

## Annex I

## CAP Strategic Plan: overview table

Financial Year	2023	2024	2025	2026	2027	2028	Total
Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115	2022	2023	2024	2025	2026	2027	
1 Initial Direct Payments allocations (initial Annex V)	N/A	808 442 754.00	817 072 343.00	825 701 932.00	834 331 520.00	834 331 520.00	4 119 880 069.00
2 Cotton (Annex VIII)	N/A	2 557 820.00	2 557 820.00	2 557 820.00	2 557 820.00	2 557 820.00	12 789 100.00
3 Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	805 884 934.00	814 514 523.00	823 144 112.00	831 773 700.00	831 773 700.00	4 107 090 969.00
4 Coupled income support (Article 96)	N/A	120 855 129.92	122 149 568.27	123 444 006.62	124 738 444.82	124 738 444.82	615 925 594.45
5 Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A					N/A	
6 Total flexibility — Article 103(1), point (a) — amount	N/A					N/A	
7 If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8 If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9 Total flexibility %	N/A					N/A	
10 Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11 Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A	184 067.90	184 067.90	184 067.90	184 067.90	184 067.90	920 339.50
12 Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A	0.02	0.02	0.02	0.02	0.02	0.02
13 Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16 Adjusted Direct Payments allocation (Annex V)	N/A	808 258 686.10	816 888 275.10	825 517 864.10	834 147 452.10	834 147 452.10	4 118 959 729.50
17 Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	805 700 866.10	814 330 455.10	822 960 044.10	831 589 632.10	831 589 632.10	4 106 170 629.50

	<b>EAGF sectorial under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
18	Wine (Annex VII)		20 299 844.97	24 950 002.99	25 721 000.00	25 721 000.00	N/A	96 691 847.96
19	Apiculture (Annex X)	2 063 885.00	2 063 885.00	2 063 885.00	2 063 885.00	2 063 885.00	N/A	10 319 425.00
22	Types of interventions in other sectors (Article 42, point (f)) from Direct Payments	N/A	184 067.90	184 067.90	184 067.90	184 067.90	184 067.90	920 339.50
	<b>EAFRD under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
23	Initial EAFRD Member State's allocation (Annex XI)	282 162 644.00	282 162 644.00	282 162 644.00	282 162 644.00	282 162 644.00	N/A	1 410 813 220.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)	817 000.00					N/A	817 000.00
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2), point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount						N/A	
30	Adjusted EAFRD Member State's allocations (Annex XI)	282 979 644.00	282 162 644.00	282 162 644.00	282 162 644.00	282 162 644.00	N/A	1 411 630 220.00
	<b>Financial Year, minimum spending requirements under Regulation (EU) 2021/2115</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	7.98	8.09	8.09	8.09	8.09	N/A	8.07
32	Reserved for LEADER — amount	22 573 012.00	22 823 012.00	22 823 012.00	22 823 012.00	22 823 012.00	N/A	113 865 060.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	38.60	38.71	38.71	38.71	39.06	N/A	38.76
34	Reserved for environmental and climate-related objectives under EAFRD — amount	109 223 001.40	109 223 001.40	109 223 001.40	109 223 001.40	110 223 001.40	N/A	547 115 007.00
35	- Out of which for Article 70	61 894 155.20	61 894 155.20	61 894 155.20	61 894 155.20	61 894 155.20	N/A	309 470 776.00
36	- Out of which for Article 71 (50%)	10 896 916.00	10 896 916.00	10 896 916.00	10 896 916.00	10 896 916.00	N/A	54 484 580.00
37	- Out of which for Article 72	7 662 171.60	7 662 171.60	7 662 171.60	7 662 171.60	7 662 171.60	N/A	38 310 858.00
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	20 769 758.60	20 769 758.60	20 769 758.60	20 769 758.60	21 769 758.60	N/A	104 848 793.00
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)	8 000 000.00	8 000 000.00	8 000 000.00	8 000 000.00	8 000 000.00	N/A	40 000 000.00
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	53 044 430.00
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	24 176 548.00	24 435 436.00	24 694 323.00	24 953 211.00	24 953 211.00	123 212 729.00
39b	Reserved for young farmers	13 197 319.00	25 285 619.00	25 415 119.00	25 544 519.00	25 674 019.00	12 476 700.00	127 593 295.00
40	Reserved for young farmers - needed to reach minimum requirements	12 088 274.00	24 305 992.00	24 564 880.00	24 823 768.00	24 953 209.00	12 476 606.00	123 212 729.00
41	- through Complementary income support for young farmers (under	N/A	12 088 300.00	12 217 800.00	12 347 200.00	12 476 700.00	12 476 700.00	61 606 700.00

	Direct Payments)							
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	12 088 274.00	12 217 718.00	12 347 162.00	12 476 606.00	12 476 606.00	61 606 366.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	13 197 319.00	13 197 319.00	13 197 319.00	13 197 319.00	13 197 319.00	N/A	65 986 595.00
46	"of which needed to reach minimum requirement" - basis for reverse ceiling	12 088 274.00	12 217 718.00	12 347 162.00	12 476 606.00	12 476 603.00	N/A	61 606 363.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	201 425 216.53	203 582 613.78	205 740 011.03	207 897 408.03	207 897 408.03	1 026 542 657.40
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	201 431 541.59	203 596 526.78	205 749 075.78	207 906 533.18	207 905 987.38	1 026 589 664.71
51	Total amount for eco-schemes	N/A	201 431 541.59	203 596 526.78	205 749 075.78	207 906 533.18	207 905 987.38	1 026 589 664.71
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	92 170 562.62	93 424 140.59	94 473 351.32	95 528 713.36	95 199 473.72	470 796 241.61

## Annex II

### Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	309 470 776.00
02	Natural or other area-specific constraints (Article 71)	108 969 160.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	38 310 858.00
04	Investments, including investments in irrigation (Articles 73 and 74)	633 501 398.40
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	96 702 859.00
06	Risk management tools (Article 76)	23 983 824.72
07	Cooperation (Article 77)	145 075 897.80
08	Knowledge exchange and dissemination of information (Article 78)	24 183 800.80

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period			
		in EUR	% EAFRD
		31 431 640.80	2.22662

## Annex III

### Reverse financial ceilings

<b>Table 1</b>	
<b>Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:</b>	
	in EUR
LEADER (Article 92(2))	1 341 048 709.00
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	917 559 643.00
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) <sup>1</sup>	N/A
Interventions for the setting up of young farmers (Article 95(4)) <sup>2</sup>	1 350 023 857.00
Investments by young farmers (Article 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) <sup>2</sup>	N/A

<b>Table 2</b>					
<b>Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:</b>					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) <sup>3</sup>	796 170 412.10	804 670 557.10	813 170 702.10	821 670 846.10	821 670 846.10
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	636 237 053.96	642 881 836.72	626 250 044.07
Complementary redistributive income support for sustainability (Article 98(2))	727 688 599.49	735 455 229.59	743 221 859.69	750 988 488.89	750 988 488.89

<sup>1</sup> This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>2</sup> This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

<sup>3</sup> This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

## Annex IV

### Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
	0.00

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115					
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	690 254.63	920 339.50	920 339.50	920 339.50