriculture		
	Healthy eating habits		
	Local food chains		
	Organic		
	Sustainable production		
	Food waste		
	Other: please specify under comments		



6. Communication activities carried out

		Yes/No	Comments
Activity carried out/tool used	Poster at school premises	Yes	https://mlr.baden-wuerttemberg.de/fileadmin/redaktion/m-mlr/intern/dateien/PDFs/Essen_und_Trinken/EU-Schulprogramm/Poster_201708.pdf
	Poster at other relevant places	No	
	Dedicated website(s)	Yes	www.schulprogramm-mlrbw.de
	Informative graphic material	Yes	
	Information and awareness campaign (TV, radio, social media)	No	
	Others (e.g. networking activities)	No	



7. Authorities and stakeholders involved

		Name	Involved in Planning	Involved in Implementation	Involved in Monitoring	Involved in Evaluation	How	
Public authority/ Private stakeholder	Agriculture	Authority	Ministry for Rural Development and Consumer Protection (MLR)	Yes	Yes	Yes	Yes	Lead
		Stakeholder	Suppliers of fruit, vegetables and milk and representative organisations	Yes	Yes	No	No	Workshops, Information sessions
	Health and Nutrition	Authority	1. Ministerium für Ländlichen Raum und Verbraucherschutz BW, Referat Gesunde Ernährung 2. Landesanstalt für Landwirtschaft, Ernährung und Ländliche Räume (LEL) (Päd. Begleitung des EU-Schulprogramms)	Yes	Yes	Yes	Yes	Regular meetings and coordination, telephones and mails
		Stakeholder						
	Education	Authority	Ministry of Culture, Youth and Sport (KM)	Yes	No	No	Yes	Exchanges via mail and telephone; review of evaluation
		Stakeholder	Nurseries and primary schools	Yes	Yes	No	No	Workshops, telephone, interviews
	Other	Authority	Regional Council of Tübingen (authority for administrative implementation of the scheme, checks, hotline)	Yes	Yes	Yes	No	close exchange via telephone and mail, regular meetings
		Stakeholder						